|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |
| --- | --- |
|  |  |
| **СОБРАНИЕ ДЕПУТАТОВ****ВОРОБЖАНСКОГО СЕЛЬСОВЕТА****СУДЖАНСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ****Р Е Ш Е Н И Е****От  09 октября 2017г.   № 19/30а-6** **Об  исполнении бюджета муниципального****образования «Воробжанский сельсовет» Суджанского района****Курской области за 9 месяцев 2017 года**Руководствуясь ст.264.2 Бюджетного кодекса РФ, Законом «Об общих принципах организации местного самоуправления в Российской Федерации» от 06.10.2003г. №131-ФЗ, решением Собрания депутатов Воробжанского сельсовета Суджанского района Курской области от 14.04.2014г. № 52  «Об утверждении Положения о бюджетном процессе в муниципальном образовании «Воробжанский сельсовет» Суджанского района Курской области», Уставом муниципального образования «Воробжанский сельсовет»   Собрание депутатов Волробжанского сельсовета Суджанского района Курской области  решило:    1. Утвердить отчет об исполнении бюджета муниципального образования «Воробжанский сельсовет» Суджанского района Курской области за 9 месяцев 2017 года по доходам в сумме   1 225 226 руб. 44 коп. и расходам в сумме   1 364 472 руб. 27 коп.
2. Утвердить:

- исполнение доходов местного бюджета по кодам классификации доходов бюджета за 9 месяцев 2017 г. согласно приложения №1;- исполнение расходов местного бюджета по разделам и подразделам классификации расходов бюджета за 9 месяцев 2017 г. согласно приложения №2; 3. Настоящее решение вступает  в силу с момента подписания и подлежит официальному опубликованию (обнародованию). ПредседательСобрания депутатов Г.И.Воронова Глава Воробжанского сельсовета                                          В.М. Гусев

|  |
| --- |
| **1. Доходы** |

 |
|  |  |
|

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код дохода по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
|

|  |
| --- |
| **Дохода бюджета - всего, в том числе:** |

 |

|  |
| --- |
| **010** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **1 997 193,00** |

 |

|  |
| --- |
| **1 225 226,44** |

 |

|  |
| --- |
| **771 966,56** |

 |
|  НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 00 00000 00 0000 000 |

 |

|  |
| --- |
|   1 303 322,00 |

 |

|  |
| --- |
|    792 890,44 |

 |

|  |
| --- |
|    510 431,56 |

 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 00000 00 0000 000 |

 |

|  |
| --- |
|    41 848,00 |

 |

|  |
| --- |
|    44 544,37 |

 |

|  |
| --- |
| -   2 696,37 |

 |
| Налог на доходы физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02000 01 0000 110 |

 |

|  |
| --- |
|    41 848,00 |

 |

|  |
| --- |
|    44 544,37 |

 |

|  |
| --- |
| -   2 696,37 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02010 01 0000 110 |

 |

|  |
| --- |
|    41 777,00 |

 |

|  |
| --- |
|    44 413,54 |

 |

|  |
| --- |
| -   2 636,54 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02020 01 0000 110 |

 |

|  |
| --- |
|     22,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     22,00 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02030 01 0000 110 |

 |

|  |
| --- |
|     49,00 |

 |

|  |
| --- |
|     130,83 |

 |

|  |
| --- |
| -    81,83 |

 |
| НАЛОГИ НА ИМУЩЕСТВО |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 00000 00 0000 000 |

 |

|  |
| --- |
|   1 053 764,00 |

 |

|  |
| --- |
|    382 252,56 |

 |

|  |
| --- |
|    671 511,44 |

 |
| Налог на имущество физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
|    61 258,00 |

 |

|  |
| --- |
|    58 942,89 |

 |

|  |
| --- |
|    2 315,11 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01030 10 0000 110 |

 |

|  |
| --- |
|    61 258,00 |

 |

|  |
| --- |
|    58 942,89 |

 |

|  |
| --- |
|    2 315,11 |

 |
| Земельный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06000 00 0000 110 |

 |

|  |
| --- |
|    992 506,00 |

 |

|  |
| --- |
|    323 309,67 |

 |

|  |
| --- |
|    669 196,33 |

 |
| Земельный налог с организаций  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06030 00 0000 110 |

 |

|  |
| --- |
|    695 000,00 |

 |

|  |
| --- |
|    222 444,28 |

 |

|  |
| --- |
|    472 555,72 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06033 10 0000 110 |

 |

|  |
| --- |
|    695 000,00 |

 |

|  |
| --- |
|    222 444,28 |

 |

|  |
| --- |
|    472 555,72 |

 |
| Земельный налог с физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06040 00 0000 110 |

 |

|  |
| --- |
|    297 506,00 |

 |

|  |
| --- |
|    100 865,39 |

 |

|  |
| --- |
|    196 640,61 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06043 10 0000 110 |

 |

|  |
| --- |
|    297 506,00 |

 |

|  |
| --- |
|    100 865,39 |

 |

|  |
| --- |
|    196 640,61 |

 |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    14 000,00 |

 |

|  |
| --- |
| - |

 |
| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 04000 01 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    14 000,00 |

 |

|  |
| --- |
| - |

 |
| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 04020 01 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    14 000,00 |

 |

|  |
| --- |
| - |

 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 00000 00 0000 000 |

 |

|  |
| --- |
|    207 710,00 |

 |

|  |
| --- |
|    324 287,01 |

 |

|  |
| --- |
| -   116 577,01 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05000 00 0000 120 |

 |

|  |
| --- |
|    207 710,00 |

 |

|  |
| --- |
|    324 287,01 |

 |

|  |
| --- |
| -   116 577,01 |

 |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05020 00 0000 120 |

 |

|  |
| --- |
|    207 710,00 |

 |

|  |
| --- |
|    324 287,01 |

 |

|  |
| --- |
| -   116 577,01 |

 |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05025 10 0000 120 |

 |

|  |
| --- |
|    207 710,00 |

 |

|  |
| --- |
|    324 287,01 |

 |

|  |
| --- |
| -   116 577,01 |

 |
| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    27 249,50 |

 |

|  |
| --- |
| - |

 |
| Доходы от компенсации затрат государства |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02000 00 0000 130 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    27 249,50 |

 |

|  |
| --- |
| - |

 |
| Прочие доходы от компенсации затрат государства  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02990 00 0000 130 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    27 249,50 |

 |

|  |
| --- |
| - |

 |
| Прочие доходы от компенсации затрат бюджетов сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02995 10 0000 130 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    27 249,50 |

 |

|  |
| --- |
| - |

 |
| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     557,00 |

 |

|  |
| --- |
| - |

 |
| Прочие неналоговые доходы |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 05000 00 0000 180 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     557,00 |

 |

|  |
| --- |
| - |

 |
| Прочие неналоговые доходы бюджетов сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 05050 10 0000 180 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     557,00 |

 |

|  |
| --- |
| - |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

 |

|  |
| --- |
|    693 871,00 |

 |

|  |
| --- |
|    432 336,00 |

 |

|  |
| --- |
|    261 535,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

 |

|  |
| --- |
|    695 424,00 |

 |

|  |
| --- |
|    433 889,00 |

 |

|  |
| --- |
|    261 535,00 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 10000 00 0000 151 |

 |

|  |
| --- |
|    427 283,00 |

 |

|  |
| --- |
|    177 267,00 |

 |

|  |
| --- |
|    250 016,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15001 00 0000 151 |

 |

|  |
| --- |
|    314 506,00 |

 |

|  |
| --- |
|    64 490,00 |

 |

|  |
| --- |
|    250 016,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15001 10 0000 151 |

 |

|  |
| --- |
|    314 506,00 |

 |

|  |
| --- |
|    64 490,00 |

 |

|  |
| --- |
|    250 016,00 |

 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15002 00 0000 151 |

 |

|  |
| --- |
|    112 777,00 |

 |

|  |
| --- |
|    112 777,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15002 10 0000 151 |

 |

|  |
| --- |
|    112 777,00 |

 |

|  |
| --- |
|    112 777,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 20000 00 0000 151 |

 |

|  |
| --- |
|    199 122,00 |

 |

|  |
| --- |
|    199 122,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочие субсидии |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 00 0000 151 |

 |

|  |
| --- |
|    199 122,00 |

 |

|  |
| --- |
|    199 122,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочие субсидии бюджетам сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 10 0000 151 |

 |

|  |
| --- |
|    199 122,00 |

 |

|  |
| --- |
|    199 122,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30000 00 0000 151 |

 |

|  |
| --- |
|    69 019,00 |

 |

|  |
| --- |
|    57 500,00 |

 |

|  |
| --- |
|    11 519,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 00 0000 151 |

 |

|  |
| --- |
|    69 019,00 |

 |

|  |
| --- |
|    57 500,00 |

 |

|  |
| --- |
|    11 519,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 10 0000 151 |

 |

|  |
| --- |
|    69 019,00 |

 |

|  |
| --- |
|    57 500,00 |

 |

|  |
| --- |
|    11 519,00 |

 |
| ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 19 00000 00 0000 000 |

 |

|  |
| --- |
| -   1 553,00 |

 |

|  |
| --- |
| -   1 553,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 19 00000 10 0000 151 |

 |

|  |
| --- |
| -   1 553,00 |

 |

|  |
| --- |
| -   1 553,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 19 60010 10 0000 151 |

 |

|  |
| --- |
| -   1 553,00 |

 |

|  |
| --- |
| -   1 553,00 |

 |

|  |
| --- |
|     0,00 |

 |

 |  |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |
| --- | --- | --- | --- |
|

|  |
| --- |
| **2. Расходы бюджета** |

 |  |  |
|  |  |  |  |
|  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   2 230 131,56 |   1 364 472,27 |    865 659,29 |
| Итого по всем ГРБС |

|  |
| --- |
| 200 |

 | 000 0000 0000000000 000 000 |

|  |
| --- |
|   2 230 131,56 |

 |

|  |
| --- |
|   1 364 472,27 |

 |

|  |
| --- |
|    865 659,29 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0100 0000000000 000 000 |

|  |
| --- |
|   1 065 600,00 |

 |

|  |
| --- |
|    688 697,20 |

 |

|  |
| --- |
|    376 902,80 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 000 0102 0000000000 000 000 |

|  |
| --- |
|    360 000,00 |

 |

|  |
| --- |
|    236 525,99 |

 |

|  |
| --- |
|    123 474,01 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7100000000 000 000 |

|  |
| --- |
|    360 000,00 |

 |

|  |
| --- |
|    236 525,99 |

 |

|  |
| --- |
|    123 474,01 |

 |
| Высшее должностное лицо Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7110000000 000 000 |

|  |
| --- |
|    360 000,00 |

 |

|  |
| --- |
|    236 525,99 |

 |

|  |
| --- |
|    123 474,01 |

 |
| Высшее должностное лицо Курской области | 200 | 000 0102 7110000000 000 000 |    360 000,00 |    236 525,99 |    123 474,01 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 000 000 |

|  |
| --- |
|    360 000,00 |

 |

|  |
| --- |
|    236 525,99 |

 |

|  |
| --- |
|    123 474,01 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 100 000 |

|  |
| --- |
|    360 000,00 |

 |

|  |
| --- |
|    236 525,99 |

 |

|  |
| --- |
|    123 474,01 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 120 000 |

|  |
| --- |
|    360 000,00 |

 |

|  |
| --- |
|    236 525,99 |

 |

|  |
| --- |
|    123 474,01 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 000 |

|  |
| --- |
|    276 500,00 |

 |

|  |
| --- |
|    187 327,97 |

 |

|  |
| --- |
|    89 172,03 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 |    276 500,00 |    187 327,97 |    89 172,03 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    276 500,00 |    187 327,97 |    89 172,03 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    276 500,00 |    187 327,97 |    89 172,03 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 000 |

|  |
| --- |
|    83 500,00 |

 |

|  |
| --- |
|    49 198,02 |

 |

|  |
| --- |
|    34 301,98 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 |    83 500,00 |    49 198,02 |    34 301,98 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    83 500,00 |    49 198,02 |    34 301,98 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    83 500,00 |    49 198,02 |    34 301,98 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 000 000 |

|  |
| --- |
|    552 300,00 |

 |

|  |
| --- |
|    342 160,21 |

 |

|  |
| --- |
|    210 139,79 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0104 7300000000 000 000 |

|  |
| --- |
|    552 300,00 |

 |

|  |
| --- |
|    342 160,21 |

 |

|  |
| --- |
|    210 139,79 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0104 7310000000 000 000 |

|  |
| --- |
|    552 300,00 |

 |

|  |
| --- |
|    342 160,21 |

 |

|  |
| --- |
|    210 139,79 |

 |
| Депутаты Государственной Думы и их помощники | 200 | 000 0104 7310000000 000 000 |    552 300,00 |    342 160,21 |    210 139,79 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 000 000 |

|  |
| --- |
|    552 300,00 |

 |

|  |
| --- |
|    342 160,21 |

 |

|  |
| --- |
|    210 139,79 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 100 000 |

|  |
| --- |
|    417 300,00 |

 |

|  |
| --- |
|    263 877,37 |

 |

|  |
| --- |
|    153 422,63 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 120 000 |

|  |
| --- |
|    417 300,00 |

 |

|  |
| --- |
|    263 877,37 |

 |

|  |
| --- |
|    153 422,63 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 121 000 |

|  |
| --- |
|    320 515,00 |

 |

|  |
| --- |
|    199 850,86 |

 |

|  |
| --- |
|    120 664,14 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 |    320 515,00 |    199 850,86 |    120 664,14 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |    320 515,00 |    199 850,86 |    120 664,14 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |    320 515,00 |    199 850,86 |    120 664,14 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 129 000 |

|  |
| --- |
|    96 785,00 |

 |

|  |
| --- |
|    64 026,51 |

 |

|  |
| --- |
|    32 758,49 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 |    96 785,00 |    64 026,51 |    32 758,49 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    96 785,00 |    64 026,51 |    32 758,49 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    96 785,00 |    64 026,51 |    32 758,49 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 200 000 |

|  |
| --- |
|    130 000,00 |

 |

|  |
| --- |
|    76 596,97 |

 |

|  |
| --- |
|    53 403,03 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 240 000 |

|  |
| --- |
|    130 000,00 |

 |

|  |
| --- |
|    76 596,97 |

 |

|  |
| --- |
|    53 403,03 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 000 |

|  |
| --- |
|    32 600,00 |

 |

|  |
| --- |
|    20 906,11 |

 |

|  |
| --- |
|    11 693,89 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 |    32 600,00 |    20 906,11 |    11 693,89 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    32 600,00 |    20 906,11 |    11 693,89 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 |    24 600,00 |    12 956,11 |    11 643,89 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    8 000,00 |    7 950,00 |     50,00 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 244 000 |

|  |
| --- |
|    97 400,00 |

 |

|  |
| --- |
|    55 690,86 |

 |

|  |
| --- |
|    41 709,14 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 |    91 100,00 |    53 331,17 |    37 768,83 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    91 100,00 |    53 331,17 |    37 768,83 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 |    61 600,00 |    40 667,65 |    20 932,35 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 |    29 500,00 |    12 663,52 |    16 836,48 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 |    6 300,00 |    2 359,69 |    3 940,31 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 |    6 300,00 |    2 359,69 |    3 940,31 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 800 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    1 685,87 |

 |

|  |
| --- |
|    3 314,13 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 850 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    1 685,87 |

 |

|  |
| --- |
|    3 314,13 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 851 000 |

|  |
| --- |
|    4 000,00 |

 |

|  |
| --- |
|     909,00 |

 |

|  |
| --- |
|    3 091,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 |    4 000,00 |     909,00 |    3 091,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 |    4 000,00 |     909,00 |    3 091,00 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 853 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
|     776,87 |

 |

|  |
| --- |
|     223,13 |

 |
| Расходы | 200 | 000 0104 73100С1402 853 200 |    1 000,00 |     776,87 |     223,13 |
| Прочие расходы | 200 | 000 0104 73100С1402 853 290 |    1 000,00 |     776,87 |     223,13 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

|  |
| --- |
| 200 |

 | 000 0106 0000000000 000 000 |

|  |
| --- |
|    65 200,00 |

 |

|  |
| --- |
|    65 200,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0106 7300000000 000 000 |

|  |
| --- |
|    16 300,00 |

 |

|  |
| --- |
|    16 300,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0106 7310000000 000 000 |

|  |
| --- |
|    16 300,00 |

 |

|  |
| --- |
|    16 300,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Депутаты Государственной Думы и их помощники | 200 | 000 0106 7310000000 000 000 |    16 300,00 |    16 300,00 |     0,00 |
| Организация внутреннего финансового контроля |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 000 000 |

|  |
| --- |
|    16 300,00 |

 |

|  |
| --- |
|    16 300,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 500 000 |

|  |
| --- |
|    16 300,00 |

 |

|  |
| --- |
|    16 300,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 540 000 |

|  |
| --- |
|    16 300,00 |

 |

|  |
| --- |
|    16 300,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 000 0106 73100П1485 540 200 |    16 300,00 |    16 300,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 |    16 300,00 |    16 300,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 |    16 300,00 |    16 300,00 |     0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

|  |
| --- |
| 200 |

 | 000 0106 7400000000 000 000 |

|  |
| --- |
|    48 900,00 |

 |

|  |
| --- |
|    48 900,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Аппарат контрольно-счетного органа муниципального образования |

|  |
| --- |
| 200 |

 | 000 0106 7430000000 000 000 |

|  |
| --- |
|    48 900,00 |

 |

|  |
| --- |
|    48 900,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Аппарат контрольно-счетного органа муниципального образования | 200 | 000 0106 7430000000 000 000 |    48 900,00 |    48 900,00 |     0,00 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 000 000 |

|  |
| --- |
|    48 900,00 |

 |

|  |
| --- |
|    48 900,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 500 000 |

|  |
| --- |
|    48 900,00 |

 |

|  |
| --- |
|    48 900,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 540 000 |

|  |
| --- |
|    48 900,00 |

 |

|  |
| --- |
|    48 900,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 000 0106 74300П1484 540 200 |    48 900,00 |    48 900,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 |    48 900,00 |    48 900,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 |    48 900,00 |    48 900,00 |     0,00 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0113 0000000000 000 000 |

|  |
| --- |
|    88 100,00 |

 |

|  |
| --- |
|    44 811,00 |

 |

|  |
| --- |
|    43 289,00 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7600000000 000 000 |

|  |
| --- |
|    21 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 000,00 |

 |
| Обеспечение деятельности аппаратов судов |

|  |
| --- |
| 200 |

 | 000 0113 7610000000 000 000 |

|  |
| --- |
|    21 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 000,00 |

 |
| Обеспечение деятельности аппаратов судов | 200 | 000 0113 7610000000 000 000 |    21 000,00 | - |    21 000,00 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 000 000 |

|  |
| --- |
|    21 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 200 000 |

|  |
| --- |
|    21 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 240 000 |

|  |
| --- |
|    21 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 244 000 |

|  |
| --- |
|    21 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 000,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    21 000,00 | - |    21 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    21 000,00 | - |    21 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    21 000,00 | - |    21 000,00 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7700000000 000 000 |

|  |
| --- |
|    67 100,00 |

 |

|  |
| --- |
|    44 811,00 |

 |

|  |
| --- |
|    22 289,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0113 7720000000 000 000 |

|  |
| --- |
|    67 100,00 |

 |

|  |
| --- |
|    44 811,00 |

 |

|  |
| --- |
|    22 289,00 |

 |
| Организация и проведение выборов и референдумов | 200 | 000 0113 7720000000 000 000 |    67 100,00 |    44 811,00 |    22 289,00 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 000 000 |

|  |
| --- |
|    67 100,00 |

 |

|  |
| --- |
|    44 811,00 |

 |

|  |
| --- |
|    22 289,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 200 000 |

|  |
| --- |
|    58 100,00 |

 |

|  |
| --- |
|    36 000,00 |

 |

|  |
| --- |
|    22 100,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 240 000 |

|  |
| --- |
|    58 100,00 |

 |

|  |
| --- |
|    36 000,00 |

 |

|  |
| --- |
|    22 100,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 244 000 |

|  |
| --- |
|    58 100,00 |

 |

|  |
| --- |
|    36 000,00 |

 |

|  |
| --- |
|    22 100,00 |

 |
| Расходы | 200 | 000 0113 77200С1404 244 200 |    58 100,00 |    36 000,00 |    22 100,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1404 244 220 |    58 100,00 |    36 000,00 |    22 100,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1404 244 226 |    58 100,00 |    36 000,00 |    22 100,00 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 800 000 |

|  |
| --- |
|    9 000,00 |

 |

|  |
| --- |
|    8 811,00 |

 |

|  |
| --- |
|     189,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 850 000 |

|  |
| --- |
|    9 000,00 |

 |

|  |
| --- |
|    8 811,00 |

 |

|  |
| --- |
|     189,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 853 000 |

|  |
| --- |
|    9 000,00 |

 |

|  |
| --- |
|    8 811,00 |

 |

|  |
| --- |
|     189,00 |

 |
| Расходы | 200 | 000 0113 77200С1404 853 200 |    9 000,00 |    8 811,00 |     189,00 |
| Прочие расходы | 200 | 000 0113 77200С1404 853 290 |    9 000,00 |    8 811,00 |     189,00 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 000 0200 0000000000 000 000 |

|  |
| --- |
|    69 019,00 |

 |

|  |
| --- |
|    44 443,06 |

 |

|  |
| --- |
|    24 575,94 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 000 0203 0000000000 000 000 |

|  |
| --- |
|    69 019,00 |

 |

|  |
| --- |
|    44 443,06 |

 |

|  |
| --- |
|    24 575,94 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0203 7700000000 000 000 |

|  |
| --- |
|    69 019,00 |

 |

|  |
| --- |
|    44 443,06 |

 |

|  |
| --- |
|    24 575,94 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0203 7720000000 000 000 |

|  |
| --- |
|    69 019,00 |

 |

|  |
| --- |
|    44 443,06 |

 |

|  |
| --- |
|    24 575,94 |

 |
| Организация и проведение выборов и референдумов | 200 | 000 0203 7720000000 000 000 |    69 019,00 |    44 443,06 |    24 575,94 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 000 000 |

|  |
| --- |
|    69 019,00 |

 |

|  |
| --- |
|    44 443,06 |

 |

|  |
| --- |
|    24 575,94 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 100 000 |

|  |
| --- |
|    69 019,00 |

 |

|  |
| --- |
|    44 443,06 |

 |

|  |
| --- |
|    24 575,94 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 120 000 |

|  |
| --- |
|    69 019,00 |

 |

|  |
| --- |
|    44 443,06 |

 |

|  |
| --- |
|    24 575,94 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 121 000 |

|  |
| --- |
|    53 000,00 |

 |

|  |
| --- |
|    35 744,00 |

 |

|  |
| --- |
|    17 256,00 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 |    53 000,00 |    35 744,00 |    17 256,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    53 000,00 |    35 744,00 |    17 256,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    53 000,00 |    35 744,00 |    17 256,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 129 000 |

|  |
| --- |
|    16 019,00 |

 |

|  |
| --- |
|    8 699,06 |

 |

|  |
| --- |
|    7 319,94 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 |    16 019,00 |    8 699,06 |    7 319,94 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    16 019,00 |    8 699,06 |    7 319,94 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    16 019,00 |    8 699,06 |    7 319,94 |
| Национальная экономика |

|  |
| --- |
| 200 |

 | 000 0400 0000000000 000 000 |

|  |
| --- |
|    208 816,56 |

 |

|  |
| --- |
|    31 350,24 |

 |

|  |
| --- |
|    177 466,32 |

 |
| Дорожное хозяйство (дорожные фонды) |

|  |
| --- |
| 200 |

 | 000 0409 0000000000 000 000 |

|  |
| --- |
|    208 816,56 |

 |

|  |
| --- |
|    31 350,24 |

 |

|  |
| --- |
|    177 466,32 |

 |
| ТЕСТ |

|  |
| --- |
| 200 |

 | 000 0409 1100000000 000 000 |

|  |
| --- |
|    208 816,56 |

 |

|  |
| --- |
|    31 350,24 |

 |

|  |
| --- |
|    177 466,32 |

 |
| Подпрограмма "Подготовка спортивного резерва для спортивных сборных команд Курской области и Российской Федерации" |

|  |
| --- |
| 200 |

 | 000 0409 1120000000 000 000 |

|  |
| --- |
|    208 816,56 |

 |

|  |
| --- |
|    31 350,24 |

 |

|  |
| --- |
|    177 466,32 |

 |
| Основное мероприятие "Обеспечение подготовки спортсменов Курской области высокого класса, материально-техническое обеспечение спортивных сборных команд Курской области (отдельных спортсменов Курской области)" | 200 | 000 0409 1120100000 000 000 |    208 816,56 |    31 350,24 |    177 466,32 |
| Строительство (реконструкция) автомобильных дорог общего пользования местного значения |

|  |
| --- |
| 200 |

 | 000 0409 11201С1423 000 000 |

|  |
| --- |
|    208 816,56 |

 |

|  |
| --- |
|    31 350,24 |

 |

|  |
| --- |
|    177 466,32 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0409 11201С1423 200 000 |

|  |
| --- |
|    208 816,56 |

 |

|  |
| --- |
|    31 350,24 |

 |

|  |
| --- |
|    177 466,32 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0409 11201С1423 240 000 |

|  |
| --- |
|    208 816,56 |

 |

|  |
| --- |
|    31 350,24 |

 |

|  |
| --- |
|    177 466,32 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0409 11201С1423 244 000 |

|  |
| --- |
|    208 816,56 |

 |

|  |
| --- |
|    31 350,24 |

 |

|  |
| --- |
|    177 466,32 |

 |
| Расходы | 200 | 000 0409 11201С1423 244 200 |    208 816,56 |    31 350,24 |    177 466,32 |
| Оплата работ, услуг  | 200 | 000 0409 11201С1423 244 220 |    208 816,56 |    31 350,24 |    177 466,32 |
| Прочие работы, услуги  | 200 | 000 0409 11201С1423 244 226 |    208 816,56 |    31 350,24 |    177 466,32 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 000 0500 0000000000 000 000 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 000 0503 0000000000 000 000 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

|  |
| --- |
| 200 |

 | 000 0503 0700000000 000 000 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

|  |
| --- |
| 200 |

 | 000 0503 0730000000 000 000 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    89 000,00 |    89 000,00 |     0,00 |
| Мероприятия по благоустройству |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 000 000 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 200 000 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 240 000 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 244 000 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|    89 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 |    89 000,00 |    89 000,00 |     0,00 |
| Увеличение стоимости основных средств | 200 | 000 0503 07301С1433 244 310 |    89 000,00 |    89 000,00 |     0,00 |
| Культура и кинематография |

|  |
| --- |
| 200 |

 | 000 0800 0000000000 000 000 |

|  |
| --- |
|    747 696,00 |

 |

|  |
| --- |
|    467 644,03 |

 |

|  |
| --- |
|    280 051,97 |

 |
| Культура |

|  |
| --- |
| 200 |

 | 000 0801 0000000000 000 000 |

|  |
| --- |
|    747 696,00 |

 |

|  |
| --- |
|    467 644,03 |

 |

|  |
| --- |
|    280 051,97 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

|  |
| --- |
| 200 |

 | 000 0801 0100000000 000 000 |

|  |
| --- |
|    747 696,00 |

 |

|  |
| --- |
|    467 644,03 |

 |

|  |
| --- |
|    280 051,97 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

|  |
| --- |
| 200 |

 | 000 0801 0130000000 000 000 |

|  |
| --- |
|    747 696,00 |

 |

|  |
| --- |
|    467 644,03 |

 |

|  |
| --- |
|    280 051,97 |

 |
| Основное мероприятие "Развитие системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 |    747 696,00 |    467 644,03 |    280 051,97 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 000 000 |

|  |
| --- |
|    199 122,00 |

 |

|  |
| --- |
|    184 838,58 |

 |

|  |
| --- |
|    14 283,42 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 100 000 |

|  |
| --- |
|    199 122,00 |

 |

|  |
| --- |
|    184 838,58 |

 |

|  |
| --- |
|    14 283,42 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 110 000 |

|  |
| --- |
|    199 122,00 |

 |

|  |
| --- |
|    184 838,58 |

 |

|  |
| --- |
|    14 283,42 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 111 000 |

|  |
| --- |
|    152 940,00 |

 |

|  |
| --- |
|    143 625,71 |

 |

|  |
| --- |
|    9 314,29 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 |    152 940,00 |    143 625,71 |    9 314,29 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 |    152 940,00 |    143 625,71 |    9 314,29 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 |    152 940,00 |    143 625,71 |    9 314,29 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 119 000 |

|  |
| --- |
|    46 182,00 |

 |

|  |
| --- |
|    41 212,87 |

 |

|  |
| --- |
|    4 969,13 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 |    46 182,00 |    41 212,87 |    4 969,13 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 |    46 182,00 |    41 212,87 |    4 969,13 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 |    46 182,00 |    41 212,87 |    4 969,13 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 000 000 |

|  |
| --- |
|    364 878,00 |

 |

|  |
| --- |
|    182 268,37 |

 |

|  |
| --- |
|    182 609,63 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 100 000 |

|  |
| --- |
|    364 878,00 |

 |

|  |
| --- |
|    182 268,37 |

 |

|  |
| --- |
|    182 609,63 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 110 000 |

|  |
| --- |
|    364 878,00 |

 |

|  |
| --- |
|    182 268,37 |

 |

|  |
| --- |
|    182 609,63 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 111 000 |

|  |
| --- |
|    280 244,00 |

 |

|  |
| --- |
|    128 860,19 |

 |

|  |
| --- |
|    151 383,81 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 |    280 244,00 |    128 860,19 |    151 383,81 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 |    280 244,00 |    128 860,19 |    151 383,81 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 |    280 244,00 |    128 860,19 |    151 383,81 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 119 000 |

|  |
| --- |
|    84 634,00 |

 |

|  |
| --- |
|    53 408,18 |

 |

|  |
| --- |
|    31 225,82 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 |    84 634,00 |    53 408,18 |    31 225,82 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 |    84 634,00 |    53 408,18 |    31 225,82 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 |    84 634,00 |    53 408,18 |    31 225,82 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 000 000 |

|  |
| --- |
|    183 696,00 |

 |

|  |
| --- |
|    100 537,08 |

 |

|  |
| --- |
|    83 158,92 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 200 000 |

|  |
| --- |
|    182 696,00 |

 |

|  |
| --- |
|    100 535,39 |

 |

|  |
| --- |
|    82 160,61 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 240 000 |

|  |
| --- |
|    182 696,00 |

 |

|  |
| --- |
|    100 535,39 |

 |

|  |
| --- |
|    82 160,61 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 242 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 |    5 000,00 |    5 000,00 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 |    5 000,00 |    5 000,00 |     0,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 |    5 000,00 |    5 000,00 |     0,00 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 244 000 |

|  |
| --- |
|    177 696,00 |

 |

|  |
| --- |
|    95 535,39 |

 |

|  |
| --- |
|    82 160,61 |

 |
| Расходы | 200 | 000 0801 01302С1401 244 200 |    177 696,00 |    95 535,39 |    82 160,61 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 |    177 696,00 |    95 535,39 |    82 160,61 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 |    80 400,00 |    42 272,27 |    38 127,73 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 |    26 000,00 |    15 837,30 |    10 162,70 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 |    71 296,00 |    37 425,82 |    33 870,18 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 800 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
|     1,69 |

 |

|  |
| --- |
|     998,31 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 850 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
|     1,69 |

 |

|  |
| --- |
|     998,31 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 853 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
|     1,69 |

 |

|  |
| --- |
|     998,31 |

 |
| Расходы | 200 | 000 0801 01302С1401 853 200 |    1 000,00 |     1,69 |     998,31 |
| Прочие расходы | 200 | 000 0801 01302С1401 853 290 |    1 000,00 |     1,69 |     998,31 |
| Социальная политика |

|  |
| --- |
| 200 |

 | 000 1000 0000000000 000 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    43 337,74 |

 |

|  |
| --- |
|    6 662,26 |

 |
| Пенсионное обеспечение |

|  |
| --- |
| 200 |

 | 000 1001 0000000000 000 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    43 337,74 |

 |

|  |
| --- |
|    6 662,26 |

 |
| Государственная программа Курской области "Развитие образования в Курской области" |

|  |
| --- |
| 200 |

 | 000 1001 0200000000 000 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    43 337,74 |

 |

|  |
| --- |
|    6 662,26 |

 |
| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

|  |
| --- |
| 200 |

 | 000 1001 0220000000 000 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    43 337,74 |

 |

|  |
| --- |
|    6 662,26 |

 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 |    50 000,00 |    43 337,74 |    6 662,26 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 000 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    43 337,74 |

 |

|  |
| --- |
|    6 662,26 |

 |
| Социальное обеспечение и иные выплаты населению |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 300 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    43 337,74 |

 |

|  |
| --- |
|    6 662,26 |

 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 320 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    43 337,74 |

 |

|  |
| --- |
|    6 662,26 |

 |
| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 321 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    43 337,74 |

 |

|  |
| --- |
|    6 662,26 |

 |
| Расходы | 200 | 000 1001 02201С1445 321 200 |    50 000,00 |    43 337,74 |    6 662,26 |
| Социальное обеспечение | 200 | 000 1001 02201С1445 321 260 |    50 000,00 |    43 337,74 |    6 662,26 |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | 200 | 000 1001 02201С1445 321 263 |    50 000,00 |    43 337,74 |    6 662,26 |

 |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Результат исполнения бюджета (дефецит/профицит) |

|  |
| --- |
| 450 |

 |

|  |
| --- |
| X |

 |

|  |
| --- |
| -   232 938,56 |

 |

|  |
| --- |
| -   139 245,83 |

 |

|  |
| --- |
| Х |

 |

 |
|

|  |  |
| --- | --- |
|  |  |
|  |  |

 |

 |