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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 мая 2022 г.** | Дата | **01.05.2022** |
|

|  |
| --- |
| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Воробжанский сельсовет** | Глава по БК |  |
|

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| Наименование публично-правового образования |

 |  **Воробжанский сельсовет** | по ОКТМО | **38640415** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| --- |
| Код строки |

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| --- |
| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| --- |
| Исполнено |

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| --- |
| Неисполненные назначения |

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| 3 |

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| 4 |

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| 5 |

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| 6 |

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| **Доходы бюджета - всего, в том числе:** |

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| **010** |

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| **Х** |

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| --- |
| **2 370 056,00** |

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| --- |
| **1 408 008,08** |

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| **962 047,92** |

 |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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| 010 |

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| 000 1 00 00000 00 0000 000 |

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| --- |
| 1 350 455,00 |

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| --- |
| 1 195 654,84 |

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| --- |
| 154 800,16 |

 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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| 010 |

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| 000 1 01 00000 00 0000 000 |

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| --- |
| 37 870,00 |

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| --- |
| 8 019,25 |

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| --- |
| 29 850,75 |

 |
| Налог на доходы физических лиц |

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| 000 1 01 02000 01 0000 110 |

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| 37 870,00 |

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| 8 019,25 |

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| 29 850,75 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 010 |

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| --- |
| 000 1 01 02010 01 0000 110 |

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| --- |
| 37 718,00 |

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| --- |
| 8 019,39 |

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| --- |
| 29 698,61 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| 010 |

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| 000 1 01 02020 01 0000 110 |

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| 5,00 |

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| -0,14 |

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| 5,14 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 010 |

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| 000 1 01 02030 01 0000 110 |

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| --- |
| 147,00 |

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| 147,00 |

 |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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| 010 |

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| 000 1 05 00000 00 0000 000 |

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| --- |
| 11 295,00 |

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| --- |
| 1 596,98 |

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| 9 698,02 |

 |
| Единый сельскохозяйственный налог |

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| 010 |

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| --- |
| 000 1 05 03000 01 0000 110 |

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| --- |
| 11 295,00 |

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| --- |
| 1 596,98 |

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| 9 698,02 |

 |
| Единый сельскохозяйственный налог |

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| --- |
| 010 |

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| 000 1 05 03010 01 0000 110 |

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| --- |
| 11 295,00 |

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| 1 596,98 |

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| 9 698,02 |

 |
| НАЛОГИ НА ИМУЩЕСТВО |

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| 000 1 06 00000 00 0000 000 |

 |

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| --- |
| 741 930,00 |

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|  |
| --- |
| 151 038,61 |

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| --- |
| 590 891,39 |

 |
| Налог на имущество физических лиц |

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| --- |
| 010 |

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| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
| 57 725,00 |

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| --- |
| 4 004,43 |

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| --- |
| 53 720,57 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| 010 |

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| 000 1 06 01030 10 0000 110 |

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| --- |
| 57 725,00 |

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| --- |
| 4 004,43 |

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| --- |
| 53 720,57 |

 |
| Земельный налог |

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| 010 |

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| --- |
| 000 1 06 06000 00 0000 110 |

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| --- |
| 684 205,00 |

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| --- |
| 147 034,18 |

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| --- |
| 537 170,82 |

 |
| Земельный налог с организаций  |

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| --- |
| 010 |

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| 000 1 06 06030 00 0000 110 |

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| --- |
| 265 543,00 |

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|  |
| --- |
| 132 006,00 |

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| --- |
| 133 537,00 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 010 |

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| 000 1 06 06033 10 0000 110 |

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| 265 543,00 |

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| --- |
| 132 006,00 |

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| --- |
| 133 537,00 |

 |
| Земельный налог с физических лиц |

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| 010 |

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| 000 1 06 06040 00 0000 110 |

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| --- |
| 418 662,00 |

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| --- |
| 15 028,18 |

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| --- |
| 403 633,82 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| 010 |

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| 000 1 06 06043 10 0000 110 |

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| --- |
| 418 662,00 |

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|  |
| --- |
| 15 028,18 |

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| 403 633,82 |

 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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| 010 |

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| 000 1 11 00000 00 0000 000 |

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| --- |
| 559 360,00 |

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| --- |
| 559 360,00 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

|  |
| --- |
| 010 |

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| --- |
| 000 1 11 05000 00 0000 120 |

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| --- |
| 559 360,00 |

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| --- |
| 559 360,00 |

 |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

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| 010 |

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| --- |
| 000 1 11 05020 00 0000 120 |

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| --- |
| 559 360,00 |

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| 559 360,00 |

 |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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| 010 |

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| --- |
| 000 1 11 05025 10 0000 120 |

 |

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| --- |
| 559 360,00 |

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| - |

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| 559 360,00 |

 |
| ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ |

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| 000 1 14 00000 00 0000 000 |

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| --- |
| 1 035 000,00 |

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 |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности |

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| --- |
| 010 |

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| --- |
| 000 1 14 06000 00 0000 430 |

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| --- |
| 1 035 000,00 |

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| - |

 |
| Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) |

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| 000 1 14 06020 00 0000 430 |

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| 1 035 000,00 |

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 |
| Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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| 000 1 14 06025 10 0000 430 |

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| 1 035 000,00 |

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 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| 000 2 00 00000 00 0000 000 |

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| --- |
| 1 019 601,00 |

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| --- |
| 212 353,24 |

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| --- |
| 807 247,76 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| --- |
| 010 |

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| 000 2 02 00000 00 0000 000 |

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| --- |
| 1 019 601,00 |

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| --- |
| 212 353,24 |

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| --- |
| 807 247,76 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 010 |

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| --- |
| 000 2 02 10000 00 0000 150 |

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| 507 133,00 |

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| 507 133,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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| --- |
| 010 |

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| 000 2 02 16001 00 0000 150 |

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| --- |
| 507 133,00 |

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| --- |
| 507 133,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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| --- |
| 010 |

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| 000 2 02 16001 10 0000 150 |

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| 507 133,00 |

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| 507 133,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 010 |

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| 000 2 02 20000 00 0000 150 |

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| --- |
| 419 998,00 |

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| --- |
| 181 530,00 |

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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- 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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- 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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- 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| **2. Расходы бюджета** |

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| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х | 6 061 733,50 | 2 133 307,82 | 3 928 425,68 |
| Итого по всем ГРБС |

|  |
| --- |
| 200 |

 | 000 0000 0000000000 000 000 |

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| --- |
| 6 061 733,50 |

 |

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| --- |
| 2 133 307,82 |

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| --- |
| 3 928 425,68 |

 |
| Общегосударственные вопросы |

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| --- |
| 200 |

 | 000 0100 0000000000 000 000 |

|  |
| --- |
| 1 865 733,50 |

 |

|  |
| --- |
| 381 139,77 |

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|  |
| --- |
| 1 484 593,73 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 000 0102 0000000000 000 000 |

|  |
| --- |
| 457 740,00 |

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|  |
| --- |
| 135 506,22 |

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|  |
| --- |
| 322 233,78 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7100000000 000 000 |

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| 457 740,00 |

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| 135 506,22 |

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| 322 233,78 |

 |
| Высшее должностное лицо Курской области |

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| 200 |

 | 000 0102 7110000000 000 000 |

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| 457 740,00 |

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| 135 506,22 |

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| 322 233,78 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| 200 |

 | 000 0102 71100С1402 000 000 |

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| 457 740,00 |

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| --- |
| 135 506,22 |

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| 322 233,78 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| --- |
| 200 |

 | 000 0102 71100С1402 100 000 |

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| --- |
| 457 740,00 |

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|  |
| --- |
| 135 506,22 |

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| --- |
| 322 233,78 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 120 000 |

|  |
| --- |
| 457 740,00 |

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| --- |
| 135 506,22 |

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| --- |
| 322 233,78 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 000 |

|  |
| --- |
| 351 566,00 |

 |

|  |
| --- |
| 111 781,00 |

 |

|  |
| --- |
| 239 785,00 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 | 351 566,00 | 111 781,00 | 239 785,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 | 351 566,00 | 111 781,00 | 239 785,00 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 | 351 566,00 | 111 781,00 | 239 785,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 000 |

|  |
| --- |
| 106 174,00 |

 |

|  |
| --- |
| 23 725,22 |

 |

|  |
| --- |
| 82 448,78 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 | 106 174,00 | 23 725,22 | 82 448,78 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 | 106 174,00 | 23 725,22 | 82 448,78 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 106 174,00 | 23 725,22 | 82 448,78 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 000 000 |

|  |
| --- |
| 688 450,00 |

 |

|  |
| --- |
| 202 209,55 |

 |

|  |
| --- |
| 486 240,45 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0104 7300000000 000 000 |

|  |
| --- |
| 688 450,00 |

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| 202 209,55 |

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| --- |
| 486 240,45 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0104 7310000000 000 000 |

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| --- |
| 688 450,00 |

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| --- |
| 202 209,55 |

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| --- |
| 486 240,45 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 000 000 |

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| 688 450,00 |

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| 202 209,55 |

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| 486 240,45 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 100 000 |

|  |
| --- |
| 533 750,00 |

 |

|  |
| --- |
| 153 920,21 |

 |

|  |
| --- |
| 379 829,79 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 120 000 |

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| --- |
| 533 750,00 |

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| --- |
| 153 920,21 |

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| --- |
| 379 829,79 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 121 000 |

|  |
| --- |
| 409 946,00 |

 |

|  |
| --- |
| 128 694,85 |

 |

|  |
| --- |
| 281 251,15 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 | 409 946,00 | 128 694,85 | 281 251,15 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 | 409 946,00 | 128 694,85 | 281 251,15 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 | 409 946,00 | 128 694,85 | 281 251,15 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 129 000 |

|  |
| --- |
| 123 804,00 |

 |

|  |
| --- |
| 25 225,36 |

 |

|  |
| --- |
| 98 578,64 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 | 123 804,00 | 25 225,36 | 98 578,64 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 | 123 804,00 | 25 225,36 | 98 578,64 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 123 804,00 | 25 225,36 | 98 578,64 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 200 000 |

|  |
| --- |
| 153 700,00 |

 |

|  |
| --- |
| 48 289,34 |

 |

|  |
| --- |
| 105 410,66 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 240 000 |

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| --- |
| 153 700,00 |

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| --- |
| 48 289,34 |

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| --- |
| 105 410,66 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 000 |

|  |
| --- |
| 46 200,00 |

 |

|  |
| --- |
| 3 520,65 |

 |

|  |
| --- |
| 42 679,35 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 | 45 200,00 | 3 520,65 | 41 679,35 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 | 45 200,00 | 3 520,65 | 41 679,35 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 | 33 600,00 | 3 520,65 | 30 079,35 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 242 225 | 5 000,00 | - | 5 000,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 | 6 600,00 | - | 6 600,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 242 300 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 242 340 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 242 346 | 1 000,00 | - | 1 000,00 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0104 73100С1402 244 000 |

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| 48 000,00 |

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|  |
| --- |
| 14 528,00 |

 |

|  |
| --- |
| 33 472,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 | 38 000,00 | 4 528,00 | 33 472,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 | 38 000,00 | 4 528,00 | 33 472,00 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 | 1 000,00 | - | 1 000,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 | 37 000,00 | 4 528,00 | 32 472,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 10 000,00 | 10 000,00 | 0,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 10 000,00 | 10 000,00 | 0,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 | 10 000,00 | 10 000,00 | 0,00 |
| Закупка энергетических ресурсов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 247 000 |

|  |
| --- |
| 59 500,00 |

 |

|  |
| --- |
| 30 240,69 |

 |

|  |
| --- |
| 29 259,31 |

 |
| Расходы | 200 | 000 0104 73100С1402 247 200 | 59 500,00 | 30 240,69 | 29 259,31 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 247 220 | 59 500,00 | 30 240,69 | 29 259,31 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 247 223 | 59 500,00 | 30 240,69 | 29 259,31 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 800 000 |

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| --- |
| 1 000,00 |

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| --- |
| 1 000,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 850 000 |

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| 1 000,00 |

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| 1 000,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 851 000 |

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| --- |
| 1 000,00 |

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| --- |
| - |

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|  |
| --- |
| 1 000,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 | 1 000,00 | - | 1 000,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 1 000,00 | - | 1 000,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 | 1 000,00 | - | 1 000,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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| --- |
| 200 |

 | 000 0106 0000000000 000 000 |

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| --- |
| 81 647,00 |

 |

|  |
| --- |
| 40 823,50 |

 |

|  |
| --- |
| 40 823,50 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| --- |
| 200 |

 | 000 0106 7300000000 000 000 |

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| --- |
| 18 720,00 |

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|  |
| --- |
| 9 360,00 |

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|  |
| --- |
| 9 360,00 |

 |
| Депутаты Государственной Думы и их помощники |

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| 200 |

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| 18 720,00 |

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 |
| Содержание работника, осуществляющего выполнение переданных полномочий в сфере внутреннего муниципального финансового контроля |

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 |
| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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 |
| Расходы | 200 | 000 0106 73100П1485 540 200 | 18 720,00 | 9 360,00 | 9 360,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 | 18 720,00 | 9 360,00 | 9 360,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 18 720,00 | 9 360,00 | 9 360,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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| 62 927,00 |

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| 31 463,50 |

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| 31 463,50 |

 |
| Аппарат контрольно-счетного органа муниципального образования |

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 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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 |
| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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 |
| Расходы | 200 | 000 0106 74300П1484 540 200 | 62 927,00 | 31 463,50 | 31 463,50 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 | 62 927,00 | 31 463,50 | 31 463,50 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 62 927,00 | 31 463,50 | 31 463,50 |
| Резервные фонды |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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 |
| Руководитель Контрольно-счетной палаты Курской области |

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 |
| Резервный фонд местной администрации |

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 |
| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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| Расходы | 200 | 000 0111 78100С1403 870 200 | 1 000,00 | - | 1 000,00 |
| Другие общегосударственные вопросы |

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| 636 896,50 |

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| 2 600,50 |

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| 634 296,00 |

 |
| Государственная программа Курской области "Обеспечение доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" |

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 |
| Федеральные проекты, не входящие в состав национальных проектов |

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 |
| Основное мероприятие "Проведение работ по адаптации областных государственных учреждений в приоритетных сферах жизнедеятельности в целях беспрепятственного доступа и обеспечения доступности оказываемых ими услуг для инвалидов и других маломобильных групп населения" | 200 | 000 0113 0420100000 000 000 | 10 000,00 | - | 10 000,00 |
| Мероприятия в области земельных отношений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| 10 000,00 |

 |
| Расходы | 200 | 000 0113 04201С1468 244 200 | 10 000,00 | - | 10 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 04201С1468 244 220 | 10 000,00 | - | 10 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 04201С1468 244 226 | 10 000,00 | - | 10 000,00 |
| Реализация функций государственной судебной власти на территории Курской области |

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| 626 896,50 |

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| 2 600,50 |

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| 624 296,00 |

 |
| Обеспечение деятельности аппаратов судов |

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| 626 896,50 |

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| 2 600,50 |

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| 624 296,00 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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| 626 896,50 |

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 |
| Иные бюджетные ассигнования |

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| 624 296,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| 3 000,00 |

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| 2 600,50 |

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| 399,50 |

 |
| Уплата иных платежей |

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| 200 |

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| 3 000,00 |

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| 2 600,50 |

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| 399,50 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 | 3 000,00 | 2 600,50 | 399,50 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 3 000,00 | 2 600,50 | 399,50 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 | 3 000,00 | 2 600,50 | 399,50 |
| Резервные средства |

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| 200 |

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| 623 896,50 |

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| 623 896,50 |

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| Расходы | 200 | 000 0113 76100С1404 870 200 | 623 896,50 | - | 623 896,50 |
| Национальная оборона |

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| 92 470,00 |

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| 30 823,24 |

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| 61 646,76 |

 |
| Мобилизационная и вневойсковая подготовка |

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| 92 470,00 |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 92 470,00 |

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| 61 646,76 |

 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| 92 470,00 |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

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| 71 021,00 |

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| 23 672,00 |

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| 47 349,00 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 | 71 021,00 | 23 672,00 | 47 349,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 | 71 021,00 | 23 672,00 | 47 349,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 | 71 021,00 | 23 672,00 | 47 349,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 21 449,00 |

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| 7 151,24 |

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| 14 297,76 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 | 21 449,00 | 7 151,24 | 14 297,76 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 | 21 449,00 | 7 151,24 | 14 297,76 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 21 449,00 | 7 151,24 | 14 297,76 |
| Национальная безопасность и правоохранительная деятельность |

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 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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| 75 000,00 |

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| 75 000,00 |

 |
| Федеральные проекты, входящие в состав национальных проектов |

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| 75 000,00 |

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| 75 000,00 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 | 75 000,00 | - | 75 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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| 75 000,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 75 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 75 000,00 |

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| 75 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 | 75 000,00 | - | 75 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 | 75 000,00 | - | 75 000,00 |
| Увеличение стоимости мягкого инвентаря | 200 | 000 0310 13101С1415 244 345 | 75 000,00 | - | 75 000,00 |
| Жилищно-коммунальное хозяйство |

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| 1 472 745,00 |

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| 768 184,89 |

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| 704 560,11 |

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| Благоустройство |

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| 1 472 745,00 |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| 1 416 200,00 |

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| 711 639,89 |

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| 704 560,11 |

 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

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| 1 416 200,00 |

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| 711 639,89 |

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| 704 560,11 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 1 416 200,00 | 711 639,89 | 704 560,11 |
| Мероприятия по благоустройству |

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| 1 416 200,00 |

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| 711 639,89 |

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| 704 560,11 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 704 560,11 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0503 07301С1433 240 000 |

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| 1 416 200,00 |

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| 711 639,89 |

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| 704 560,11 |

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| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0503 07301С1433 244 000 |

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| 1 246 200,00 |

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| 684 754,66 |

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| 561 445,34 |

 |
| Расходы | 200 | 000 0503 07301С1433 244 200 | 347 200,00 | 624,00 | 346 576,00 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 | 347 200,00 | 624,00 | 346 576,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 | 347 200,00 | 624,00 | 346 576,00 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 | 899 000,00 | 684 130,66 | 214 869,34 |
| Увеличение стоимости основных средств | 200 | 000 0503 07301С1433 244 310 | 747 000,00 | 606 237,73 | 140 762,27 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 | 152 000,00 | 77 892,93 | 74 107,07 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0503 07301С1433 244 343 | 50 000,00 | 901,93 | 49 098,07 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 | 102 000,00 | 76 991,00 | 25 009,00 |
| Закупка энергетических ресурсов |

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| 200 |

 | 000 0503 07301С1433 247 000 |

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| 170 000,00 |

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| 26 885,23 |

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| 143 114,77 |

 |
| Расходы | 200 | 000 0503 07301С1433 247 200 | 170 000,00 | 26 885,23 | 143 114,77 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 247 220 | 170 000,00 | 26 885,23 | 143 114,77 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 247 223 | 170 000,00 | 26 885,23 | 143 114,77 |
| Государственная программа Курской области "Воспроизводство и использование природных ресурсов, охрана окружающей среды в Курской области" |

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| 200 |

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| 56 545,00 |

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| 56 545,00 |

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| 0,00 |

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| Подпрограмма "Экология и природные ресурсы Курской области" |

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| 56 545,00 |

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 |
| Основное мероприятие "Ликвидация накопленного экологического ущерба" | 200 | 000 0503 2010100000 000 000 | 56 545,00 | 56 545,00 | 0,00 |
| Мероприятия по организации ритуальных услуг |

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| 200 |

 | 000 0503 20101П1490 000 000 |

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| 56 545,00 |

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| Межбюджетные трансферты |

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 | 000 0503 20101П1490 500 000 |

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| 56 545,00 |

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| 56 545,00 |

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| Иные межбюджетные трансферты |

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| 200 |

 | 000 0503 20101П1490 540 000 |

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| 56 545,00 |

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| 56 545,00 |

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| 0,00 |

 |
| Расходы | 200 | 000 0503 20101П1490 540 200 | 56 545,00 | 56 545,00 | 0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0503 20101П1490 540 250 | 56 545,00 | 56 545,00 | 0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0503 20101П1490 540 251 | 56 545,00 | 56 545,00 | 0,00 |
| Культура, кинематография |

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| 2 279 605,00 |

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| 863 031,55 |

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| 1 416 573,45 |

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| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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| 2 279 605,00 |

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| 863 031,55 |

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 |
| Ведомственные проекты |

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| 2 279 605,00 |

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| 863 031,55 |

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| 1 416 573,45 |

 |
| Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 2 176 535,00 | 759 961,55 | 1 416 573,45 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| --- |
| 200 |

 | 000 0801 0130213330 000 000 |

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| --- |
| 317 958,00 |

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| --- |
| 89 094,21 |

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| 228 863,79 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

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| 317 958,00 |

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| 89 094,21 |

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| 228 863,79 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| 200 |

 | 000 0801 0130213330 110 000 |

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| 317 958,00 |

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| 89 094,21 |

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| 228 863,79 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0801 0130213330 111 000 |

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| --- |
| 244 208,00 |

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| 72 142,50 |

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| 172 065,50 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 | 244 208,00 | 72 142,50 | 172 065,50 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 | 244 208,00 | 72 142,50 | 172 065,50 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 | 244 208,00 | 72 142,50 | 172 065,50 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| --- |
| 200 |

 | 000 0801 0130213330 119 000 |

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| --- |
| 73 750,00 |

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| --- |
| 16 951,71 |

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| 56 798,29 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 | 73 750,00 | 16 951,71 | 56 798,29 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 | 73 750,00 | 16 951,71 | 56 798,29 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 73 750,00 | 16 951,71 | 56 798,29 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| 200 |

 | 000 0801 01302S3330 000 000 |

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| --- |
| 584 070,00 |

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| 169 610,17 |

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| 414 459,83 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0801 01302S3330 100 000 |

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| 584 070,00 |

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| 169 610,17 |

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| 414 459,83 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| --- |
| 200 |

 | 000 0801 01302S3330 110 000 |

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| --- |
| 584 070,00 |

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| 169 610,17 |

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| 414 459,83 |

 |
| Фонд оплаты труда учреждений |

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| --- |
| 200 |

 | 000 0801 01302S3330 111 000 |

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| --- |
| 448 594,00 |

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| --- |
| 138 507,16 |

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| --- |
| 310 086,84 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 | 448 594,00 | 138 507,16 | 310 086,84 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 | 448 594,00 | 138 507,16 | 310 086,84 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 | 448 594,00 | 138 507,16 | 310 086,84 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

 | 000 0801 01302S3330 119 000 |

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| --- |
| 135 476,00 |

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| --- |
| 31 103,01 |

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| --- |
| 104 372,99 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 | 135 476,00 | 31 103,01 | 104 372,99 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 | 135 476,00 | 31 103,01 | 104 372,99 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 135 476,00 | 31 103,01 | 104 372,99 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| 200 |

 | 000 0801 01302С1401 000 000 |

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| 1 213 507,00 |

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| 482 542,47 |

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| 730 964,53 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0801 01302С1401 200 000 |

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| 1 213 507,00 |

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| 482 542,47 |

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| 730 964,53 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0801 01302С1401 240 000 |

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| 1 213 507,00 |

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| 482 542,47 |

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| 730 964,53 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| 200 |

 | 000 0801 01302С1401 242 000 |

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| --- |
| 10 800,00 |

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| 10 800,00 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 | 10 800,00 | - | 10 800,00 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 | 10 800,00 | - | 10 800,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 | 10 800,00 | - | 10 800,00 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0801 01302С1401 244 000 |

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| 1 134 707,00 |

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| 427 301,71 |

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| 707 405,29 |

 |
| Расходы | 200 | 000 0801 01302С1401 244 200 | 839 707,00 | 220 834,99 | 618 872,01 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 | 839 707,00 | 220 834,99 | 618 872,01 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 151 000,00 | 102 862,33 | 48 137,67 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 | 248 120,00 | 17 721,84 | 230 398,16 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 | 440 587,00 | 100 250,82 | 340 336,18 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 | 295 000,00 | 206 466,72 | 88 533,28 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 | 295 000,00 | 206 466,72 | 88 533,28 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 | 295 000,00 | 206 466,72 | 88 533,28 |
| Закупка энергетических ресурсов |

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| 200 |

 | 000 0801 01302С1401 247 000 |

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| 68 000,00 |

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| 55 240,76 |

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| 12 759,24 |

 |
| Расходы | 200 | 000 0801 01302С1401 247 200 | 68 000,00 | 55 240,76 | 12 759,24 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 247 220 | 68 000,00 | 55 240,76 | 12 759,24 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 247 223 | 68 000,00 | 55 240,76 | 12 759,24 |
| Проведение мероприятий в области культуры |

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| 200 |

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| 60 000,00 |

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| 18 714,70 |

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| 41 285,30 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 60 000,00 |

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| 18 714,70 |

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| 41 285,30 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 60 000,00 |

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| 18 714,70 |

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| 41 285,30 |

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| Прочая закупка товаров, работ и услуг |

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| 60 000,00 |

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| 18 714,70 |

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| 41 285,30 |

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| Расходы | 200 | 000 0801 01302С1463 244 200 | 20 000,00 | 4 800,00 | 15 200,00 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1463 244 220 | 20 000,00 | 4 800,00 | 15 200,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1463 244 226 | 20 000,00 | 4 800,00 | 15 200,00 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 | 40 000,00 | 13 914,70 | 26 085,30 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 | 40 000,00 | 13 914,70 | 26 085,30 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1463 244 346 | 35 000,00 | 13 314,70 | 21 685,30 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 | 5 000,00 | 600,00 | 4 400,00 |
| Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции |

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| 200 |

 | 000 0801 01302С2002 000 000 |

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| 1 000,00 |

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| 1 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 1 000,00 |

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| 1 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

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| 1 000,00 |

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| 1 000,00 |

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| Прочая закупка товаров, работ и услуг |

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| 200 |

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| 1 000,00 |

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| 1 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С2002 244 300 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С2002 244 340 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С2002 244 346 | 1 000,00 | - | 1 000,00 |
| Поддержка отрасли культуры (государственная поддержка лучших сельских учреждений культуры) |

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| 200 |

 | 000 0801 013A255195 000 000 |

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| --- |
| 103 070,00 |

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| --- |
| 103 070,00 |

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| 0,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0801 013A255195 200 000 |

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| 103 070,00 |

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| 103 070,00 |

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| 0,00 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0801 013A255195 240 000 |

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| 103 070,00 |

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| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0801 013A255195 244 000 |

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| 103 070,00 |

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| 103 070,00 |

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| 0,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0801 013A255195 244 300 | 103 070,00 | 103 070,00 | 0,00 |
| Увеличение стоимости основных средств | 200 | 000 0801 013A255195 244 310 | 103 070,00 | 103 070,00 | 0,00 |
| Социальная политика |

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| 200 |

 | 000 1000 0000000000 000 000 |

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| 276 180,00 |

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| 90 128,37 |

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| 186 051,63 |

 |
| Пенсионное обеспечение |

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| 276 180,00 |

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| 90 128,37 |

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| 186 051,63 |

 |
| Государственная программа Курской области "Развитие образования в Курской области" |

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| 276 180,00 |

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| 90 128,37 |

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| 186 051,63 |

 |
| Федеральные проекты, не входящие в состав национальных проектов |

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| 276 180,00 |

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| 90 128,37 |

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| 186 051,63 |

 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 | 276 180,00 | 90 128,37 | 186 051,63 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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| 276 180,00 |

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| 90 128,37 |

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| 186 051,63 |

 |
| Социальное обеспечение и иные выплаты населению |

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| 276 180,00 |

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| 186 051,63 |

 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

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| 200 |

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| 276 180,00 |

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| 90 128,37 |

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| 186 051,63 |

 |
| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

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| 186 051,63 |

 |
| Расходы | 200 | 000 1001 02201С1445 321 200 | 276 180,00 | 90 128,37 | 186 051,63 |
| Социальное обеспечение | 200 | 000 1001 02201С1445 321 260 | 276 180,00 | 90 128,37 | 186 051,63 |
| Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 | 276 180,00 | 90 128,37 | 186 051,63 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| 450 |

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| X |

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| -  3 691 677,50 |

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| -   725 299,74 |

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| Х |

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| **3. Источники финансирования дефицита бюджета** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование показателя |

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| --- |
| Код строки |

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| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

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| --- |
| Утвержденные бюджетные назначения |

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| --- |
| Исполнено |

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| Неисполненные назначения |

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| 6 |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **500** |

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| **Х** |

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| --- |
| **3 691 677,50** |

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| --- |
| **725 299,74** |

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| **2 966 377,76** |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 | 3 691 677,50 | 725 299,74 | 2 966 377,76 |
| Увеличение остатков средств, всего | 710 |

|  |
| --- |
| 000 01 00 00 00 00 0000 500 |

 | -  2 370 056,00 | -  1 424 542,05 | -   945 513,95 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  2 370 056,00 | -  1 424 542,05 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  2 370 056,00 | -  1 424 542,05 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  2 370 056,00 | -  1 424 542,05 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  2 370 056,00 | -  1 424 542,05 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 | 6 061 733,50 | 2 149 841,79 | 3 911 891,71 |
| Уменьшение остатков средств бюджетов | 720 |

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 | 6 061 733,50 | 2 149 841,79 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

 | 6 061 733,50 | 2 149 841,79 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| 000 01 05 02 01 00 0000 610 |

 | 6 061 733,50 | 2 149 841,79 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

 | 6 061 733,50 | 2 149 841,79 | X |

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