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|  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 февраля 2021 г.** | | | | Дата | **01.02.2021** | | |  | | --- | | Наименование | |  |  |  | по ОКПО |  | | финансового органа | **Воробжанский сельсовет** | | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | | **Воробжанский сельсовет** | | по ОКТМО | **38640415** | | Периодичность: Месячная |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **1 619 259,00** | | |  | | --- | | **30 156,49** | | |  | | --- | | **1 589 102,51** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 697 886,00 | | |  | | --- | | 30 156,49 | | |  | | --- | | 667 729,51 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 29 051,00 | | |  | | --- | | 1 032,16 | | |  | | --- | | 28 018,84 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 29 051,00 | | |  | | --- | | 1 032,16 | | |  | | --- | | 28 018,84 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 28 132,00 | | |  | | --- | | 1 032,16 | | |  | | --- | | 27 099,84 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 4,00 | | |  | | --- | | - | | |  | | --- | | 4,00 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 915,00 | | |  | | --- | | - | | |  | | --- | | 915,00 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 7 200,00 | | |  | | --- | | - | | |  | | --- | | 7 200,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 7 200,00 | | |  | | --- | | - | | |  | | --- | | 7 200,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 7 200,00 | | |  | | --- | | - | | |  | | --- | | 7 200,00 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 661 635,00 | | |  | | --- | | 29 124,33 | | |  | | --- | | 632 510,67 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 62 147,00 | | |  | | --- | | 746,13 | | |  | | --- | | 61 400,87 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 62 147,00 | | |  | | --- | | 746,13 | | |  | | --- | | 61 400,87 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 599 488,00 | | |  | | --- | | 28 378,20 | | |  | | --- | | 571 109,80 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 178 102,00 | | |  | | --- | | 24 404,00 | | |  | | --- | | 153 698,00 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 178 102,00 | | |  | | --- | | 24 404,00 | | |  | | --- | | 153 698,00 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 421 386,00 | | |  | | --- | | 3 974,20 | | |  | | --- | | 417 411,80 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 421 386,00 | | |  | | --- | | 3 974,20 | | |  | | --- | | 417 411,80 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 921 373,00 | | |  | | --- | | - | | |  | | --- | | 921 373,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 921 373,00 | | |  | | --- | | - | | |  | | --- | | 921 373,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 455 230,00 | | |  | | --- | | - | | |  | | --- | | 455 230,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 455 230,00 | | |  | | --- | | - | | |  | | --- | | 455 230,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 455 230,00 | | |  | | --- | | - | | |  | | --- | | 455 230,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 286 876,00 | | |  | | --- | | - | | |  | | --- | | 286 876,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 286 876,00 | | |  | | --- | | - | | |  | | --- | | 286 876,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 286 876,00 | | |  | | --- | | - | | |  | | --- | | 286 876,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | |  | | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | |  | | --- | | **2. Расходы бюджета** | | |  |  | |  |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 1 619 259,00 | 256 700,53 | 1 362 558,47 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 000 | |  | | --- | | 1 619 259,00 | | |  | | --- | | 256 700,53 | | |  | | --- | | 1 362 558,47 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 000 | |  | | --- | | 693 835,00 | | |  | | --- | | 123 259,77 | | |  | | --- | | 570 575,23 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 000 | |  | | --- | | 235 986,00 | | |  | | --- | | 33 569,47 | | |  | | --- | | 202 416,53 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 000 | |  | | --- | | 235 986,00 | | |  | | --- | | 33 569,47 | | |  | | --- | | 202 416,53 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 000 | |  | | --- | | 235 986,00 | | |  | | --- | | 33 569,47 | | |  | | --- | | 202 416,53 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 000 | |  | | --- | | 235 986,00 | | |  | | --- | | 33 569,47 | | |  | | --- | | 202 416,53 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 000 | |  | | --- | | 235 986,00 | | |  | | --- | | 33 569,47 | | |  | | --- | | 202 416,53 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 000 | |  | | --- | | 235 986,00 | | |  | | --- | | 33 569,47 | | |  | | --- | | 202 416,53 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 000 | |  | | --- | | 181 481,00 | | |  | | --- | | 25 783,00 | | |  | | --- | | 155 698,00 | | | Расходы | 200 | 000 0102 71100С1402 121 200 | 181 481,00 | 25 783,00 | 155 698,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 121 210 | 181 481,00 | 25 783,00 | 155 698,00 | | Заработная плата | 200 | 000 0102 71100С1402 121 211 | 181 481,00 | 25 783,00 | 155 698,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 000 | |  | | --- | | 54 505,00 | | |  | | --- | | 7 786,47 | | |  | | --- | | 46 718,53 | | | Расходы | 200 | 000 0102 71100С1402 129 200 | 54 505,00 | 7 786,47 | 46 718,53 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 210 | 54 505,00 | 7 786,47 | 46 718,53 | | Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 54 505,00 | 7 786,47 | 46 718,53 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 000 | |  | | --- | | 373 202,00 | | |  | | --- | | 46 192,80 | | |  | | --- | | 327 009,20 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 000 | |  | | --- | | 373 202,00 | | |  | | --- | | 46 192,80 | | |  | | --- | | 327 009,20 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 000 | |  | | --- | | 373 202,00 | | |  | | --- | | 46 192,80 | | |  | | --- | | 327 009,20 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 000 | |  | | --- | | 372 202,00 | | |  | | --- | | 46 192,80 | | |  | | --- | | 326 009,20 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 000 | |  | | --- | | 262 602,00 | | |  | | --- | | 37 455,80 | | |  | | --- | | 225 146,20 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 000 | |  | | --- | | 262 602,00 | | |  | | --- | | 37 455,80 | | |  | | --- | | 225 146,20 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 000 | |  | | --- | | 201 691,00 | | |  | | --- | | 28 812,04 | | |  | | --- | | 172 878,96 | | | Расходы | 200 | 000 0104 73100С1402 121 200 | 201 691,00 | 28 812,04 | 172 878,96 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 121 210 | 201 691,00 | 28 812,04 | 172 878,96 | | Заработная плата | 200 | 000 0104 73100С1402 121 211 | 201 691,00 | 28 812,04 | 172 878,96 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 000 | |  | | --- | | 60 911,00 | | |  | | --- | | 8 643,76 | | |  | | --- | | 52 267,24 | | | Расходы | 200 | 000 0104 73100С1402 129 200 | 60 911,00 | 8 643,76 | 52 267,24 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 210 | 60 911,00 | 8 643,76 | 52 267,24 | | Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 60 911,00 | 8 643,76 | 52 267,24 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 000 | |  | | --- | | 106 600,00 | | |  | | --- | | 8 737,00 | | |  | | --- | | 97 863,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 000 | |  | | --- | | 106 600,00 | | |  | | --- | | 8 737,00 | | |  | | --- | | 97 863,00 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 000 | |  | | --- | | 18 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 17 000,00 | | | Расходы | 200 | 000 0104 73100С1402 242 200 | 16 000,00 | - | 16 000,00 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 242 220 | 16 000,00 | - | 16 000,00 | | Услуги связи | 200 | 000 0104 73100С1402 242 221 | 12 000,00 | - | 12 000,00 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 242 226 | 4 000,00 | - | 4 000,00 | | Поступление нефинансовых активов | 200 | 000 0104 73100С1402 242 300 | 2 000,00 | 1 000,00 | 1 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 242 340 | 2 000,00 | 1 000,00 | 1 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 242 346 | 2 000,00 | 1 000,00 | 1 000,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 73100С1402 244 000 | |  | | --- | | 31 000,00 | | |  | | --- | | 7 737,00 | | |  | | --- | | 23 263,00 | | | Расходы | 200 | 000 0104 73100С1402 244 200 | 23 000,00 | - | 23 000,00 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 244 220 | 23 000,00 | - | 23 000,00 | | Работы, услуги по содержанию имущества | 200 | 000 0104 73100С1402 244 225 | 8 000,00 | - | 8 000,00 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 244 226 | 15 000,00 | - | 15 000,00 | | Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 8 000,00 | 7 737,00 | 263,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 8 000,00 | 7 737,00 | 263,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 | 8 000,00 | 7 737,00 | 263,00 | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0104 73100С1402 247 000 | |  | | --- | | 57 600,00 | | |  | | --- | | - | | |  | | --- | | 57 600,00 | | | Расходы | 200 | 000 0104 73100С1402 247 200 | 57 600,00 | - | 57 600,00 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 247 220 | 57 600,00 | - | 57 600,00 | | Коммунальные услуги | 200 | 000 0104 73100С1402 247 223 | 57 600,00 | - | 57 600,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Расходы | 200 | 000 0104 73100С1402 851 200 | 3 000,00 | - | 3 000,00 | | Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 3 000,00 | - | 3 000,00 | | Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 | 3 000,00 | - | 3 000,00 | | Обеспечение мероприятий, связанных, с профилактикой и устранением последствий распространения коронавирусной инфекции | |  | | --- | | 200 | | 000 0104 73100С2002 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С2002 200 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С2002 240 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 73100С2002 244 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Поступление нефинансовых активов | 200 | 000 0104 73100С2002 244 300 | 1 000,00 | - | 1 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С2002 244 340 | 1 000,00 | - | 1 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С2002 244 346 | 1 000,00 | - | 1 000,00 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | |  | | --- | | 200 | | 000 0106 0000000000 000 000 | |  | | --- | | 81 647,00 | | |  | | --- | | 40 823,50 | | |  | | --- | | 40 823,50 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0106 7300000000 000 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 9 360,00 | | |  | | --- | | 9 360,00 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0106 7310000000 000 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 9 360,00 | | |  | | --- | | 9 360,00 | | | Организация внутреннего финансового контроля | |  | | --- | | 200 | | 000 0106 73100П1485 000 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 9 360,00 | | |  | | --- | | 9 360,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 500 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 9 360,00 | | |  | | --- | | 9 360,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 540 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 9 360,00 | | |  | | --- | | 9 360,00 | | | Расходы | 200 | 000 0106 73100П1485 540 200 | 18 720,00 | 9 360,00 | 9 360,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 73100П1485 540 250 | 18 720,00 | 9 360,00 | 9 360,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 18 720,00 | 9 360,00 | 9 360,00 | | Реализация государственных функций, связанных с общегосударственным управлением | |  | | --- | | 200 | | 000 0106 7400000000 000 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 31 463,50 | | |  | | --- | | 31 463,50 | | | Аппарат контрольно-счетного органа муниципального образования | |  | | --- | | 200 | | 000 0106 7430000000 000 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 31 463,50 | | |  | | --- | | 31 463,50 | | | Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | |  | | --- | | 200 | | 000 0106 74300П1484 000 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 31 463,50 | | |  | | --- | | 31 463,50 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 500 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 31 463,50 | | |  | | --- | | 31 463,50 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 540 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 31 463,50 | | |  | | --- | | 31 463,50 | | | Расходы | 200 | 000 0106 74300П1484 540 200 | 62 927,00 | 31 463,50 | 31 463,50 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 74300П1484 540 250 | 62 927,00 | 31 463,50 | 31 463,50 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 62 927,00 | 31 463,50 | 31 463,50 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 674,00 | | |  | | --- | | 326,00 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 674,00 | | |  | | --- | | 326,00 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 674,00 | | |  | | --- | | 326,00 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 674,00 | | |  | | --- | | 326,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 674,00 | | |  | | --- | | 326,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 674,00 | | |  | | --- | | 326,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 674,00 | | |  | | --- | | 326,00 | | | Расходы | 200 | 000 0113 76100С1404 853 200 | 3 000,00 | 2 674,00 | 326,00 | | Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 3 000,00 | 2 674,00 | 326,00 | | Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 | 3 000,00 | 2 674,00 | 326,00 | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 000 | |  | | --- | | 68 561,00 | | |  | | --- | | - | | |  | | --- | | 68 561,00 | | | Расходы | 200 | 000 0203 7720051180 121 200 | 68 561,00 | - | 68 561,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 121 210 | 68 561,00 | - | 68 561,00 | | Заработная плата | 200 | 000 0203 7720051180 121 211 | 68 561,00 | - | 68 561,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 000 | |  | | --- | | 20 706,00 | | |  | | --- | | - | | |  | | --- | | 20 706,00 | | | Расходы | 200 | 000 0203 7720051180 129 200 | 20 706,00 | - | 20 706,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 210 | 20 706,00 | - | 20 706,00 | | Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 20 706,00 | - | 20 706,00 | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0412 0700000000 000 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" | |  | | --- | | 200 | | 000 0412 0720000000 000 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Основное мероприятие "Обеспечение составления (изменения) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации" | 200 | 000 0412 0720100000 000 000 | 90 000,00 | - | 90 000,00 | | Иные межбюджетные трансферты на осуществление мероприятий по разработке документов территориального планирования и градостроительного зонирования | |  | | --- | | 200 | | 000 0412 07201П1416 000 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 07201П1416 200 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 07201П1416 240 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 07201П1416 244 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Расходы | 200 | 000 0412 07201П1416 244 200 | 90 000,00 | - | 90 000,00 | | Оплата работ, услуг | 200 | 000 0412 07201П1416 244 220 | 90 000,00 | - | 90 000,00 | | Прочие работы, услуги | 200 | 000 0412 07201П1416 244 226 | 90 000,00 | - | 90 000,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 000 | |  | | --- | | 48 000,00 | | |  | | --- | | - | | |  | | --- | | 48 000,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 000 | |  | | --- | | 48 000,00 | | |  | | --- | | - | | |  | | --- | | 48 000,00 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 000 | |  | | --- | | 48 000,00 | | |  | | --- | | - | | |  | | --- | | 48 000,00 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 000 | |  | | --- | | 48 000,00 | | |  | | --- | | - | | |  | | --- | | 48 000,00 | | | Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 48 000,00 | - | 48 000,00 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 000 | |  | | --- | | 47 000,00 | | |  | | --- | | - | | |  | | --- | | 47 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 000 | |  | | --- | | 47 000,00 | | |  | | --- | | - | | |  | | --- | | 47 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 000 | |  | | --- | | 47 000,00 | | |  | | --- | | - | | |  | | --- | | 47 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07301С1433 244 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 | 2 000,00 | - | 2 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 | 2 000,00 | - | 2 000,00 | | Увеличение стоимости горюче-смазочных материалов | 200 | 000 0503 07301С1433 244 343 | 1 000,00 | - | 1 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 | 1 000,00 | - | 1 000,00 | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0503 07301С1433 247 000 | |  | | --- | | 45 000,00 | | |  | | --- | | - | | |  | | --- | | 45 000,00 | | | Расходы | 200 | 000 0503 07301С1433 247 200 | 45 000,00 | - | 45 000,00 | | Оплата работ, услуг | 200 | 000 0503 07301С1433 247 220 | 45 000,00 | - | 45 000,00 | | Коммунальные услуги | 200 | 000 0503 07301С1433 247 223 | 45 000,00 | - | 45 000,00 | | Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции | |  | | --- | | 200 | | 000 0503 07301С2002 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С2002 200 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С2002 240 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07301С2002 244 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Поступление нефинансовых активов | 200 | 000 0503 07301С2002 244 300 | 1 000,00 | - | 1 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0503 07301С2002 244 340 | 1 000,00 | - | 1 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С2002 244 346 | 1 000,00 | - | 1 000,00 | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 000 | |  | | --- | | 625 400,00 | | |  | | --- | | 110 429,64 | | |  | | --- | | 514 970,36 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 000 | |  | | --- | | 625 400,00 | | |  | | --- | | 110 429,64 | | |  | | --- | | 514 970,36 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 000 | |  | | --- | | 625 400,00 | | |  | | --- | | 110 429,64 | | |  | | --- | | 514 970,36 | | | Подпрограмма "Охрана здоровья матери и ребенка" | |  | | --- | | 200 | | 000 0801 0130000000 000 000 | |  | | --- | | 625 400,00 | | |  | | --- | | 110 429,64 | | |  | | --- | | 514 970,36 | | | Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 625 400,00 | 110 429,64 | 514 970,36 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0130213330 000 000 | |  | | --- | | 286 876,00 | | |  | | --- | | - | | |  | | --- | | 286 876,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0130213330 100 000 | |  | | --- | | 286 876,00 | | |  | | --- | | - | | |  | | --- | | 286 876,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0130213330 110 000 | |  | | --- | | 286 876,00 | | |  | | --- | | - | | |  | | --- | | 286 876,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0130213330 111 000 | |  | | --- | | 220 335,00 | | |  | | --- | | - | | |  | | --- | | 220 335,00 | | | Расходы | 200 | 000 0801 0130213330 111 200 | 220 335,00 | - | 220 335,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 111 210 | 220 335,00 | - | 220 335,00 | | Заработная плата | 200 | 000 0801 0130213330 111 211 | 220 335,00 | - | 220 335,00 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0130213330 119 000 | |  | | --- | | 66 541,00 | | |  | | --- | | - | | |  | | --- | | 66 541,00 | | | Расходы | 200 | 000 0801 0130213330 119 200 | 66 541,00 | - | 66 541,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 210 | 66 541,00 | - | 66 541,00 | | Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 66 541,00 | - | 66 541,00 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01302S3330 000 000 | |  | | --- | | 173 824,00 | | |  | | --- | | 57 769,78 | | |  | | --- | | 116 054,22 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01302S3330 100 000 | |  | | --- | | 173 824,00 | | |  | | --- | | 57 769,78 | | |  | | --- | | 116 054,22 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 110 000 | |  | | --- | | 173 824,00 | | |  | | --- | | 57 769,78 | | |  | | --- | | 116 054,22 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 111 000 | |  | | --- | | 133 505,00 | | |  | | --- | | 44 340,80 | | |  | | --- | | 89 164,20 | | | Расходы | 200 | 000 0801 01302S3330 111 200 | 133 505,00 | 44 340,80 | 89 164,20 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 111 210 | 133 505,00 | 44 340,80 | 89 164,20 | | Заработная плата | 200 | 000 0801 01302S3330 111 211 | 133 505,00 | 44 340,80 | 89 164,20 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 119 000 | |  | | --- | | 40 319,00 | | |  | | --- | | 13 428,98 | | |  | | --- | | 26 890,02 | | | Расходы | 200 | 000 0801 01302S3330 119 200 | 40 319,00 | 13 428,98 | 26 890,02 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 210 | 40 319,00 | 13 428,98 | 26 890,02 | | Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 40 319,00 | 13 428,98 | 26 890,02 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01302С1401 000 000 | |  | | --- | | 162 700,00 | | |  | | --- | | 52 659,86 | | |  | | --- | | 110 040,14 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 200 000 | |  | | --- | | 162 700,00 | | |  | | --- | | 52 659,86 | | |  | | --- | | 110 040,14 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 240 000 | |  | | --- | | 162 700,00 | | |  | | --- | | 52 659,86 | | |  | | --- | | 110 040,14 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01302С1401 242 000 | |  | | --- | | 5 300,00 | | |  | | --- | | - | | |  | | --- | | 5 300,00 | | | Расходы | 200 | 000 0801 01302С1401 242 200 | 5 300,00 | - | 5 300,00 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 242 220 | 5 300,00 | - | 5 300,00 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 242 226 | 5 300,00 | - | 5 300,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С1401 244 000 | |  | | --- | | 87 300,00 | | |  | | --- | | 52 659,86 | | |  | | --- | | 34 640,14 | | | Расходы | 200 | 000 0801 01302С1401 244 200 | 80 300,00 | 46 413,86 | 33 886,14 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 244 220 | 80 300,00 | 46 413,86 | 33 886,14 | | Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 24 090,00 | - | 24 090,00 | | Работы, услуги по содержанию имущества | 200 | 000 0801 01302С1401 244 225 | 9 000,00 | - | 9 000,00 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 244 226 | 47 210,00 | 46 413,86 | 796,14 | | Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 | 7 000,00 | 6 246,00 | 754,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 | 7 000,00 | 6 246,00 | 754,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 | 7 000,00 | 6 246,00 | 754,00 | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0801 01302С1401 247 000 | |  | | --- | | 70 100,00 | | |  | | --- | | - | | |  | | --- | | 70 100,00 | | | Расходы | 200 | 000 0801 01302С1401 247 200 | 70 100,00 | - | 70 100,00 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 247 220 | 70 100,00 | - | 70 100,00 | | Коммунальные услуги | 200 | 000 0801 01302С1401 247 223 | 70 100,00 | - | 70 100,00 | | Безвозмездные перечисления организациям | 200 | 000 0801 01302С1401 247 240 | - | - | - | | Проведение мероприятий в области культуры | |  | | --- | | 200 | | 000 0801 01302С1463 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1463 200 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1463 240 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С1463 244 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 | 1 000,00 | - | 1 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 | 1 000,00 | - | 1 000,00 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 | 1 000,00 | - | 1 000,00 | | Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции | |  | | --- | | 200 | | 000 0801 01302С2002 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С2002 200 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С2002 240 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С2002 244 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Поступление нефинансовых активов | 200 | 000 0801 01302С2002 244 300 | 1 000,00 | - | 1 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С2002 244 340 | 1 000,00 | - | 1 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С2002 244 346 | 1 000,00 | - | 1 000,00 | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 000 | |  | | --- | | 72 757,00 | | |  | | --- | | 23 011,12 | | |  | | --- | | 49 745,88 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 000 | |  | | --- | | 72 757,00 | | |  | | --- | | 23 011,12 | | |  | | --- | | 49 745,88 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1001 0200000000 000 000 | |  | | --- | | 72 757,00 | | |  | | --- | | 23 011,12 | | |  | | --- | | 49 745,88 | | | Подпрограмма "Реализация дополнительного образования и системы воспитания детей" | |  | | --- | | 200 | | 000 1001 0220000000 000 000 | |  | | --- | | 72 757,00 | | |  | | --- | | 23 011,12 | | |  | | --- | | 49 745,88 | | | Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 | 72 757,00 | 23 011,12 | 49 745,88 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 000 | |  | | --- | | 72 757,00 | | |  | | --- | | 23 011,12 | | |  | | --- | | 49 745,88 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 000 | |  | | --- | | 72 757,00 | | |  | | --- | | 23 011,12 | | |  | | --- | | 49 745,88 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1001 02201С1445 320 000 | |  | | --- | | 72 757,00 | | |  | | --- | | 23 011,12 | | |  | | --- | | 49 745,88 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1001 02201С1445 321 000 | |  | | --- | | 72 757,00 | | |  | | --- | | 23 011,12 | | |  | | --- | | 49 745,88 | | | Расходы | 200 | 000 1001 02201С1445 321 200 | 72 757,00 | 23 011,12 | 49 745,88 | | Социальное обеспечение | 200 | 000 1001 02201С1445 321 260 | 72 757,00 | 23 011,12 | 49 745,88 | | Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 | 72 757,00 | 23 011,12 | 49 745,88 | | |  |  |  |  | | --- | --- | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | -   226 544,04 | | |  | | --- | | Х | | | | |  | | |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | |  | | --- | | **3. Источники финансирования дефицита бюджета** | | | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **-** | | |  | | --- | | **226 544,04** | | |  | | --- | | **-** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 0,00 | 226 544,04 | - | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  1 619 259,00 | -  6 109 109,80 | 4 489 850,80 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  1 619 259,00 | -  6 109 109,80 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  1 619 259,00 | -  6 109 109,80 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  1 619 259,00 | -  6 109 109,80 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  1 619 259,00 | -  6 109 109,80 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 1 619 259,00 | 6 335 653,84 | -  4 716 394,84 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 1 619 259,00 | 6 335 653,84 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 1 619 259,00 | 6 335 653,84 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 1 619 259,00 | 6 335 653,84 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 1 619 259,00 | 6 335 653,84 | X | | | | |  |  | | --- | --- | |  |  | | |  |
|  | | |