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муниципального**  **образования «Воробжанский сельсовет» Суджанского района**  **Курской области за 9 месяцев 2017 года**      Руководствуясь ст.264.2 Бюджетного кодекса РФ, Законом «Об общих принципах организации местного самоуправления в Российской Федерации» от 06.10.2003г. №131-ФЗ, решением Собрания депутатов Воробжанского сельсовета Суджанского района Курской области от 14.04.2014г. № 52  «Об утверждении Положения о бюджетном процессе в муниципальном образовании «Воробжанский сельсовет» Суджанского района Курской области», Уставом муниципального образования «Воробжанский сельсовет»   Собрание депутатов Волробжанского сельсовета Суджанского района Курской области  решило:     1. Утвердить отчет об исполнении бюджета муниципального образования «Воробжанский сельсовет» Суджанского района Курской области за 9 месяцев 2017 года по доходам в сумме   1 225 226 руб. 44 коп. и расходам в сумме   1 364 472 руб. 27 коп. 2. Утвердить:   - исполнение доходов местного бюджета по кодам классификации доходов бюджета за 9 месяцев 2017 г. согласно приложения №1;  - исполнение расходов местного бюджета по разделам и подразделам классификации расходов бюджета за 9 месяцев 2017 г. согласно приложения №2;   3. Настоящее решение вступает  в силу с момента подписания и подлежит официальному опубликованию (обнародованию).    Председатель  Собрания депутатов Г.И.Воронова    Глава Воробжанского сельсовета                                          В.М. Гусев   |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Дохода бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **1 997 193,00** | | |  | | --- | | **1 225 226,44** | | |  | | --- | | **771 966,56** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 1 303 322,00 | | |  | | --- | | 792 890,44 | | |  | | --- | | 510 431,56 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 41 848,00 | | |  | | --- | | 44 544,37 | | |  | | --- | | -   2 696,37 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 41 848,00 | | |  | | --- | | 44 544,37 | | |  | | --- | | -   2 696,37 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 41 777,00 | | |  | | --- | | 44 413,54 | | |  | | --- | | -   2 636,54 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 22,00 | | |  | | --- | | - | | |  | | --- | | 22,00 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 49,00 | | |  | | --- | | 130,83 | | |  | | --- | | -    81,83 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 053 764,00 | | |  | | --- | | 382 252,56 | | |  | | --- | | 671 511,44 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 61 258,00 | | |  | | --- | | 58 942,89 | | |  | | --- | | 2 315,11 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 61 258,00 | | |  | | --- | | 58 942,89 | | |  | | --- | | 2 315,11 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 992 506,00 | | |  | | --- | | 323 309,67 | | |  | | --- | | 669 196,33 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 695 000,00 | | |  | | --- | | 222 444,28 | | |  | | --- | | 472 555,72 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 695 000,00 | | |  | | --- | | 222 444,28 | | |  | | --- | | 472 555,72 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 297 506,00 | | |  | | --- | | 100 865,39 | | |  | | --- | | 196 640,61 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 297 506,00 | | |  | | --- | | 100 865,39 | | |  | | --- | | 196 640,61 | | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | 000 1 08 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 14 000,00 | | |  | | --- | | - | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04000 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 14 000,00 | | |  | | --- | | - | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04020 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 14 000,00 | | |  | | --- | | - | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 207 710,00 | | |  | | --- | | 324 287,01 | | |  | | --- | | -   116 577,01 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 207 710,00 | | |  | | --- | | 324 287,01 | | |  | | --- | | -   116 577,01 | | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05020 00 0000 120 | | |  | | --- | | 207 710,00 | | |  | | --- | | 324 287,01 | | |  | | --- | | -   116 577,01 | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05025 10 0000 120 | | |  | | --- | | 207 710,00 | | |  | | --- | | 324 287,01 | | |  | | --- | | -   116 577,01 | | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | |  | | --- | | 010 | | |  | | --- | | 000 1 13 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 27 249,50 | | |  | | --- | | - | | | Доходы от компенсации затрат государства | |  | | --- | | 010 | | |  | | --- | | 000 1 13 02000 00 0000 130 | | |  | | --- | | - | | |  | | --- | | 27 249,50 | | |  | | --- | | - | | | Прочие доходы от компенсации затрат государства | |  | | --- | | 010 | | |  | | --- | | 000 1 13 02990 00 0000 130 | | |  | | --- | | - | | |  | | --- | | 27 249,50 | | |  | | --- | | - | | | Прочие доходы от компенсации затрат бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 13 02995 10 0000 130 | | |  | | --- | | - | | |  | | --- | | 27 249,50 | | |  | | --- | | - | | | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 17 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 557,00 | | |  | | --- | | - | | | Прочие неналоговые доходы | |  | | --- | | 010 | | |  | | --- | | 000 1 17 05000 00 0000 180 | | |  | | --- | | - | | |  | | --- | | 557,00 | | |  | | --- | | - | | | Прочие неналоговые доходы бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 17 05050 10 0000 180 | | |  | | --- | | - | | |  | | --- | | 557,00 | | |  | | --- | | - | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 693 871,00 | | |  | | --- | | 432 336,00 | | |  | | --- | | 261 535,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 695 424,00 | | |  | | --- | | 433 889,00 | | |  | | --- | | 261 535,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 151 | | |  | | --- | | 427 283,00 | | |  | | --- | | 177 267,00 | | |  | | --- | | 250 016,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 151 | | |  | | --- | | 314 506,00 | | |  | | --- | | 64 490,00 | | |  | | --- | | 250 016,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 151 | | |  | | --- | | 314 506,00 | | |  | | --- | | 64 490,00 | | |  | | --- | | 250 016,00 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 00 0000 151 | | |  | | --- | | 112 777,00 | | |  | | --- | | 112 777,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 10 0000 151 | | |  | | --- | | 112 777,00 | | |  | | --- | | 112 777,00 | | |  | | --- | | 0,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 151 | | |  | | --- | | 199 122,00 | | |  | | --- | | 199 122,00 | | |  | | --- | | 0,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 151 | | |  | | --- | | 199 122,00 | | |  | | --- | | 199 122,00 | | |  | | --- | | 0,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 151 | | |  | | --- | | 199 122,00 | | |  | | --- | | 199 122,00 | | |  | | --- | | 0,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 151 | | |  | | --- | | 69 019,00 | | |  | | --- | | 57 500,00 | | |  | | --- | | 11 519,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 151 | | |  | | --- | | 69 019,00 | | |  | | --- | | 57 500,00 | | |  | | --- | | 11 519,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 151 | | |  | | --- | | 69 019,00 | | |  | | --- | | 57 500,00 | | |  | | --- | | 11 519,00 | | | ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 00 0000 000 | | |  | | --- | | -   1 553,00 | | |  | | --- | | -   1 553,00 | | |  | | --- | | 0,00 | | | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 10 0000 151 | | |  | | --- | | -   1 553,00 | | |  | | --- | | -   1 553,00 | | |  | | --- | | 0,00 | | | Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 60010 10 0000 151 | | |  | | --- | | -   1 553,00 | | |  | | --- | | -   1 553,00 | | |  | | --- | | 0,00 | | |  | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | |  | | --- | | **2. Расходы бюджета** | | |  |  | |  |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 2 230 131,56 | 1 364 472,27 | 865 659,29 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 000 | |  | | --- | | 2 230 131,56 | | |  | | --- | | 1 364 472,27 | | |  | | --- | | 865 659,29 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 000 | |  | | --- | | 1 065 600,00 | | |  | | --- | | 688 697,20 | | |  | | --- | | 376 902,80 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 000 | |  | | --- | | 360 000,00 | | |  | | --- | | 236 525,99 | | |  | | --- | | 123 474,01 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 000 | |  | | --- | | 360 000,00 | | |  | | --- | | 236 525,99 | | |  | | --- | | 123 474,01 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 000 | |  | | --- | | 360 000,00 | | |  | | --- | | 236 525,99 | | |  | | --- | | 123 474,01 | | | Высшее должностное лицо Курской области | 200 | 000 0102 7110000000 000 000 | 360 000,00 | 236 525,99 | 123 474,01 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 000 | |  | | --- | | 360 000,00 | | |  | | --- | | 236 525,99 | | |  | | --- | | 123 474,01 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 000 | |  | | --- | | 360 000,00 | | |  | | --- | | 236 525,99 | | |  | | --- | | 123 474,01 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 000 | |  | | --- | | 360 000,00 | | |  | | --- | | 236 525,99 | | |  | | --- | | 123 474,01 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 000 | |  | | --- | | 276 500,00 | | |  | | --- | | 187 327,97 | | |  | | --- | | 89 172,03 | | | Расходы | 200 | 000 0102 71100С1402 121 200 | 276 500,00 | 187 327,97 | 89 172,03 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 121 210 | 276 500,00 | 187 327,97 | 89 172,03 | | Заработная плата | 200 | 000 0102 71100С1402 121 211 | 276 500,00 | 187 327,97 | 89 172,03 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 000 | |  | | --- | | 83 500,00 | | |  | | --- | | 49 198,02 | | |  | | --- | | 34 301,98 | | | Расходы | 200 | 000 0102 71100С1402 129 200 | 83 500,00 | 49 198,02 | 34 301,98 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 210 | 83 500,00 | 49 198,02 | 34 301,98 | | Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 83 500,00 | 49 198,02 | 34 301,98 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 000 | |  | | --- | | 552 300,00 | | |  | | --- | | 342 160,21 | | |  | | --- | | 210 139,79 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 000 | |  | | --- | | 552 300,00 | | |  | | --- | | 342 160,21 | | |  | | --- | | 210 139,79 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 000 | |  | | --- | | 552 300,00 | | |  | | --- | | 342 160,21 | | |  | | --- | | 210 139,79 | | | Депутаты Государственной Думы и их помощники | 200 | 000 0104 7310000000 000 000 | 552 300,00 | 342 160,21 | 210 139,79 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 000 | |  | | --- | | 552 300,00 | | |  | | --- | | 342 160,21 | | |  | | --- | | 210 139,79 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 000 | |  | | --- | | 417 300,00 | | |  | | --- | | 263 877,37 | | |  | | --- | | 153 422,63 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 000 | |  | | --- | | 417 300,00 | | |  | | --- | | 263 877,37 | | |  | | --- | | 153 422,63 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 000 | |  | | --- | | 320 515,00 | | |  | | --- | | 199 850,86 | | |  | | --- | | 120 664,14 | | | Расходы | 200 | 000 0104 73100С1402 121 200 | 320 515,00 | 199 850,86 | 120 664,14 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 121 210 | 320 515,00 | 199 850,86 | 120 664,14 | | Заработная плата | 200 | 000 0104 73100С1402 121 211 | 320 515,00 | 199 850,86 | 120 664,14 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 000 | |  | | --- | | 96 785,00 | | |  | | --- | | 64 026,51 | | |  | | --- | | 32 758,49 | | | Расходы | 200 | 000 0104 73100С1402 129 200 | 96 785,00 | 64 026,51 | 32 758,49 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 210 | 96 785,00 | 64 026,51 | 32 758,49 | | Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 96 785,00 | 64 026,51 | 32 758,49 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 000 | |  | | --- | | 130 000,00 | | |  | | --- | | 76 596,97 | | |  | | --- | | 53 403,03 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 000 | |  | | --- | | 130 000,00 | | |  | | --- | | 76 596,97 | | |  | | --- | | 53 403,03 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 000 | |  | | --- | | 32 600,00 | | |  | | --- | | 20 906,11 | | |  | | --- | | 11 693,89 | | | Расходы | 200 | 000 0104 73100С1402 242 200 | 32 600,00 | 20 906,11 | 11 693,89 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 242 220 | 32 600,00 | 20 906,11 | 11 693,89 | | Услуги связи | 200 | 000 0104 73100С1402 242 221 | 24 600,00 | 12 956,11 | 11 643,89 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 242 226 | 8 000,00 | 7 950,00 | 50,00 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 244 000 | |  | | --- | | 97 400,00 | | |  | | --- | | 55 690,86 | | |  | | --- | | 41 709,14 | | | Расходы | 200 | 000 0104 73100С1402 244 200 | 91 100,00 | 53 331,17 | 37 768,83 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 244 220 | 91 100,00 | 53 331,17 | 37 768,83 | | Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 | 61 600,00 | 40 667,65 | 20 932,35 | | Работы, услуги по содержанию имущества | 200 | 000 0104 73100С1402 244 225 | 29 500,00 | 12 663,52 | 16 836,48 | | Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 6 300,00 | 2 359,69 | 3 940,31 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 6 300,00 | 2 359,69 | 3 940,31 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 000 | |  | | --- | | 5 000,00 | | |  | | --- | | 1 685,87 | | |  | | --- | | 3 314,13 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 000 | |  | | --- | | 5 000,00 | | |  | | --- | | 1 685,87 | | |  | | --- | | 3 314,13 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 000 | |  | | --- | | 4 000,00 | | |  | | --- | | 909,00 | | |  | | --- | | 3 091,00 | | | Расходы | 200 | 000 0104 73100С1402 851 200 | 4 000,00 | 909,00 | 3 091,00 | | Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 4 000,00 | 909,00 | 3 091,00 | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 853 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 776,87 | | |  | | --- | | 223,13 | | | Расходы | 200 | 000 0104 73100С1402 853 200 | 1 000,00 | 776,87 | 223,13 | | Прочие расходы | 200 | 000 0104 73100С1402 853 290 | 1 000,00 | 776,87 | 223,13 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | |  | | --- | | 200 | | 000 0106 0000000000 000 000 | |  | | --- | | 65 200,00 | | |  | | --- | | 65 200,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0106 7300000000 000 000 | |  | | --- | | 16 300,00 | | |  | | --- | | 16 300,00 | | |  | | --- | | 0,00 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0106 7310000000 000 000 | |  | | --- | | 16 300,00 | | |  | | --- | | 16 300,00 | | |  | | --- | | 0,00 | | | Депутаты Государственной Думы и их помощники | 200 | 000 0106 7310000000 000 000 | 16 300,00 | 16 300,00 | 0,00 | | Организация внутреннего финансового контроля | |  | | --- | | 200 | | 000 0106 73100П1485 000 000 | |  | | --- | | 16 300,00 | | |  | | --- | | 16 300,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 500 000 | |  | | --- | | 16 300,00 | | |  | | --- | | 16 300,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 540 000 | |  | | --- | | 16 300,00 | | |  | | --- | | 16 300,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0106 73100П1485 540 200 | 16 300,00 | 16 300,00 | 0,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 73100П1485 540 250 | 16 300,00 | 16 300,00 | 0,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 16 300,00 | 16 300,00 | 0,00 | | Реализация государственных функций, связанных с общегосударственным управлением | |  | | --- | | 200 | | 000 0106 7400000000 000 000 | |  | | --- | | 48 900,00 | | |  | | --- | | 48 900,00 | | |  | | --- | | 0,00 | | | Аппарат контрольно-счетного органа муниципального образования | |  | | --- | | 200 | | 000 0106 7430000000 000 000 | |  | | --- | | 48 900,00 | | |  | | --- | | 48 900,00 | | |  | | --- | | 0,00 | | | Аппарат контрольно-счетного органа муниципального образования | 200 | 000 0106 7430000000 000 000 | 48 900,00 | 48 900,00 | 0,00 | | Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | |  | | --- | | 200 | | 000 0106 74300П1484 000 000 | |  | | --- | | 48 900,00 | | |  | | --- | | 48 900,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 500 000 | |  | | --- | | 48 900,00 | | |  | | --- | | 48 900,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 540 000 | |  | | --- | | 48 900,00 | | |  | | --- | | 48 900,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0106 74300П1484 540 200 | 48 900,00 | 48 900,00 | 0,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 74300П1484 540 250 | 48 900,00 | 48 900,00 | 0,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 48 900,00 | 48 900,00 | 0,00 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 000 | |  | | --- | | 88 100,00 | | |  | | --- | | 44 811,00 | | |  | | --- | | 43 289,00 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 000 | |  | | --- | | 21 000,00 | | |  | | --- | | - | | |  | | --- | | 21 000,00 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 000 | |  | | --- | | 21 000,00 | | |  | | --- | | - | | |  | | --- | | 21 000,00 | | | Обеспечение деятельности аппаратов судов | 200 | 000 0113 7610000000 000 000 | 21 000,00 | - | 21 000,00 | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 000 | |  | | --- | | 21 000,00 | | |  | | --- | | - | | |  | | --- | | 21 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 000 | |  | | --- | | 21 000,00 | | |  | | --- | | - | | |  | | --- | | 21 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 000 | |  | | --- | | 21 000,00 | | |  | | --- | | - | | |  | | --- | | 21 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 244 000 | |  | | --- | | 21 000,00 | | |  | | --- | | - | | |  | | --- | | 21 000,00 | | | Расходы | 200 | 000 0113 76100С1404 244 200 | 21 000,00 | - | 21 000,00 | | Оплата работ, услуг | 200 | 000 0113 76100С1404 244 220 | 21 000,00 | - | 21 000,00 | | Прочие работы, услуги | 200 | 000 0113 76100С1404 244 226 | 21 000,00 | - | 21 000,00 | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0113 7700000000 000 000 | |  | | --- | | 67 100,00 | | |  | | --- | | 44 811,00 | | |  | | --- | | 22 289,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0113 7720000000 000 000 | |  | | --- | | 67 100,00 | | |  | | --- | | 44 811,00 | | |  | | --- | | 22 289,00 | | | Организация и проведение выборов и референдумов | 200 | 000 0113 7720000000 000 000 | 67 100,00 | 44 811,00 | 22 289,00 | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 77200С1404 000 000 | |  | | --- | | 67 100,00 | | |  | | --- | | 44 811,00 | | |  | | --- | | 22 289,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1404 200 000 | |  | | --- | | 58 100,00 | | |  | | --- | | 36 000,00 | | |  | | --- | | 22 100,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1404 240 000 | |  | | --- | | 58 100,00 | | |  | | --- | | 36 000,00 | | |  | | --- | | 22 100,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1404 244 000 | |  | | --- | | 58 100,00 | | |  | | --- | | 36 000,00 | | |  | | --- | | 22 100,00 | | | Расходы | 200 | 000 0113 77200С1404 244 200 | 58 100,00 | 36 000,00 | 22 100,00 | | Оплата работ, услуг | 200 | 000 0113 77200С1404 244 220 | 58 100,00 | 36 000,00 | 22 100,00 | | Прочие работы, услуги | 200 | 000 0113 77200С1404 244 226 | 58 100,00 | 36 000,00 | 22 100,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 77200С1404 800 000 | |  | | --- | | 9 000,00 | | |  | | --- | | 8 811,00 | | |  | | --- | | 189,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 77200С1404 850 000 | |  | | --- | | 9 000,00 | | |  | | --- | | 8 811,00 | | |  | | --- | | 189,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 77200С1404 853 000 | |  | | --- | | 9 000,00 | | |  | | --- | | 8 811,00 | | |  | | --- | | 189,00 | | | Расходы | 200 | 000 0113 77200С1404 853 200 | 9 000,00 | 8 811,00 | 189,00 | | Прочие расходы | 200 | 000 0113 77200С1404 853 290 | 9 000,00 | 8 811,00 | 189,00 | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 44 443,06 | | |  | | --- | | 24 575,94 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 44 443,06 | | |  | | --- | | 24 575,94 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 44 443,06 | | |  | | --- | | 24 575,94 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 44 443,06 | | |  | | --- | | 24 575,94 | | | Организация и проведение выборов и референдумов | 200 | 000 0203 7720000000 000 000 | 69 019,00 | 44 443,06 | 24 575,94 | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 44 443,06 | | |  | | --- | | 24 575,94 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 44 443,06 | | |  | | --- | | 24 575,94 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 44 443,06 | | |  | | --- | | 24 575,94 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 000 | |  | | --- | | 53 000,00 | | |  | | --- | | 35 744,00 | | |  | | --- | | 17 256,00 | | | Расходы | 200 | 000 0203 7720051180 121 200 | 53 000,00 | 35 744,00 | 17 256,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 121 210 | 53 000,00 | 35 744,00 | 17 256,00 | | Заработная плата | 200 | 000 0203 7720051180 121 211 | 53 000,00 | 35 744,00 | 17 256,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 000 | |  | | --- | | 16 019,00 | | |  | | --- | | 8 699,06 | | |  | | --- | | 7 319,94 | | | Расходы | 200 | 000 0203 7720051180 129 200 | 16 019,00 | 8 699,06 | 7 319,94 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 210 | 16 019,00 | 8 699,06 | 7 319,94 | | Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 16 019,00 | 8 699,06 | 7 319,94 | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 000 | |  | | --- | | 208 816,56 | | |  | | --- | | 31 350,24 | | |  | | --- | | 177 466,32 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 000 | |  | | --- | | 208 816,56 | | |  | | --- | | 31 350,24 | | |  | | --- | | 177 466,32 | | | ТЕСТ | |  | | --- | | 200 | | 000 0409 1100000000 000 000 | |  | | --- | | 208 816,56 | | |  | | --- | | 31 350,24 | | |  | | --- | | 177 466,32 | | | Подпрограмма "Подготовка спортивного резерва для спортивных сборных команд Курской области и Российской Федерации" | |  | | --- | | 200 | | 000 0409 1120000000 000 000 | |  | | --- | | 208 816,56 | | |  | | --- | | 31 350,24 | | |  | | --- | | 177 466,32 | | | Основное мероприятие "Обеспечение подготовки спортсменов Курской области высокого класса, материально-техническое обеспечение спортивных сборных команд Курской области (отдельных спортсменов Курской области)" | 200 | 000 0409 1120100000 000 000 | 208 816,56 | 31 350,24 | 177 466,32 | | Строительство (реконструкция) автомобильных дорог общего пользования местного значения | |  | | --- | | 200 | | 000 0409 11201С1423 000 000 | |  | | --- | | 208 816,56 | | |  | | --- | | 31 350,24 | | |  | | --- | | 177 466,32 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201С1423 200 000 | |  | | --- | | 208 816,56 | | |  | | --- | | 31 350,24 | | |  | | --- | | 177 466,32 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201С1423 240 000 | |  | | --- | | 208 816,56 | | |  | | --- | | 31 350,24 | | |  | | --- | | 177 466,32 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201С1423 244 000 | |  | | --- | | 208 816,56 | | |  | | --- | | 31 350,24 | | |  | | --- | | 177 466,32 | | | Расходы | 200 | 000 0409 11201С1423 244 200 | 208 816,56 | 31 350,24 | 177 466,32 | | Оплата работ, услуг | 200 | 000 0409 11201С1423 244 220 | 208 816,56 | 31 350,24 | 177 466,32 | | Прочие работы, услуги | 200 | 000 0409 11201С1423 244 226 | 208 816,56 | 31 350,24 | 177 466,32 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 000 | |  | | --- | | 89 000,00 | | |  | | --- | | 89 000,00 | | |  | | --- | | 0,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 000 | |  | | --- | | 89 000,00 | | |  | | --- | | 89 000,00 | | |  | | --- | | 0,00 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 000 | |  | | --- | | 89 000,00 | | |  | | --- | | 89 000,00 | | |  | | --- | | 0,00 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 000 | |  | | --- | | 89 000,00 | | |  | | --- | | 89 000,00 | | |  | | --- | | 0,00 | | | Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 89 000,00 | 89 000,00 | 0,00 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 000 | |  | | --- | | 89 000,00 | | |  | | --- | | 89 000,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 000 | |  | | --- | | 89 000,00 | | |  | | --- | | 89 000,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 000 | |  | | --- | | 89 000,00 | | |  | | --- | | 89 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 244 000 | |  | | --- | | 89 000,00 | | |  | | --- | | 89 000,00 | | |  | | --- | | 0,00 | | | Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 | 89 000,00 | 89 000,00 | 0,00 | | Увеличение стоимости основных средств | 200 | 000 0503 07301С1433 244 310 | 89 000,00 | 89 000,00 | 0,00 | | Культура и кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 000 | |  | | --- | | 747 696,00 | | |  | | --- | | 467 644,03 | | |  | | --- | | 280 051,97 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 000 | |  | | --- | | 747 696,00 | | |  | | --- | | 467 644,03 | | |  | | --- | | 280 051,97 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 000 | |  | | --- | | 747 696,00 | | |  | | --- | | 467 644,03 | | |  | | --- | | 280 051,97 | | | Подпрограмма "Охрана здоровья матери и ребенка" | |  | | --- | | 200 | | 000 0801 0130000000 000 000 | |  | | --- | | 747 696,00 | | |  | | --- | | 467 644,03 | | |  | | --- | | 280 051,97 | | | Основное мероприятие "Развитие системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 747 696,00 | 467 644,03 | 280 051,97 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0130213330 000 000 | |  | | --- | | 199 122,00 | | |  | | --- | | 184 838,58 | | |  | | --- | | 14 283,42 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0130213330 100 000 | |  | | --- | | 199 122,00 | | |  | | --- | | 184 838,58 | | |  | | --- | | 14 283,42 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0130213330 110 000 | |  | | --- | | 199 122,00 | | |  | | --- | | 184 838,58 | | |  | | --- | | 14 283,42 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0130213330 111 000 | |  | | --- | | 152 940,00 | | |  | | --- | | 143 625,71 | | |  | | --- | | 9 314,29 | | | Расходы | 200 | 000 0801 0130213330 111 200 | 152 940,00 | 143 625,71 | 9 314,29 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 111 210 | 152 940,00 | 143 625,71 | 9 314,29 | | Заработная плата | 200 | 000 0801 0130213330 111 211 | 152 940,00 | 143 625,71 | 9 314,29 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0130213330 119 000 | |  | | --- | | 46 182,00 | | |  | | --- | | 41 212,87 | | |  | | --- | | 4 969,13 | | | Расходы | 200 | 000 0801 0130213330 119 200 | 46 182,00 | 41 212,87 | 4 969,13 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 210 | 46 182,00 | 41 212,87 | 4 969,13 | | Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 46 182,00 | 41 212,87 | 4 969,13 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01302S3330 000 000 | |  | | --- | | 364 878,00 | | |  | | --- | | 182 268,37 | | |  | | --- | | 182 609,63 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01302S3330 100 000 | |  | | --- | | 364 878,00 | | |  | | --- | | 182 268,37 | | |  | | --- | | 182 609,63 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 110 000 | |  | | --- | | 364 878,00 | | |  | | --- | | 182 268,37 | | |  | | --- | | 182 609,63 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 111 000 | |  | | --- | | 280 244,00 | | |  | | --- | | 128 860,19 | | |  | | --- | | 151 383,81 | | | Расходы | 200 | 000 0801 01302S3330 111 200 | 280 244,00 | 128 860,19 | 151 383,81 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 111 210 | 280 244,00 | 128 860,19 | 151 383,81 | | Заработная плата | 200 | 000 0801 01302S3330 111 211 | 280 244,00 | 128 860,19 | 151 383,81 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 119 000 | |  | | --- | | 84 634,00 | | |  | | --- | | 53 408,18 | | |  | | --- | | 31 225,82 | | | Расходы | 200 | 000 0801 01302S3330 119 200 | 84 634,00 | 53 408,18 | 31 225,82 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 210 | 84 634,00 | 53 408,18 | 31 225,82 | | Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 84 634,00 | 53 408,18 | 31 225,82 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01302С1401 000 000 | |  | | --- | | 183 696,00 | | |  | | --- | | 100 537,08 | | |  | | --- | | 83 158,92 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 200 000 | |  | | --- | | 182 696,00 | | |  | | --- | | 100 535,39 | | |  | | --- | | 82 160,61 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 240 000 | |  | | --- | | 182 696,00 | | |  | | --- | | 100 535,39 | | |  | | --- | | 82 160,61 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01302С1401 242 000 | |  | | --- | | 5 000,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0801 01302С1401 242 200 | 5 000,00 | 5 000,00 | 0,00 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 242 220 | 5 000,00 | 5 000,00 | 0,00 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 242 226 | 5 000,00 | 5 000,00 | 0,00 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 244 000 | |  | | --- | | 177 696,00 | | |  | | --- | | 95 535,39 | | |  | | --- | | 82 160,61 | | | Расходы | 200 | 000 0801 01302С1401 244 200 | 177 696,00 | 95 535,39 | 82 160,61 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 244 220 | 177 696,00 | 95 535,39 | 82 160,61 | | Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 80 400,00 | 42 272,27 | 38 127,73 | | Работы, услуги по содержанию имущества | 200 | 000 0801 01302С1401 244 225 | 26 000,00 | 15 837,30 | 10 162,70 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 244 226 | 71 296,00 | 37 425,82 | 33 870,18 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01302С1401 800 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1,69 | | |  | | --- | | 998,31 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01302С1401 850 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1,69 | | |  | | --- | | 998,31 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01302С1401 853 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1,69 | | |  | | --- | | 998,31 | | | Расходы | 200 | 000 0801 01302С1401 853 200 | 1 000,00 | 1,69 | 998,31 | | Прочие расходы | 200 | 000 0801 01302С1401 853 290 | 1 000,00 | 1,69 | 998,31 | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 337,74 | | |  | | --- | | 6 662,26 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 337,74 | | |  | | --- | | 6 662,26 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1001 0200000000 000 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 337,74 | | |  | | --- | | 6 662,26 | | | Подпрограмма "Реализация дополнительного образования и системы воспитания детей" | |  | | --- | | 200 | | 000 1001 0220000000 000 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 337,74 | | |  | | --- | | 6 662,26 | | | Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 | 50 000,00 | 43 337,74 | 6 662,26 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 337,74 | | |  | | --- | | 6 662,26 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 337,74 | | |  | | --- | | 6 662,26 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1001 02201С1445 320 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 337,74 | | |  | | --- | | 6 662,26 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1001 02201С1445 321 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 337,74 | | |  | | --- | | 6 662,26 | | | Расходы | 200 | 000 1001 02201С1445 321 200 | 50 000,00 | 43 337,74 | 6 662,26 | | Социальное обеспечение | 200 | 000 1001 02201С1445 321 260 | 50 000,00 | 43 337,74 | 6 662,26 | | Пенсии, пособия, выплачиваемые организациями сектора государственного управления | 200 | 000 1001 02201С1445 321 263 | 50 000,00 | 43 337,74 | 6 662,26 | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   232 938,56 | | |  | | --- | | -   139 245,83 | | |  | | --- | | Х | | | | |  |  | | --- | --- | |  |  | |  |  | | |