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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 февраля 2021 г.** | Дата | **01.02.2021** |
|

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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Воробжанский сельсовет** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Воробжанский сельсовет** | по ОКТМО | **38640415** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **1 619 259,00** |

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| **30 156,49** |

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| **1 589 102,51** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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| 697 886,00 |

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| --- |
| 30 156,49 |

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| 667 729,51 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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| 000 1 01 00000 00 0000 000 |

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| 29 051,00 |

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| 1 032,16 |

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| 28 018,84 |

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| Налог на доходы физических лиц |

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| 29 051,00 |

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| 1 032,16 |

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| 28 018,84 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 000 1 01 02010 01 0000 110 |

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| 28 132,00 |

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| 1 032,16 |

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| 27 099,84 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| 000 1 01 02020 01 0000 110 |

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| 4,00 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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| 915,00 |

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| 915,00 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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| 7 200,00 |

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| 7 200,00 |

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| Единый сельскохозяйственный налог |

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| 000 1 05 03000 01 0000 110 |

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| 7 200,00 |

 |
| Единый сельскохозяйственный налог |

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| 000 1 05 03010 01 0000 110 |

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| 7 200,00 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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| 000 1 06 00000 00 0000 000 |

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| --- |
| 661 635,00 |

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| 29 124,33 |

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| 632 510,67 |

 |
| Налог на имущество физических лиц |

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| 010 |

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| 000 1 06 01000 00 0000 110 |

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| 62 147,00 |

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| 746,13 |

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| --- |
| 61 400,87 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| 000 1 06 01030 10 0000 110 |

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| 62 147,00 |

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| 746,13 |

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| 61 400,87 |

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| Земельный налог |

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| 000 1 06 06000 00 0000 110 |

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| 599 488,00 |

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| 28 378,20 |

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| 571 109,80 |

 |
| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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| 178 102,00 |

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| 24 404,00 |

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| 153 698,00 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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| 178 102,00 |

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| 24 404,00 |

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| 153 698,00 |

 |
| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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| 421 386,00 |

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| 3 974,20 |

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| 417 411,80 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06043 10 0000 110 |

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| 421 386,00 |

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| 3 974,20 |

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| 417 411,80 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| 921 373,00 |

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| 921 373,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| 000 2 02 00000 00 0000 000 |

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| 921 373,00 |

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| 921 373,00 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 010 |

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| 000 2 02 10000 00 0000 150 |

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| 455 230,00 |

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| 455 230,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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| 000 2 02 16001 00 0000 150 |

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| 455 230,00 |

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| 455 230,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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| 455 230,00 |

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| 455 230,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 000 2 02 20000 00 0000 150 |

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| 286 876,00 |

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| 286 876,00 |

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| Прочие субсидии |

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| 000 2 02 29999 00 0000 150 |

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| 286 876,00 |

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| 286 876,00 |

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| Прочие субсидии бюджетам сельских поселений |

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| 000 2 02 29999 10 0000 150 |

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| 286 876,00 |

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| 286 876,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 30000 00 0000 150 |

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| 89 267,00 |

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| 89 267,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| 89 267,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| 89 267,00 |

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| Иные межбюджетные трансферты |

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| 90 000,00 |

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| 90 000,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| 90 000,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х | 1 619 259,00 | 256 700,53 | 1 362 558,47 |
| Итого по всем ГРБС |

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| 1 619 259,00 |

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| 256 700,53 |

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| 1 362 558,47 |

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| Общегосударственные вопросы |

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 | 000 0100 0000000000 000 000 |

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| 693 835,00 |

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| --- |
| 123 259,77 |

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| --- |
| 570 575,23 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| 235 986,00 |

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| 33 569,47 |

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| 202 416,53 |

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| Обеспечение функционирования высшего должностного лица Курской области |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| 200 |

 | 000 0102 71100С1402 000 000 |

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| --- |
| 235 986,00 |

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| --- |
| 33 569,47 |

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| --- |
| 202 416,53 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0102 71100С1402 100 000 |

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| 235 986,00 |

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| 33 569,47 |

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| 202 416,53 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0102 71100С1402 120 000 |

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| 235 986,00 |

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| 33 569,47 |

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| 202 416,53 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0102 71100С1402 121 000 |

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| --- |
| 181 481,00 |

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|  |
| --- |
| 25 783,00 |

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| --- |
| 155 698,00 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 | 181 481,00 | 25 783,00 | 155 698,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 | 181 481,00 | 25 783,00 | 155 698,00 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 | 181 481,00 | 25 783,00 | 155 698,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0102 71100С1402 129 000 |

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| --- |
| 54 505,00 |

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| 7 786,47 |

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| 46 718,53 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 | 54 505,00 | 7 786,47 | 46 718,53 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 | 54 505,00 | 7 786,47 | 46 718,53 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 54 505,00 | 7 786,47 | 46 718,53 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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| 200 |

 | 000 0104 0000000000 000 000 |

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| --- |
| 373 202,00 |

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|  |
| --- |
| 46 192,80 |

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| --- |
| 327 009,20 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| --- |
| 200 |

 | 000 0104 7300000000 000 000 |

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| --- |
| 373 202,00 |

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| 46 192,80 |

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| 327 009,20 |

 |
| Депутаты Государственной Думы и их помощники |

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| 200 |

 | 000 0104 7310000000 000 000 |

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| 373 202,00 |

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| 46 192,80 |

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| 327 009,20 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| --- |
| 200 |

 | 000 0104 73100С1402 000 000 |

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| --- |
| 372 202,00 |

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| 46 192,80 |

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| 326 009,20 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0104 73100С1402 100 000 |

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| --- |
| 262 602,00 |

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| --- |
| 37 455,80 |

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| --- |
| 225 146,20 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100С1402 120 000 |

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| 262 602,00 |

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| 37 455,80 |

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| 225 146,20 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 121 000 |

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| --- |
| 201 691,00 |

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| --- |
| 28 812,04 |

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| --- |
| 172 878,96 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 | 201 691,00 | 28 812,04 | 172 878,96 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 | 201 691,00 | 28 812,04 | 172 878,96 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 | 201 691,00 | 28 812,04 | 172 878,96 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 129 000 |

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| --- |
| 60 911,00 |

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|  |
| --- |
| 8 643,76 |

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| 52 267,24 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 | 60 911,00 | 8 643,76 | 52 267,24 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 | 60 911,00 | 8 643,76 | 52 267,24 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 60 911,00 | 8 643,76 | 52 267,24 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0104 73100С1402 200 000 |

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| --- |
| 106 600,00 |

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| --- |
| 8 737,00 |

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| --- |
| 97 863,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0104 73100С1402 240 000 |

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| 106 600,00 |

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| 8 737,00 |

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| --- |
| 97 863,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| 200 |

 | 000 0104 73100С1402 242 000 |

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| --- |
| 18 000,00 |

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| 1 000,00 |

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| --- |
| 17 000,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 | 16 000,00 | - | 16 000,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 | 16 000,00 | - | 16 000,00 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 | 12 000,00 | - | 12 000,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 | 4 000,00 | - | 4 000,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 242 300 | 2 000,00 | 1 000,00 | 1 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 242 340 | 2 000,00 | 1 000,00 | 1 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 242 346 | 2 000,00 | 1 000,00 | 1 000,00 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0104 73100С1402 244 000 |

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| 31 000,00 |

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| --- |
| 7 737,00 |

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| --- |
| 23 263,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 | 23 000,00 | - | 23 000,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 | 23 000,00 | - | 23 000,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 | 8 000,00 | - | 8 000,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 | 15 000,00 | - | 15 000,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 8 000,00 | 7 737,00 | 263,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 8 000,00 | 7 737,00 | 263,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 | 8 000,00 | 7 737,00 | 263,00 |
| Закупка энергетических ресурсов |

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| 200 |

 | 000 0104 73100С1402 247 000 |

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| 57 600,00 |

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| 57 600,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 247 200 | 57 600,00 | - | 57 600,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 247 220 | 57 600,00 | - | 57 600,00 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 247 223 | 57 600,00 | - | 57 600,00 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0104 73100С1402 800 000 |

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| 3 000,00 |

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| 3 000,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0104 73100С1402 850 000 |

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| 3 000,00 |

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| 3 000,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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| 200 |

 | 000 0104 73100С1402 851 000 |

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| 3 000,00 |

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| 3 000,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 | 3 000,00 | - | 3 000,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 3 000,00 | - | 3 000,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 | 3 000,00 | - | 3 000,00 |
| Обеспечение мероприятий, связанных, с профилактикой и устранением последствий распространения коронавирусной инфекции |

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| 200 |

 | 000 0104 73100С2002 000 000 |

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| 1 000,00 |

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| 1 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С2002 200 000 |

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| 1 000,00 |

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| 1 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С2002 240 000 |

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| 1 000,00 |

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| 1 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0104 73100С2002 244 000 |

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| 1 000,00 |

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| 1 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С2002 244 300 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С2002 244 340 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С2002 244 346 | 1 000,00 | - | 1 000,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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| 200 |

 | 000 0106 0000000000 000 000 |

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| --- |
| 81 647,00 |

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| 40 823,50 |

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| 40 823,50 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| 200 |

 | 000 0106 7300000000 000 000 |

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| 18 720,00 |

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| --- |
| 9 360,00 |

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| 9 360,00 |

 |
| Депутаты Государственной Думы и их помощники |

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| 200 |

 | 000 0106 7310000000 000 000 |

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| 18 720,00 |

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| 9 360,00 |

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| 9 360,00 |

 |
| Организация внутреннего финансового контроля |

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| 200 |

 | 000 0106 73100П1485 000 000 |

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| --- |
| 18 720,00 |

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| 9 360,00 |

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| 9 360,00 |

 |
| Межбюджетные трансферты |

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| 200 |

 | 000 0106 73100П1485 500 000 |

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| 18 720,00 |

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| 9 360,00 |

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| 9 360,00 |

 |
| Иные межбюджетные трансферты |

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| 200 |

 | 000 0106 73100П1485 540 000 |

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| 18 720,00 |

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| 9 360,00 |

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| 9 360,00 |

 |
| Расходы | 200 | 000 0106 73100П1485 540 200 | 18 720,00 | 9 360,00 | 9 360,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 | 18 720,00 | 9 360,00 | 9 360,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 18 720,00 | 9 360,00 | 9 360,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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| 200 |

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| 62 927,00 |

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| --- |
| 31 463,50 |

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| 31 463,50 |

 |
| Аппарат контрольно-счетного органа муниципального образования |

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| 200 |

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| 62 927,00 |

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| 31 463,50 |

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| 31 463,50 |

 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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| 200 |

 | 000 0106 74300П1484 000 000 |

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| 62 927,00 |

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| 31 463,50 |

 |
| Межбюджетные трансферты |

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| 62 927,00 |

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| 31 463,50 |

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| 31 463,50 |

 |
| Иные межбюджетные трансферты |

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| 200 |

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| 62 927,00 |

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| 31 463,50 |

 |
| Расходы | 200 | 000 0106 74300П1484 540 200 | 62 927,00 | 31 463,50 | 31 463,50 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 | 62 927,00 | 31 463,50 | 31 463,50 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 62 927,00 | 31 463,50 | 31 463,50 |
| Другие общегосударственные вопросы |

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| 200 |

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| --- |
| 3 000,00 |

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| 2 674,00 |

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| 326,00 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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| 200 |

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| --- |
| 3 000,00 |

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| 2 674,00 |

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| 326,00 |

 |
| Обеспечение деятельности аппаратов судов |

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| 200 |

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| 3 000,00 |

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| 2 674,00 |

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| 326,00 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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| 200 |

 | 000 0113 76100С1404 000 000 |

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| 3 000,00 |

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| 2 674,00 |

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| 326,00 |

 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0113 76100С1404 800 000 |

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| 3 000,00 |

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| 2 674,00 |

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| 326,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0113 76100С1404 850 000 |

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| 3 000,00 |

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| 2 674,00 |

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| 326,00 |

 |
| Уплата иных платежей |

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| 200 |

 | 000 0113 76100С1404 853 000 |

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| 3 000,00 |

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| 2 674,00 |

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| --- |
| 326,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 | 3 000,00 | 2 674,00 | 326,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 3 000,00 | 2 674,00 | 326,00 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 | 3 000,00 | 2 674,00 | 326,00 |
| Национальная оборона |

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| 200 |

 | 000 0200 0000000000 000 000 |

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| --- |
| 89 267,00 |

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| 89 267,00 |

 |
| Мобилизационная и вневойсковая подготовка |

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| 200 |

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| 89 267,00 |

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| 89 267,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

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| 89 267,00 |

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| 89 267,00 |

 |
| Организация и проведение выборов и референдумов |

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| 200 |

 | 000 0203 7720000000 000 000 |

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| 89 267,00 |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 68 561,00 |

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| 68 561,00 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 | 68 561,00 | - | 68 561,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 | 68 561,00 | - | 68 561,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 | 68 561,00 | - | 68 561,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

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| 20 706,00 |

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 |
| Расходы | 200 | 000 0203 7720051180 129 200 | 20 706,00 | - | 20 706,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 | 20 706,00 | - | 20 706,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 20 706,00 | - | 20 706,00 |
| Национальная экономика |

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| Другие вопросы в области национальной экономики |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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 |
| Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" |

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 |
| Основное мероприятие "Обеспечение составления (изменения) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации" | 200 | 000 0412 0720100000 000 000 | 90 000,00 | - | 90 000,00 |
| Иные межбюджетные трансферты на осуществление мероприятий по разработке документов территориального планирования и градостроительного зонирования |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0412 07201П1416 244 200 | 90 000,00 | - | 90 000,00 |
| Оплата работ, услуг  | 200 | 000 0412 07201П1416 244 220 | 90 000,00 | - | 90 000,00 |
| Прочие работы, услуги  | 200 | 000 0412 07201П1416 244 226 | 90 000,00 | - | 90 000,00 |
| Жилищно-коммунальное хозяйство |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

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 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 48 000,00 | - | 48 000,00 |
| Мероприятия по благоустройству |

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 | 000 0503 07301С1433 000 000 |

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| 47 000,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 47 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| 2 000,00 |

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 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 | 2 000,00 | - | 2 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 | 2 000,00 | - | 2 000,00 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0503 07301С1433 244 343 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 | 1 000,00 | - | 1 000,00 |
| Закупка энергетических ресурсов |

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| 200 |

 | 000 0503 07301С1433 247 000 |

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| 45 000,00 |

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| 45 000,00 |

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| Расходы | 200 | 000 0503 07301С1433 247 200 | 45 000,00 | - | 45 000,00 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 247 220 | 45 000,00 | - | 45 000,00 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 247 223 | 45 000,00 | - | 45 000,00 |
| Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| 200 |

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| 1 000,00 |

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| 1 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С2002 244 300 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С2002 244 340 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С2002 244 346 | 1 000,00 | - | 1 000,00 |
| Культура, кинематография |

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| 625 400,00 |

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| 110 429,64 |

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| 514 970,36 |

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| Культура |

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| 625 400,00 |

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| 110 429,64 |

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| 514 970,36 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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| 625 400,00 |

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| 110 429,64 |

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| 514 970,36 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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| 200 |

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| 625 400,00 |

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| 110 429,64 |

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| 514 970,36 |

 |
| Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 625 400,00 | 110 429,64 | 514 970,36 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| 200 |

 | 000 0801 0130213330 000 000 |

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| 286 876,00 |

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| 286 876,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

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| 286 876,00 |

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| 286 876,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| 200 |

 | 000 0801 0130213330 110 000 |

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| 286 876,00 |

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| 286 876,00 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0801 0130213330 111 000 |

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| 220 335,00 |

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| 220 335,00 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 | 220 335,00 | - | 220 335,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 | 220 335,00 | - | 220 335,00 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 | 220 335,00 | - | 220 335,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

 | 000 0801 0130213330 119 000 |

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| 66 541,00 |

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| 66 541,00 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 | 66 541,00 | - | 66 541,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 | 66 541,00 | - | 66 541,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 66 541,00 | - | 66 541,00 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| 200 |

 | 000 0801 01302S3330 000 000 |

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| 173 824,00 |

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| 57 769,78 |

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| 116 054,22 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

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| 173 824,00 |

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| 57 769,78 |

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| 116 054,22 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| 200 |

 | 000 0801 01302S3330 110 000 |

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| 173 824,00 |

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| 57 769,78 |

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| 116 054,22 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0801 01302S3330 111 000 |

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| 133 505,00 |

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| --- |
| 44 340,80 |

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| 89 164,20 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 | 133 505,00 | 44 340,80 | 89 164,20 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 | 133 505,00 | 44 340,80 | 89 164,20 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 | 133 505,00 | 44 340,80 | 89 164,20 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

 | 000 0801 01302S3330 119 000 |

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| 40 319,00 |

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| 13 428,98 |

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| 26 890,02 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 | 40 319,00 | 13 428,98 | 26 890,02 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 | 40 319,00 | 13 428,98 | 26 890,02 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 40 319,00 | 13 428,98 | 26 890,02 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| --- |
| 200 |

 | 000 0801 01302С1401 000 000 |

|  |
| --- |
| 162 700,00 |

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| --- |
| 52 659,86 |

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| 110 040,14 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0801 01302С1401 200 000 |

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| --- |
| 162 700,00 |

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| 52 659,86 |

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| 110 040,14 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0801 01302С1401 240 000 |

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| --- |
| 162 700,00 |

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| 52 659,86 |

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| 110 040,14 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| 200 |

 | 000 0801 01302С1401 242 000 |

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| --- |
| 5 300,00 |

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| 5 300,00 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 | 5 300,00 | - | 5 300,00 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 | 5 300,00 | - | 5 300,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 | 5 300,00 | - | 5 300,00 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 244 000 |

|  |
| --- |
| 87 300,00 |

 |

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| --- |
| 52 659,86 |

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| --- |
| 34 640,14 |

 |
| Расходы | 200 | 000 0801 01302С1401 244 200 | 80 300,00 | 46 413,86 | 33 886,14 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 | 80 300,00 | 46 413,86 | 33 886,14 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 24 090,00 | - | 24 090,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 | 9 000,00 | - | 9 000,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 | 47 210,00 | 46 413,86 | 796,14 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 | 7 000,00 | 6 246,00 | 754,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 | 7 000,00 | 6 246,00 | 754,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 | 7 000,00 | 6 246,00 | 754,00 |
| Закупка энергетических ресурсов |

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| Расходы | 200 | 000 0801 01302С1401 247 200 | 70 100,00 | - | 70 100,00 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 247 220 | 70 100,00 | - | 70 100,00 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 247 223 | 70 100,00 | - | 70 100,00 |
| Безвозмездные перечисления организациям  | 200 | 000 0801 01302С1401 247 240 | - | - | - |
| Проведение мероприятий в области культуры |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 | 1 000,00 | - | 1 000,00 |
| Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0801 01302С2002 244 300 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С2002 244 340 | 1 000,00 | - | 1 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С2002 244 346 | 1 000,00 | - | 1 000,00 |
| Социальная политика |

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| Пенсионное обеспечение |

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| Государственная программа Курской области "Развитие образования в Курской области" |

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| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 | 72 757,00 | 23 011,12 | 49 745,88 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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| Социальное обеспечение и иные выплаты населению |

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| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

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| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

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| Расходы | 200 | 000 1001 02201С1445 321 200 | 72 757,00 | 23 011,12 | 49 745,88 |
| Социальное обеспечение | 200 | 000 1001 02201С1445 321 260 | 72 757,00 | 23 011,12 | 49 745,88 |
| Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 | 72 757,00 | 23 011,12 | 49 745,88 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| Изменение остатков средств  | 700 |

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 | 0,00 | 226 544,04 | - |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  1 619 259,00 | -  6 109 109,80 |   4 489 850,80 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  1 619 259,00 | -  6 109 109,80 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  1 619 259,00 | -  6 109 109,80 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  1 619 259,00 | -  6 109 109,80 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  1 619 259,00 | -  6 109 109,80 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 | 1 619 259,00 | 6 335 653,84 | -  4 716 394,84 |
| Уменьшение остатков средств бюджетов | 720 |

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| 000 01 05 00 00 00 0000 600 |

 | 1 619 259,00 | 6 335 653,84 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

 | 1 619 259,00 | 6 335 653,84 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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 | 1 619 259,00 | 6 335 653,84 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

 | 1 619 259,00 | 6 335 653,84 | X |

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