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Утвердить отчет об исполнении бюджета муниципального образования «Воробжанский сельсовет» Суджанского района Курской области за 1 полугодие 2017 года по доходам в сумме   556 782 руб. 52 коп. и расходам в сумме   702 333руб. 41 коп. 2. Утвердить:   - исполнение доходов местного бюджета по кодам классификации доходов бюджета за 1 полугодие 2017 г. согласно приложения №1;  - исполнение расходов местного бюджета по разделам и подразделам классификации расходов бюджета за 1 полугодие 2017 г. согласно приложения №2;   3. Настоящее решение вступает  в силу с момента подписания и подлежит официальному опубликованию (обнародованию).    Председатель  Собрания депутатов Г.И.Воронова    Глава Воробжанского сельсовета                                          В.М. Гусев    **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Дохода бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **1 724 259,00** | | |  | | --- | | **556 782,52** | | |  | | --- | | **1 167 476,48** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 1 095 612,00 | | |  | | --- | | 274 285,52 | | |  | | --- | | 821 326,48 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 41 848,00 | | |  | | --- | | 35 301,87 | | |  | | --- | | 6 546,13 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 41 848,00 | | |  | | --- | | 35 301,87 | | |  | | --- | | 6 546,13 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 41 777,00 | | |  | | --- | | 35 171,87 | | |  | | --- | | 6 605,13 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 22,00 | | |  | | --- | | - | | |  | | --- | | 22,00 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 49,00 | | |  | | --- | | 130,00 | | |  | | --- | | -    81,00 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 053 764,00 | | |  | | --- | | 224 646,92 | | |  | | --- | | 829 117,08 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 61 258,00 | | |  | | --- | | 44 503,50 | | |  | | --- | | 16 754,50 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 61 258,00 | | |  | | --- | | 44 503,50 | | |  | | --- | | 16 754,50 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 992 506,00 | | |  | | --- | | 180 143,42 | | |  | | --- | | 812 362,58 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 695 000,00 | | |  | | --- | | 140 630,30 | | |  | | --- | | 554 369,70 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 695 000,00 | | |  | | --- | | 140 630,30 | | |  | | --- | | 554 369,70 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 297 506,00 | | |  | | --- | | 39 513,12 | | |  | | --- | | 257 992,88 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 297 506,00 | | |  | | --- | | 39 513,12 | | |  | | --- | | 257 992,88 | | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | |  | | --- | | 010 | | |  | | --- | | 000 1 13 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 14 336,73 | | |  | | --- | | - | | | Доходы от компенсации затрат государства | |  | | --- | | 010 | | |  | | --- | | 000 1 13 02000 00 0000 130 | | |  | | --- | | - | | |  | | --- | | 14 336,73 | | |  | | --- | | - | | | Прочие доходы от компенсации затрат государства | |  | | --- | | 010 | | |  | | --- | | 000 1 13 02990 00 0000 130 | | |  | | --- | | - | | |  | | --- | | 14 336,73 | | |  | | --- | | - | | | Прочие доходы от компенсации затрат бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 13 02995 10 0000 130 | | |  | | --- | | - | | |  | | --- | | 14 336,73 | | |  | | --- | | - | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 628 647,00 | | |  | | --- | | 282 497,00 | | |  | | --- | | 346 150,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 630 200,00 | | |  | | --- | | 284 050,00 | | |  | | --- | | 346 150,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 151 | | |  | | --- | | 427 283,00 | | |  | | --- | | 112 777,00 | | |  | | --- | | 314 506,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 151 | | |  | | --- | | 314 506,00 | | |  | | --- | | - | | |  | | --- | | 314 506,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 151 | | |  | | --- | | 314 506,00 | | |  | | --- | | - | | |  | | --- | | 314 506,00 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 00 0000 151 | | |  | | --- | | 112 777,00 | | |  | | --- | | 112 777,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 10 0000 151 | | |  | | --- | | 112 777,00 | | |  | | --- | | 112 777,00 | | |  | | --- | | 0,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 151 | | |  | | --- | | 133 898,00 | | |  | | --- | | 133 898,00 | | |  | | --- | | 0,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 151 | | |  | | --- | | 133 898,00 | | |  | | --- | | 133 898,00 | | |  | | --- | | 0,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 151 | | |  | | --- | | 133 898,00 | | |  | | --- | | 133 898,00 | | |  | | --- | | 0,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 151 | | |  | | --- | | 69 019,00 | | |  | | --- | | 37 375,00 | | |  | | --- | | 31 644,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 151 | | |  | | --- | | 69 019,00 | | |  | | --- | | 37 375,00 | | |  | | --- | | 31 644,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 151 | | |  | | --- | | 69 019,00 | | |  | | --- | | 37 375,00 | | |  | | --- | | 31 644,00 | | | ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 00 0000 000 | | |  | | --- | | -   1 553,00 | | |  | | --- | | -   1 553,00 | | |  | | --- | | 0,00 | | | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 10 0000 151 | | |  | | --- | | -   1 553,00 | | |  | | --- | | -   1 553,00 | | |  | | --- | | 0,00 | | | Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 60010 10 0000 151 | | |  | | --- | | -   1 553,00 | | |  | | --- | | -   1 553,00 | | |  | | --- | | 0,00 | | |  | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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Расходы бюджета** | | |  |  | |  |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 1 957 197,56 | 702 333,41 | 1 254 864,15 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 000 | |  | | --- | | 1 957 197,56 | | |  | | --- | | 702 333,41 | | |  | | --- | | 1 254 864,15 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 000 | |  | | --- | | 944 500,00 | | |  | | --- | | 420 429,65 | | |  | | --- | | 524 070,35 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 000 | |  | | --- | | 328 200,00 | | |  | | --- | | 138 869,80 | | |  | | --- | | 189 330,20 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 000 | |  | | --- | | 328 200,00 | | |  | | --- | | 138 869,80 | | |  | | --- | | 189 330,20 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 000 | |  | | --- | | 328 200,00 | | |  | | --- | | 138 869,80 | | |  | | --- | | 189 330,20 | | | Высшее должностное лицо Курской области | 200 | 000 0102 7110000000 000 000 | 328 200,00 | 138 869,80 | 189 330,20 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 000 | |  | | --- | | 328 200,00 | | |  | | --- | | 138 869,80 | | |  | | --- | | 189 330,20 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 000 | |  | | --- | | 328 200,00 | | |  | | --- | | 138 869,80 | | |  | | --- | | 189 330,20 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 000 | |  | | --- | | 328 200,00 | | |  | | --- | | 138 869,80 | | |  | | --- | | 189 330,20 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 000 | |  | | --- | | 253 000,00 | | |  | | --- | | 109 722,00 | | |  | | --- | | 143 278,00 | | | Расходы | 200 | 000 0102 71100С1402 121 200 | 253 000,00 | 109 722,00 | 143 278,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 121 210 | 253 000,00 | 109 722,00 | 143 278,00 | | Заработная плата | 200 | 000 0102 71100С1402 121 211 | 253 000,00 | 109 722,00 | 143 278,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 000 | |  | | --- | | 75 200,00 | | |  | | --- | | 29 147,80 | | |  | | --- | | 46 052,20 | | | Расходы | 200 | 000 0102 71100С1402 129 200 | 75 200,00 | 29 147,80 | 46 052,20 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 210 | 75 200,00 | 29 147,80 | 46 052,20 | | Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 75 200,00 | 29 147,80 | 46 052,20 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 000 | |  | | --- | | 493 000,00 | | |  | | --- | | 213 359,85 | | |  | | --- | | 279 640,15 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 000 | |  | | --- | | 493 000,00 | | |  | | --- | | 213 359,85 | | |  | | --- | | 279 640,15 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 000 | |  | | --- | | 493 000,00 | | |  | | --- | | 213 359,85 | | |  | | --- | | 279 640,15 | | | Депутаты Государственной Думы и их помощники | 200 | 000 0104 7310000000 000 000 | 493 000,00 | 213 359,85 | 279 640,15 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 000 | |  | | --- | | 493 000,00 | | |  | | --- | | 213 359,85 | | |  | | --- | | 279 640,15 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 000 | |  | | --- | | 391 800,00 | | |  | | --- | | 171 254,59 | | |  | | --- | | 220 545,41 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 000 | |  | | --- | | 391 800,00 | | |  | | --- | | 171 254,59 | | |  | | --- | | 220 545,41 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 000 | |  | | --- | | 300 925,00 | | |  | | --- | | 116 596,00 | | |  | | --- | | 184 329,00 | | | Расходы | 200 | 000 0104 73100С1402 121 200 | 300 925,00 | 116 596,00 | 184 329,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 121 210 | 300 925,00 | 116 596,00 | 184 329,00 | | Заработная плата | 200 | 000 0104 73100С1402 121 211 | 300 925,00 | 116 596,00 | 184 329,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 000 | |  | | --- | | 90 875,00 | | |  | | --- | | 54 658,59 | | |  | | --- | | 36 216,41 | | | Расходы | 200 | 000 0104 73100С1402 129 200 | 90 875,00 | 54 658,59 | 36 216,41 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 210 | 90 875,00 | 54 658,59 | 36 216,41 | | Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 90 875,00 | 54 658,59 | 36 216,41 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 000 | |  | | --- | | 96 200,00 | | |  | | --- | | 40 806,17 | | |  | | --- | | 55 393,83 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 000 | |  | | --- | | 96 200,00 | | |  | | --- | | 40 806,17 | | |  | | --- | | 55 393,83 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 000 | |  | | --- | | 34 600,00 | | |  | | --- | | 7 950,00 | | |  | | --- | | 26 650,00 | | | Расходы | 200 | 000 0104 73100С1402 242 200 | 34 600,00 | 7 950,00 | 26 650,00 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 242 220 | 34 600,00 | 7 950,00 | 26 650,00 | | Услуги связи | 200 | 000 0104 73100С1402 242 221 | 24 600,00 | - | 24 600,00 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 242 226 | 10 000,00 | 7 950,00 | 2 050,00 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 244 000 | |  | | --- | | 61 600,00 | | |  | | --- | | 32 856,17 | | |  | | --- | | 28 743,83 | | | Расходы | 200 | 000 0104 73100С1402 244 200 | 61 600,00 | 32 856,17 | 28 743,83 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 244 220 | 61 600,00 | 32 856,17 | 28 743,83 | | Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 | 61 600,00 | 32 856,17 | 28 743,83 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 000 | |  | | --- | | 5 000,00 | | |  | | --- | | 1 299,09 | | |  | | --- | | 3 700,91 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 000 | |  | | --- | | 5 000,00 | | |  | | --- | | 1 299,09 | | |  | | --- | | 3 700,91 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 000 | |  | | --- | | 4 000,00 | | |  | | --- | | 909,00 | | |  | | --- | | 3 091,00 | | | Расходы | 200 | 000 0104 73100С1402 851 200 | 4 000,00 | 909,00 | 3 091,00 | | Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 4 000,00 | 909,00 | 3 091,00 | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 853 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 390,09 | | |  | | --- | | 609,91 | | | Расходы | 200 | 000 0104 73100С1402 853 200 | 1 000,00 | 390,09 | 609,91 | | Прочие расходы | 200 | 000 0104 73100С1402 853 290 | 1 000,00 | 390,09 | 609,91 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | |  | | --- | | 200 | | 000 0106 0000000000 000 000 | |  | | --- | | 65 200,00 | | |  | | --- | | 65 200,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0106 7300000000 000 000 | |  | | --- | | 16 300,00 | | |  | | --- | | 16 300,00 | | |  | | --- | | 0,00 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0106 7310000000 000 000 | |  | | --- | | 16 300,00 | | |  | | --- | | 16 300,00 | | |  | | --- | | 0,00 | | | Депутаты Государственной Думы и их помощники | 200 | 000 0106 7310000000 000 000 | 16 300,00 | 16 300,00 | 0,00 | | Организация внутреннего финансового контроля | |  | | --- | | 200 | | 000 0106 73100П1485 000 000 | |  | | --- | | 16 300,00 | | |  | | --- | | 16 300,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 500 000 | |  | | --- | | 16 300,00 | | |  | | --- | | 16 300,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 540 000 | |  | | --- | | 16 300,00 | | |  | | --- | | 16 300,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0106 73100П1485 540 200 | 16 300,00 | 16 300,00 | 0,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 73100П1485 540 250 | 16 300,00 | 16 300,00 | 0,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 16 300,00 | 16 300,00 | 0,00 | | Реализация государственных функций, связанных с общегосударственным управлением | |  | | --- | | 200 | | 000 0106 7400000000 000 000 | |  | | --- | | 48 900,00 | | |  | | --- | | 48 900,00 | | |  | | --- | | 0,00 | | | Аппарат контрольно-счетного органа муниципального образования | |  | | --- | | 200 | | 000 0106 7430000000 000 000 | |  | | --- | | 48 900,00 | | |  | | --- | | 48 900,00 | | |  | | --- | | 0,00 | | | Аппарат контрольно-счетного органа муниципального образования | 200 | 000 0106 7430000000 000 000 | 48 900,00 | 48 900,00 | 0,00 | | Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | |  | | --- | | 200 | | 000 0106 74300П1484 000 000 | |  | | --- | | 48 900,00 | | |  | | --- | | 48 900,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 500 000 | |  | | --- | | 48 900,00 | | |  | | --- | | 48 900,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 540 000 | |  | | --- | | 48 900,00 | | |  | | --- | | 48 900,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0106 74300П1484 540 200 | 48 900,00 | 48 900,00 | 0,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 74300П1484 540 250 | 48 900,00 | 48 900,00 | 0,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 48 900,00 | 48 900,00 | 0,00 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 000 | |  | | --- | | 58 100,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 55 100,00 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 000 | |  | | --- | | 58 100,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 55 100,00 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 000 | |  | | --- | | 58 100,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 55 100,00 | | | Обеспечение деятельности аппаратов судов | 200 | 000 0113 7610000000 000 000 | 58 100,00 | 3 000,00 | 55 100,00 | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 000 | |  | | --- | | 58 100,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 55 100,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 000 | |  | | --- | | 58 100,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 55 100,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 000 | |  | | --- | | 58 100,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 55 100,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 244 000 | |  | | --- | | 58 100,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 55 100,00 | | | Расходы | 200 | 000 0113 76100С1404 244 200 | 58 100,00 | 3 000,00 | 55 100,00 | | Оплата работ, услуг | 200 | 000 0113 76100С1404 244 220 | 58 100,00 | 3 000,00 | 55 100,00 | | Прочие работы, услуги | 200 | 000 0113 76100С1404 244 226 | 58 100,00 | 3 000,00 | 55 100,00 | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 28 093,35 | | |  | | --- | | 40 925,65 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 28 093,35 | | |  | | --- | | 40 925,65 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 28 093,35 | | |  | | --- | | 40 925,65 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 28 093,35 | | |  | | --- | | 40 925,65 | | | Организация и проведение выборов и референдумов | 200 | 000 0203 7720000000 000 000 | 69 019,00 | 28 093,35 | 40 925,65 | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 28 093,35 | | |  | | --- | | 40 925,65 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 28 093,35 | | |  | | --- | | 40 925,65 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 28 093,35 | | |  | | --- | | 40 925,65 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 000 | |  | | --- | | 53 000,00 | | |  | | --- | | 21 970,00 | | |  | | --- | | 31 030,00 | | | Расходы | 200 | 000 0203 7720051180 121 200 | 53 000,00 | 21 970,00 | 31 030,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 121 210 | 53 000,00 | 21 970,00 | 31 030,00 | | Заработная плата | 200 | 000 0203 7720051180 121 211 | 53 000,00 | 21 970,00 | 31 030,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 000 | |  | | --- | | 16 019,00 | | |  | | --- | | 6 123,35 | | |  | | --- | | 9 895,65 | | | Расходы | 200 | 000 0203 7720051180 129 200 | 16 019,00 | 6 123,35 | 9 895,65 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 210 | 16 019,00 | 6 123,35 | 9 895,65 | | Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 16 019,00 | 6 123,35 | 9 895,65 | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 000 | |  | | --- | | 208 816,56 | | |  | | --- | | - | | |  | | --- | | 208 816,56 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 000 | |  | | --- | | 208 816,56 | | |  | | --- | | - | | |  | | --- | | 208 816,56 | | | ТЕСТ | |  | | --- | | 200 | | 000 0409 1100000000 000 000 | |  | | --- | | 208 816,56 | | |  | | --- | | - | | |  | | --- | | 208 816,56 | | | Подпрограмма "Подготовка спортивного резерва для спортивных сборных команд Курской области и Российской Федерации" | |  | | --- | | 200 | | 000 0409 1120000000 000 000 | |  | | --- | | 208 816,56 | | |  | | --- | | - | | |  | | --- | | 208 816,56 | | | Основное мероприятие "Обеспечение подготовки спортсменов Курской области высокого класса, материально-техническое обеспечение спортивных сборных команд Курской области (отдельных спортсменов Курской области)" | 200 | 000 0409 1120100000 000 000 | 208 816,56 | - | 208 816,56 | | Строительство (реконструкция) автомобильных дорог общего пользования местного значения | |  | | --- | | 200 | | 000 0409 11201С1423 000 000 | |  | | --- | | 208 816,56 | | |  | | --- | | - | | |  | | --- | | 208 816,56 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201С1423 200 000 | |  | | --- | | 208 816,56 | | |  | | --- | | - | | |  | | --- | | 208 816,56 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201С1423 240 000 | |  | | --- | | 208 816,56 | | |  | | --- | | - | | |  | | --- | | 208 816,56 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201С1423 244 000 | |  | | --- | | 208 816,56 | | |  | | --- | | - | | |  | | --- | | 208 816,56 | | | Расходы | 200 | 000 0409 11201С1423 244 200 | 208 816,56 | - | 208 816,56 | | Оплата работ, услуг | 200 | 000 0409 11201С1423 244 220 | 208 816,56 | - | 208 816,56 | | Прочие работы, услуги | 200 | 000 0409 11201С1423 244 226 | 208 816,56 | - | 208 816,56 | | Культура и кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 000 | |  | | --- | | 734 862,00 | | |  | | --- | | 253 810,41 | | |  | | --- | | 481 051,59 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 000 | |  | | --- | | 734 862,00 | | |  | | --- | | 253 810,41 | | |  | | --- | | 481 051,59 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 000 | |  | | --- | | 734 862,00 | | |  | | --- | | 253 810,41 | | |  | | --- | | 481 051,59 | | | Подпрограмма "Охрана здоровья матери и ребенка" | |  | | --- | | 200 | | 000 0801 0130000000 000 000 | |  | | --- | | 734 862,00 | | |  | | --- | | 253 810,41 | | |  | | --- | | 481 051,59 | | | Основное мероприятие "Развитие системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 734 862,00 | 253 810,41 | 481 051,59 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0130213330 000 000 | |  | | --- | | 133 898,00 | | |  | | --- | | 119 061,30 | | |  | | --- | | 14 836,70 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0130213330 100 000 | |  | | --- | | 133 898,00 | | |  | | --- | | 119 061,30 | | |  | | --- | | 14 836,70 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0130213330 110 000 | |  | | --- | | 133 898,00 | | |  | | --- | | 119 061,30 | | |  | | --- | | 14 836,70 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0130213330 111 000 | |  | | --- | | 102 840,00 | | |  | | --- | | 94 158,33 | | |  | | --- | | 8 681,67 | | | Расходы | 200 | 000 0801 0130213330 111 200 | 102 840,00 | 94 158,33 | 8 681,67 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 111 210 | 102 840,00 | 94 158,33 | 8 681,67 | | Заработная плата | 200 | 000 0801 0130213330 111 211 | 102 840,00 | 94 158,33 | 8 681,67 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0130213330 119 000 | |  | | --- | | 31 058,00 | | |  | | --- | | 24 902,97 | | |  | | --- | | 6 155,03 | | | Расходы | 200 | 000 0801 0130213330 119 200 | 31 058,00 | 24 902,97 | 6 155,03 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 210 | 31 058,00 | 24 902,97 | 6 155,03 | | Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 31 058,00 | 24 902,97 | 6 155,03 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01302S3330 000 000 | |  | | --- | | 430 102,00 | | |  | | --- | | 81 725,35 | | |  | | --- | | 348 376,65 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01302S3330 100 000 | |  | | --- | | 430 102,00 | | |  | | --- | | 81 725,35 | | |  | | --- | | 348 376,65 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 110 000 | |  | | --- | | 430 102,00 | | |  | | --- | | 81 725,35 | | |  | | --- | | 348 376,65 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 111 000 | |  | | --- | | 330 340,00 | | |  | | --- | | 65 341,88 | | |  | | --- | | 264 998,12 | | | Расходы | 200 | 000 0801 01302S3330 111 200 | 330 340,00 | 65 341,88 | 264 998,12 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 111 210 | 330 340,00 | 65 341,88 | 264 998,12 | | Заработная плата | 200 | 000 0801 01302S3330 111 211 | 330 340,00 | 65 341,88 | 264 998,12 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 119 000 | |  | | --- | | 99 762,00 | | |  | | --- | | 16 383,47 | | |  | | --- | | 83 378,53 | | | Расходы | 200 | 000 0801 01302S3330 119 200 | 99 762,00 | 16 383,47 | 83 378,53 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 210 | 99 762,00 | 16 383,47 | 83 378,53 | | Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 99 762,00 | 16 383,47 | 83 378,53 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01302С1401 000 000 | |  | | --- | | 170 862,00 | | |  | | --- | | 53 023,76 | | |  | | --- | | 117 838,24 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 200 000 | |  | | --- | | 169 862,00 | | |  | | --- | | 53 022,07 | | |  | | --- | | 116 839,93 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 240 000 | |  | | --- | | 169 862,00 | | |  | | --- | | 53 022,07 | | |  | | --- | | 116 839,93 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01302С1401 242 000 | |  | | --- | | 5 000,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0801 01302С1401 242 200 | 5 000,00 | 5 000,00 | 0,00 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 242 220 | 5 000,00 | 5 000,00 | 0,00 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 242 226 | 5 000,00 | 5 000,00 | 0,00 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 244 000 | |  | | --- | | 164 862,00 | | |  | | --- | | 48 022,07 | | |  | | --- | | 116 839,93 | | | Расходы | 200 | 000 0801 01302С1401 244 200 | 164 862,00 | 48 022,07 | 116 839,93 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 244 220 | 164 862,00 | 48 022,07 | 116 839,93 | | Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 80 400,00 | 38 716,07 | 41 683,93 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 244 226 | 84 462,00 | 9 306,00 | 75 156,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01302С1401 800 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1,69 | | |  | | --- | | 998,31 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01302С1401 850 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1,69 | | |  | | --- | | 998,31 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01302С1401 853 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1,69 | | |  | | --- | | 998,31 | | | Расходы | 200 | 000 0801 01302С1401 853 200 | 1 000,00 | 1,69 | 998,31 | | Прочие расходы | 200 | 000 0801 01302С1401 853 290 | 1 000,00 | 1,69 | 998,31 | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   232 938,56 | | |  | | --- | | -   145 550,89 | | |  | | --- | | Х | | | |  | |