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| **СОБРАНИЕ ДЕПУТАТОВ****ВОРОБЖАНСКОГО СЕЛЬСОВЕТА****СУДЖАНСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ****Р Е Ш Е Н И Е****От  03 июля 2017г.   № 15/23а-6** **Об  исполнении бюджета муниципального****образования «Воробжанский сельсовет» Суджанского района****Курской области за 1 полугодие 2017 года**Руководствуясь ст.264.2 Бюджетного кодекса РФ, Законом «Об общих принципах организации местного самоуправления в Российской Федерации» от 06.10.2003г. №131-ФЗ, решением Собрания депутатов Воробжанского сельсовета Суджанского района Курской области от 14.04.2014г. № 52  «Об утверждении Положения о бюджетном процессе в муниципальном образовании «Воробжанский сельсовет» Суджанского района Курской области», Уставом муниципального образования «Воробжанский сельсовет»   Собрание депутатов Волробжанского сельсовета Суджанского района Курской области  решило:    1. Утвердить отчет об исполнении бюджета муниципального образования «Воробжанский сельсовет» Суджанского района Курской области за 1 полугодие 2017 года по доходам в сумме   556 782 руб. 52 коп. и расходам в сумме   702 333руб. 41 коп.
2. Утвердить:

- исполнение доходов местного бюджета по кодам классификации доходов бюджета за 1 полугодие 2017 г. согласно приложения №1;- исполнение расходов местного бюджета по разделам и подразделам классификации расходов бюджета за 1 полугодие 2017 г. согласно приложения №2; 3. Настоящее решение вступает  в силу с момента подписания и подлежит официальному опубликованию (обнародованию). ПредседательСобрания депутатов Г.И.Воронова Глава Воробжанского сельсовета                                          В.М. Гусев **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Неисполненные назначения |

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| **Дохода бюджета - всего, в том числе:** |

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| **1 724 259,00** |

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| **556 782,52** |

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| **1 167 476,48** |

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|  НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   1 095 612,00 |

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|    274 285,52 |

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|    821 326,48 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    41 848,00 |

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|    35 301,87 |

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|    6 546,13 |

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| Налог на доходы физических лиц |

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|    6 546,13 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    41 777,00 |

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|    35 171,87 |

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|    6 605,13 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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|     49,00 |

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|     130,00 |

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| -    81,00 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 053 764,00 |

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|    224 646,92 |

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|    829 117,08 |

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| Налог на имущество физических лиц |

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|    61 258,00 |

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|    44 503,50 |

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|    16 754,50 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    61 258,00 |

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|    44 503,50 |

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|    16 754,50 |

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| Земельный налог |

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|    992 506,00 |

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|    180 143,42 |

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|    812 362,58 |

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| Земельный налог с организаций  |

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|    695 000,00 |

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|    140 630,30 |

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|    554 369,70 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    695 000,00 |

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|    140 630,30 |

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|    554 369,70 |

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| Земельный налог с физических лиц |

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|    297 506,00 |

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|    39 513,12 |

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|    257 992,88 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    297 506,00 |

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|    39 513,12 |

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|    257 992,88 |

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| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

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|    14 336,73 |

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| Доходы от компенсации затрат государства |

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| Прочие доходы от компенсации затрат государства  |

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|    14 336,73 |

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| Прочие доходы от компенсации затрат бюджетов сельских поселений |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|    628 647,00 |

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|    282 497,00 |

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|    346 150,00 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|    630 200,00 |

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|    284 050,00 |

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|    346 150,00 |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

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| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| Прочие субсидии |

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| Прочие субсидии бюджетам сельских поселений |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    31 644,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ |

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| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |

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| Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   1 957 197,56 |    702 333,41 |   1 254 864,15 |
| Итого по всем ГРБС |

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| Общегосударственные вопросы |

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|    524 070,35 |

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| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    189 330,20 |

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| Обеспечение функционирования высшего должностного лица Курской области |

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| Высшее должностное лицо Курской области | 200 | 000 0102 7110000000 000 000 |    328 200,00 |    138 869,80 |    189 330,20 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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| Расходы | 200 | 000 0102 71100С1402 121 200 |    253 000,00 |    109 722,00 |    143 278,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    253 000,00 |    109 722,00 |    143 278,00 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    253 000,00 |    109 722,00 |    143 278,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    75 200,00 |    29 147,80 |    46 052,20 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| --- |
|    279 640,15 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 100 000 |

|  |
| --- |
|    391 800,00 |

 |

|  |
| --- |
|    171 254,59 |

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|  |
| --- |
|    220 545,41 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100С1402 120 000 |

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| --- |
|    391 800,00 |

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|  |
| --- |
|    171 254,59 |

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| --- |
|    220 545,41 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 121 000 |

|  |
| --- |
|    300 925,00 |

 |

|  |
| --- |
|    116 596,00 |

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|  |
| --- |
|    184 329,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 |    300 925,00 |    116 596,00 |    184 329,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |    300 925,00 |    116 596,00 |    184 329,00 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |    300 925,00 |    116 596,00 |    184 329,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 129 000 |

|  |
| --- |
|    90 875,00 |

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|  |
| --- |
|    54 658,59 |

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|  |
| --- |
|    36 216,41 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 |    90 875,00 |    54 658,59 |    36 216,41 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    90 875,00 |    54 658,59 |    36 216,41 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    90 875,00 |    54 658,59 |    36 216,41 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 200 000 |

|  |
| --- |
|    96 200,00 |

 |

|  |
| --- |
|    40 806,17 |

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|  |
| --- |
|    55 393,83 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 240 000 |

|  |
| --- |
|    96 200,00 |

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|  |
| --- |
|    40 806,17 |

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|  |
| --- |
|    55 393,83 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 000 |

|  |
| --- |
|    34 600,00 |

 |

|  |
| --- |
|    7 950,00 |

 |

|  |
| --- |
|    26 650,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 |    34 600,00 |    7 950,00 |    26 650,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    34 600,00 |    7 950,00 |    26 650,00 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 |    24 600,00 | - |    24 600,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    10 000,00 |    7 950,00 |    2 050,00 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0104 73100С1402 244 000 |

|  |
| --- |
|    61 600,00 |

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|  |
| --- |
|    32 856,17 |

 |

|  |
| --- |
|    28 743,83 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 |    61 600,00 |    32 856,17 |    28 743,83 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    61 600,00 |    32 856,17 |    28 743,83 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 |    61 600,00 |    32 856,17 |    28 743,83 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 800 000 |

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| --- |
|    5 000,00 |

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|  |
| --- |
|    1 299,09 |

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| --- |
|    3 700,91 |

 |
| Уплата налогов, сборов и иных платежей |

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| --- |
| 200 |

 | 000 0104 73100С1402 850 000 |

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| --- |
|    5 000,00 |

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| --- |
|    1 299,09 |

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| --- |
|    3 700,91 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 851 000 |

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| --- |
|    4 000,00 |

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|  |
| --- |
|     909,00 |

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|  |
| --- |
|    3 091,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 |    4 000,00 |     909,00 |    3 091,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 |    4 000,00 |     909,00 |    3 091,00 |
| Уплата иных платежей |

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| 200 |

 | 000 0104 73100С1402 853 000 |

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|    1 000,00 |

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|     390,09 |

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|     609,91 |

 |
| Расходы | 200 | 000 0104 73100С1402 853 200 |    1 000,00 |     390,09 |     609,91 |
| Прочие расходы | 200 | 000 0104 73100С1402 853 290 |    1 000,00 |     390,09 |     609,91 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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| 200 |

 | 000 0106 0000000000 000 000 |

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| --- |
|    65 200,00 |

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| --- |
|    65 200,00 |

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|     0,00 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0106 7300000000 000 000 |

|  |
| --- |
|    16 300,00 |

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| --- |
|    16 300,00 |

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| --- |
|     0,00 |

 |
| Депутаты Государственной Думы и их помощники |

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| --- |
| 200 |

 | 000 0106 7310000000 000 000 |

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|    16 300,00 |

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|    16 300,00 |

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|     0,00 |

 |
| Депутаты Государственной Думы и их помощники | 200 | 000 0106 7310000000 000 000 |    16 300,00 |    16 300,00 |     0,00 |
| Организация внутреннего финансового контроля |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 000 000 |

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| --- |
|    16 300,00 |

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| --- |
|    16 300,00 |

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| --- |
|     0,00 |

 |
| Межбюджетные трансферты |

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| 200 |

 | 000 0106 73100П1485 500 000 |

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| --- |
|    16 300,00 |

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|    16 300,00 |

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|     0,00 |

 |
| Иные межбюджетные трансферты |

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| 200 |

 | 000 0106 73100П1485 540 000 |

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| --- |
|    16 300,00 |

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|    16 300,00 |

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|     0,00 |

 |
| Расходы | 200 | 000 0106 73100П1485 540 200 |    16 300,00 |    16 300,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 |    16 300,00 |    16 300,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 |    16 300,00 |    16 300,00 |     0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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| 200 |

 | 000 0106 7400000000 000 000 |

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|    48 900,00 |

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|    48 900,00 |

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|     0,00 |

 |
| Аппарат контрольно-счетного органа муниципального образования |

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| --- |
| 200 |

 | 000 0106 7430000000 000 000 |

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|    48 900,00 |

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|    48 900,00 |

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|     0,00 |

 |
| Аппарат контрольно-счетного органа муниципального образования | 200 | 000 0106 7430000000 000 000 |    48 900,00 |    48 900,00 |     0,00 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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| 200 |

 | 000 0106 74300П1484 000 000 |

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|    48 900,00 |

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|    48 900,00 |

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|     0,00 |

 |
| Межбюджетные трансферты |

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 | 000 0106 74300П1484 500 000 |

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|    48 900,00 |

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|    48 900,00 |

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|     0,00 |

 |
| Иные межбюджетные трансферты |

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| 200 |

 | 000 0106 74300П1484 540 000 |

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|    48 900,00 |

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|    48 900,00 |

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|     0,00 |

 |
| Расходы | 200 | 000 0106 74300П1484 540 200 |    48 900,00 |    48 900,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 |    48 900,00 |    48 900,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 |    48 900,00 |    48 900,00 |     0,00 |
| Другие общегосударственные вопросы |

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| 200 |

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|    58 100,00 |

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|    3 000,00 |

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|    55 100,00 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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| 200 |

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|    58 100,00 |

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| --- |
|    3 000,00 |

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|    55 100,00 |

 |
| Обеспечение деятельности аппаратов судов |

|  |
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| 200 |

 | 000 0113 7610000000 000 000 |

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| --- |
|    58 100,00 |

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| --- |
|    3 000,00 |

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|  |
| --- |
|    55 100,00 |

 |
| Обеспечение деятельности аппаратов судов | 200 | 000 0113 7610000000 000 000 |    58 100,00 |    3 000,00 |    55 100,00 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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| 200 |

 | 000 0113 76100С1404 000 000 |

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|    58 100,00 |

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|    3 000,00 |

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|    55 100,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 76100С1404 200 000 |

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|    58 100,00 |

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|    3 000,00 |

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|    55 100,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 76100С1404 240 000 |

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|    58 100,00 |

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|    3 000,00 |

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| --- |
|    55 100,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 76100С1404 244 000 |

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|    58 100,00 |

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| --- |
|    3 000,00 |

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| --- |
|    55 100,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    58 100,00 |    3 000,00 |    55 100,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    58 100,00 |    3 000,00 |    55 100,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    58 100,00 |    3 000,00 |    55 100,00 |
| Национальная оборона |

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| 200 |

 | 000 0200 0000000000 000 000 |

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|    69 019,00 |

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|    28 093,35 |

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|    40 925,65 |

 |
| Мобилизационная и вневойсковая подготовка |

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|    69 019,00 |

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|    28 093,35 |

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|    40 925,65 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

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|    69 019,00 |

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|    28 093,35 |

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|    40 925,65 |

 |
| Организация и проведение выборов и референдумов |

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|    69 019,00 |

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|    28 093,35 |

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|    40 925,65 |

 |
| Организация и проведение выборов и референдумов | 200 | 000 0203 7720000000 000 000 |    69 019,00 |    28 093,35 |    40 925,65 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| --- |
| 200 |

 | 000 0203 7720051180 000 000 |

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|    69 019,00 |

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|    28 093,35 |

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|    40 925,65 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0203 7720051180 100 000 |

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|    69 019,00 |

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|    28 093,35 |

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| --- |
|    40 925,65 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0203 7720051180 120 000 |

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|    69 019,00 |

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|    28 093,35 |

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|    40 925,65 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0203 7720051180 121 000 |

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|    53 000,00 |

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| --- |
|    21 970,00 |

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|  |
| --- |
|    31 030,00 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 |    53 000,00 |    21 970,00 |    31 030,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    53 000,00 |    21 970,00 |    31 030,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    53 000,00 |    21 970,00 |    31 030,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0203 7720051180 129 000 |

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|    16 019,00 |

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|    6 123,35 |

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| --- |
|    9 895,65 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 |    16 019,00 |    6 123,35 |    9 895,65 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    16 019,00 |    6 123,35 |    9 895,65 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    16 019,00 |    6 123,35 |    9 895,65 |
| Национальная экономика |

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| 200 |

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|    208 816,56 |

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|    208 816,56 |

 |
| Дорожное хозяйство (дорожные фонды) |

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|    208 816,56 |

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|    208 816,56 |

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| ТЕСТ |

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|    208 816,56 |

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|    208 816,56 |

 |
| Подпрограмма "Подготовка спортивного резерва для спортивных сборных команд Курской области и Российской Федерации" |

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| 200 |

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|    208 816,56 |

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|    208 816,56 |

 |
| Основное мероприятие "Обеспечение подготовки спортсменов Курской области высокого класса, материально-техническое обеспечение спортивных сборных команд Курской области (отдельных спортсменов Курской области)" | 200 | 000 0409 1120100000 000 000 |    208 816,56 | - |    208 816,56 |
| Строительство (реконструкция) автомобильных дорог общего пользования местного значения |

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| --- |
| 200 |

 | 000 0409 11201С1423 000 000 |

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|    208 816,56 |

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|    208 816,56 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    208 816,56 |

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| Расходы | 200 | 000 0409 11201С1423 244 200 |    208 816,56 | - |    208 816,56 |
| Оплата работ, услуг  | 200 | 000 0409 11201С1423 244 220 |    208 816,56 | - |    208 816,56 |
| Прочие работы, услуги  | 200 | 000 0409 11201С1423 244 226 |    208 816,56 | - |    208 816,56 |
| Культура и кинематография |

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|    734 862,00 |

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|    253 810,41 |

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|    481 051,59 |

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| Культура |

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|    481 051,59 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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|    481 051,59 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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|    734 862,00 |

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|    481 051,59 |

 |
| Основное мероприятие "Развитие системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 |    734 862,00 |    253 810,41 |    481 051,59 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    133 898,00 |

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|    119 061,30 |

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|    14 836,70 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    133 898,00 |

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|    119 061,30 |

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|    14 836,70 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|    133 898,00 |

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 |
| Фонд оплаты труда учреждений |

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|    102 840,00 |

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|    94 158,33 |

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|    8 681,67 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 |    102 840,00 |    94 158,33 |    8 681,67 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 |    102 840,00 |    94 158,33 |    8 681,67 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 |    102 840,00 |    94 158,33 |    8 681,67 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    31 058,00 |

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|    24 902,97 |

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|    6 155,03 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 |    31 058,00 |    24 902,97 |    6 155,03 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 |    31 058,00 |    24 902,97 |    6 155,03 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 |    31 058,00 |    24 902,97 |    6 155,03 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    430 102,00 |

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|    81 725,35 |

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|    348 376,65 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    430 102,00 |

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|    81 725,35 |

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|    348 376,65 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|    81 725,35 |

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|    348 376,65 |

 |
| Фонд оплаты труда учреждений |

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|    330 340,00 |

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|    65 341,88 |

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|    264 998,12 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 |    330 340,00 |    65 341,88 |    264 998,12 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 |    330 340,00 |    65 341,88 |    264 998,12 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 |    330 340,00 |    65 341,88 |    264 998,12 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

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|    99 762,00 |

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|    16 383,47 |

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|    83 378,53 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 |    99 762,00 |    16 383,47 |    83 378,53 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 |    99 762,00 |    16 383,47 |    83 378,53 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 |    99 762,00 |    16 383,47 |    83 378,53 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    170 862,00 |

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|    53 023,76 |

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|    117 838,24 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    169 862,00 |

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|    53 022,07 |

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|    116 839,93 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0801 01302С1401 240 000 |

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|    169 862,00 |

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|    53 022,07 |

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|    116 839,93 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    5 000,00 |

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|    5 000,00 |

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|     0,00 |

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| Расходы | 200 | 000 0801 01302С1401 242 200 |    5 000,00 |    5 000,00 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 |    5 000,00 |    5 000,00 |     0,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 |    5 000,00 |    5 000,00 |     0,00 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0801 01302С1401 244 000 |

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|    164 862,00 |

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|    48 022,07 |

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|    116 839,93 |

 |
| Расходы | 200 | 000 0801 01302С1401 244 200 |    164 862,00 |    48 022,07 |    116 839,93 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 |    164 862,00 |    48 022,07 |    116 839,93 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 |    80 400,00 |    38 716,07 |    41 683,93 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 |    84 462,00 |    9 306,00 |    75 156,00 |
| Иные бюджетные ассигнования |

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|    1 000,00 |

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|     1,69 |

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|     998,31 |

 |
| Уплата налогов, сборов и иных платежей |

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|    1 000,00 |

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|     1,69 |

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|     998,31 |

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| Уплата иных платежей |

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|     1,69 |

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|     998,31 |

 |
| Расходы | 200 | 000 0801 01302С1401 853 200 |    1 000,00 |     1,69 |     998,31 |
| Прочие расходы | 200 | 000 0801 01302С1401 853 290 |    1 000,00 |     1,69 |     998,31 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| -   232 938,56 |

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