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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 августа 2020 г.** | Дата | **01.08.2020** |
|

|  |
| --- |
| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Воробжанский сельсовет** | Глава по БК |  |
|

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| --- |
| Наименование публично-правового образования |

 | **Воробжанский сельсовет** | по ОКТМО | **38640415** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **010** |

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| **Х** |

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| **3 451 921,00** |

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| **1 930 715,65** |

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| **1 521 205,35** |

 |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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| 010 |

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| 000 1 00 00000 00 0000 000 |

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| --- |
| 2 575 872,00 |

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| --- |
| 1 349 388,65 |

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| --- |
| 1 226 483,35 |

 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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| 000 1 01 00000 00 0000 000 |

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| --- |
| 33 389,00 |

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| 18 991,51 |

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| 14 397,49 |

 |
| Налог на доходы физических лиц |

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| 000 1 01 02000 01 0000 110 |

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| 33 389,00 |

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| 18 991,51 |

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| 14 397,49 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 010 |

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| 000 1 01 02010 01 0000 110 |

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| 33 231,00 |

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| 18 861,51 |

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| 14 369,49 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| 000 1 01 02020 01 0000 110 |

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| 10,00 |

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| 10,00 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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| --- |
| 148,00 |

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| --- |
| 130,00 |

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| --- |
| 18,00 |

 |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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| 000 1 05 00000 00 0000 000 |

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| --- |
| 5 772,34 |

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 |
| Единый сельскохозяйственный налог |

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| 000 1 05 03000 01 0000 110 |

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| 5 772,34 |

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 |
| Единый сельскохозяйственный налог |

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| 000 1 05 03010 01 0000 110 |

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| 5 772,34 |

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 |
| НАЛОГИ НА ИМУЩЕСТВО |

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| 000 1 06 00000 00 0000 000 |

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|  |
| --- |
| 571 620,00 |

 |

|  |
| --- |
| 223 343,92 |

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| --- |
| 348 276,08 |

 |
| Налог на имущество физических лиц |

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| --- |
| 010 |

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| --- |
| 000 1 06 01000 00 0000 110 |

 |

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| --- |
| 45 713,00 |

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|  |
| --- |
| 3 633,49 |

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| --- |
| 42 079,51 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| 010 |

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| 000 1 06 01030 10 0000 110 |

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| 45 713,00 |

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| 3 633,49 |

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| --- |
| 42 079,51 |

 |
| Земельный налог |

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| 010 |

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| 000 1 06 06000 00 0000 110 |

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| --- |
| 525 907,00 |

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| --- |
| 219 710,43 |

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| --- |
| 306 196,57 |

 |
| Земельный налог с организаций  |

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| 010 |

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| --- |
| 000 1 06 06030 00 0000 110 |

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| --- |
| 102 674,00 |

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| --- |
| 199 073,08 |

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|  |
| --- |
| -   96 399,08 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 010 |

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| 000 1 06 06033 10 0000 110 |

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| --- |
| 102 674,00 |

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| --- |
| 199 073,08 |

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| --- |
| -   96 399,08 |

 |
| Земельный налог с физических лиц |

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| 010 |

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| 000 1 06 06040 00 0000 110 |

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| --- |
| 423 233,00 |

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| --- |
| 20 637,35 |

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| --- |
| 402 595,65 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06043 10 0000 110 |

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| --- |
| 423 233,00 |

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| --- |
| 20 637,35 |

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| --- |
| 402 595,65 |

 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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| --- |
| 010 |

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| --- |
| 000 1 11 00000 00 0000 000 |

 |

|  |
| --- |
| 1 970 863,00 |

 |

|  |
| --- |
| 1 101 280,88 |

 |

|  |
| --- |
| 869 582,12 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

|  |
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| 010 |

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| --- |
| 000 1 11 05000 00 0000 120 |

 |

|  |
| --- |
| 1 970 863,00 |

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|  |
| --- |
| 1 101 280,88 |

 |

|  |
| --- |
| 869 582,12 |

 |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

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| 010 |

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| 000 1 11 05020 00 0000 120 |

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| 1 970 863,00 |

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| --- |
| 1 101 280,88 |

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| --- |
| 869 582,12 |

 |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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| 010 |

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| 000 1 11 05025 10 0000 120 |

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| --- |
| 1 970 863,00 |

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| 1 101 280,88 |

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| 869 582,12 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| 000 2 00 00000 00 0000 000 |

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| --- |
| 876 049,00 |

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| --- |
| 581 327,00 |

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|  |
| --- |
| 294 722,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| --- |
| 010 |

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| 000 2 02 00000 00 0000 000 |

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| 876 049,00 |

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| 581 327,00 |

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| 294 722,00 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 010 |

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| --- |
| 000 2 02 10000 00 0000 150 |

 |

|  |
| --- |
| 508 419,00 |

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|  |
| --- |
| 397 511,00 |

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| --- |
| 110 908,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

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| 010 |

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| 000 2 02 15001 00 0000 150 |

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| 508 419,00 |

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| 508 419,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации |

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| 010 |

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| --- |
| 000 2 02 15001 10 0000 150 |

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| --- |
| 508 419,00 |

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| --- |
| 508 419,00 |

 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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| --- |
| 010 |

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| --- |
| 000 2 02 15002 00 0000 150 |

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| --- |
| 100 934,00 |

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 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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| 010 |

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| 000 2 02 15002 10 0000 150 |

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| 100 934,00 |

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 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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| 010 |

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| 000 2 02 16001 00 0000 150 |

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| --- |
| 296 577,00 |

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 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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| 010 |

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| 000 2 02 16001 10 0000 150 |

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| --- |
| 296 577,00 |

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 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 010 |

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| --- |
| 000 2 02 20000 00 0000 150 |

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| --- |
| 286 876,00 |

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| --- |
| 143 438,00 |

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| 143 438,00 |

 |
| Прочие субсидии |

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| 010 |

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| 000 2 02 29999 00 0000 150 |

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| --- |
| 286 876,00 |

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| 143 438,00 |

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| 143 438,00 |

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| Прочие субсидии бюджетам сельских поселений |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- |
| **2. Расходы бюджета** |

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|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х | 4 296 735,00 | 1 939 748,92 | 2 356 986,08 |
| Итого по всем ГРБС |

|  |
| --- |
| 200 |

 | 000 0000 0000000000 000 000 |

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| --- |
| 4 296 735,00 |

 |

|  |
| --- |
| 1 939 748,92 |

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| --- |
| 2 356 986,08 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0100 0000000000 000 000 |

|  |
| --- |
| 1 152 094,00 |

 |

|  |
| --- |
| 643 235,00 |

 |

|  |
| --- |
| 508 859,00 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 000 0102 0000000000 000 000 |

|  |
| --- |
| 391 100,00 |

 |

|  |
| --- |
| 246 474,95 |

 |

|  |
| --- |
| 144 625,05 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7100000000 000 000 |

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| 391 100,00 |

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| 246 474,95 |

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| 144 625,05 |

 |
| Высшее должностное лицо Курской области | 200 | 000 0102 7110000000 000 000 |

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| 391 100,00 |

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| 246 474,95 |

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| 144 625,05 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 000 000 |

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| 391 100,00 |

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| 246 474,95 |

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| 144 625,05 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 100 000 |

|  |
| --- |
| 391 100,00 |

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| --- |
| 246 474,95 |

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| --- |
| 144 625,05 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 120 000 |

|  |
| --- |
| 391 100,00 |

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| --- |
| 246 474,95 |

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|  |
| --- |
| 144 625,05 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 000 |

|  |
| --- |
| 300 385,00 |

 |

|  |
| --- |
| 201 721,00 |

 |

|  |
| --- |
| 98 664,00 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 | 300 385,00 | 201 721,00 | 98 664,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 | 300 385,00 | 201 721,00 | 98 664,00 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 | 300 385,00 | 201 721,00 | 98 664,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 000 |

|  |
| --- |
| 90 715,00 |

 |

|  |
| --- |
| 44 753,95 |

 |

|  |
| --- |
| 45 961,05 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 | 90 715,00 | 44 753,95 | 45 961,05 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 | 90 715,00 | 44 753,95 | 45 961,05 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 90 715,00 | 44 753,95 | 45 961,05 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 000 000 |

|  |
| --- |
| 641 800,00 |

 |

|  |
| --- |
| 344 459,05 |

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|  |
| --- |
| 297 340,95 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0104 7300000000 000 000 |

|  |
| --- |
| 641 800,00 |

 |

|  |
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| 344 459,05 |

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| --- |
| 297 340,95 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0104 7310000000 000 000 |

|  |
| --- |
| 641 800,00 |

 |

|  |
| --- |
| 344 459,05 |

 |

|  |
| --- |
| 297 340,95 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 000 000 |

|  |
| --- |
| 631 800,00 |

 |

|  |
| --- |
| 343 959,05 |

 |

|  |
| --- |
| 287 840,95 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 100 000 |

|  |
| --- |
| 467 241,00 |

 |

|  |
| --- |
| 251 278,32 |

 |

|  |
| --- |
| 215 962,68 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 120 000 |

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| 467 241,00 |

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|  |
| --- |
| 251 278,32 |

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|  |
| --- |
| 215 962,68 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 121 000 |

|  |
| --- |
| 358 864,00 |

 |

|  |
| --- |
| 205 908,39 |

 |

|  |
| --- |
| 152 955,61 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 | 358 864,00 | 205 908,39 | 152 955,61 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 | 358 864,00 | 205 908,39 | 152 955,61 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 | 358 864,00 | 205 908,39 | 152 955,61 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 129 000 |

|  |
| --- |
| 108 377,00 |

 |

|  |
| --- |
| 45 369,93 |

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|  |
| --- |
| 63 007,07 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 | 108 377,00 | 45 369,93 | 63 007,07 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 | 108 377,00 | 45 369,93 | 63 007,07 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 108 377,00 | 45 369,93 | 63 007,07 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 200 000 |

|  |
| --- |
| 161 559,00 |

 |

|  |
| --- |
| 92 680,73 |

 |

|  |
| --- |
| 68 878,27 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0104 73100С1402 240 000 |

|  |
| --- |
| 161 559,00 |

 |

|  |
| --- |
| 92 680,73 |

 |

|  |
| --- |
| 68 878,27 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 000 |

|  |
| --- |
| 46 000,00 |

 |

|  |
| --- |
| 14 638,89 |

 |

|  |
| --- |
| 31 361,11 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 | 40 000,00 | 14 638,89 | 25 361,11 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 | 40 000,00 | 14 638,89 | 25 361,11 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 | 33 400,00 | 13 438,89 | 19 961,11 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 | 6 600,00 | 1 200,00 | 5 400,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 242 300 | 6 000,00 | - | 6 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 242 340 | 6 000,00 | - | 6 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 242 346 | 6 000,00 | - | 6 000,00 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 244 000 |

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| --- |
| 115 559,00 |

 |

|  |
| --- |
| 78 041,84 |

 |

|  |
| --- |
| 37 517,16 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 | 102 559,00 | 74 487,84 | 28 071,16 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 | 102 559,00 | 74 487,84 | 28 071,16 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 | 57 600,00 | 41 055,86 | 16 544,14 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 | 24 000,00 | 13 331,98 | 10 668,02 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 | 20 959,00 | 20 100,00 | 859,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 13 000,00 | 3 554,00 | 9 446,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 13 000,00 | 3 554,00 | 9 446,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0104 73100С1402 244 344 | 4 000,00 | 3 554,00 | 446,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 | 9 000,00 | - | 9 000,00 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0104 73100С1402 800 000 |

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 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0104 73100С1402 850 000 |

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| 3 000,00 |

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 |
| Уплата налога на имущество организаций и земельного налога |

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| 200 |

 | 000 0104 73100С1402 851 000 |

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| 3 000,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 | 3 000,00 | - | 3 000,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 3 000,00 | - | 3 000,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 | 3 000,00 | - | 3 000,00 |
| Обеспечение мероприятий, связанных, с профилактикой и устранением последствий распространения коронавирусной инфекции |

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| 10 000,00 |

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| 500,00 |

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| 9 500,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С2002 200 000 |

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| 10 000,00 |

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| 9 500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С2002 240 000 |

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 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0104 73100С2002 244 000 |

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| 10 000,00 |

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| 500,00 |

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| 9 500,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С2002 244 300 | 10 000,00 | 500,00 | 9 500,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С2002 244 340 | 10 000,00 | 500,00 | 9 500,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С2002 244 346 | 10 000,00 | 500,00 | 9 500,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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| 200 |

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| 79 268,00 |

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| --- |
| 39 634,00 |

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| 39 634,00 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| 200 |

 | 000 0106 7300000000 000 000 |

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| 18 174,00 |

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| 9 087,00 |

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| 9 087,00 |

 |
| Депутаты Государственной Думы и их помощники |

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| 200 |

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| 18 174,00 |

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| 9 087,00 |

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| 9 087,00 |

 |
| **Ошибка! Закладка не определена.**Организация внутреннего финансового контроля |

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| 18 174,00 |

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| 9 087,00 |

 |
| Межбюджетные трансферты |

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 | 000 0106 73100П1485 500 000 |

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| 18 174,00 |

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| 9 087,00 |

 |
| Иные межбюджетные трансферты |

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| 200 |

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| 18 174,00 |

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| 9 087,00 |

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| 9 087,00 |

 |
| Расходы | 200 | 000 0106 73100П1485 540 200 | 18 174,00 | 9 087,00 | 9 087,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 | 18 174,00 | 9 087,00 | 9 087,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 18 174,00 | 9 087,00 | 9 087,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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| 200 |

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| 61 094,00 |

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| 30 547,00 |

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| 30 547,00 |

 |
| Аппарат контрольно-счетного органа муниципального образования |

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| 61 094,00 |

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 |
| **Ошибка! Закладка не определена.**Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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| 200 |

 | 000 0106 74300П1484 000 000 |

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| **Ошибка! Закладка не определена.**30 547,00 |

 |
| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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| Расходы | 200 | 000 0106 74300П1484 540 200 | 61 094,00 | 30 547,00 | 30 547,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 | 61 094,00 | 30 547,00 | 30 547,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 61 094,00 | 30 547,00 | 30 547,00 |
| Резервные фонды |

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| 4 626,00 |

 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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| 200 |

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| 4 626,00 |

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| 4 626,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

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| 200 |

 | 000 0111 7810000000 000 000 |

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| 4 626,00 |

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| 4 626,00 |

 |
| Резервный фонд местной администрации |

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 |
| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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 | 000 0111 78100С1403 870 000 |

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| 4 626,00 |

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| 4 626,00 |

 |
| Расходы | 200 | 000 0111 78100С1403 870 200 | 4 626,00 | - | 4 626,00 |
| Другие общегосударственные вопросы |

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| 200 |

 | 000 0113 0000000000 000 000 |

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| 35 300,00 |

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| 12 667,00 |

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| 22 633,00 |

 |
| Государственная программа Курской области "Обеспечение доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" |

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| 5 000,00 |

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 |
| Подпрограмма "Повышение уровня доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" |

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| 5 000,00 |

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| 5 000,00 |

 |
| Основное мероприятие "Проведение работ по адаптации областных государственных учреждений в приоритетных сферах жизнедеятельности в целях беспрепятственного доступа и обеспечения доступности оказываемых ими услуг для инвалидов и других маломобильных групп населения" | 200 | 000 0113 0420100000 000 000 | 5 000,00 | - | 5 000,00 |
| Мероприятия в области имущественных отношений |

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| 200 |

 | 000 0113 04201С1467 000 000 |

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| 2 500,00 |

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| 2 500,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 2 500,00 |

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| 2 500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 2 500,00 |

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| 2 500,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0113 04201С1467 244 000 |

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| --- |
| 2 500,00 |

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| 2 500,00 |

 |
| Расходы | 200 | 000 0113 04201С1467 244 200 | 2 500,00 | - | 2 500,00 |
| Оплата работ, услуг  | 200 | 000 0113 04201С1467 244 220 | 2 500,00 | - | 2 500,00 |
| Прочие работы, услуги  | 200 | 000 0113 04201С1467 244 226 | 2 500,00 | - | 2 500,00 |
| Мероприятия в области земельных отношений |

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| 200 |

 | 000 0113 04201С1468 000 000 |

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| 2 500,00 |

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| 2 500,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 04201С1468 240 000 |

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| 2 500,00 |

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 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0113 04201С1468 244 000 |

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| 2 500,00 |

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| 2 500,00 |

 |
| Расходы | 200 | 000 0113 04201С1468 244 200 | 2 500,00 | - | 2 500,00 |
| Оплата работ, услуг  | 200 | 000 0113 04201С1468 244 220 | 2 500,00 | - | 2 500,00 |
| Прочие работы, услуги  | 200 | 000 0113 04201С1468 244 226 | 2 500,00 | - | 2 500,00 |
| Реализация функций государственной судебной власти на территории Курской области |

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| 200 |

 | 000 0113 7600000000 000 000 |

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| --- |
| 3 000,00 |

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| 2 667,00 |

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| 333,00 |

 |
| Обеспечение деятельности аппаратов судов |

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| 200 |

 | 000 0113 7610000000 000 000 |

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| 3 000,00 |

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| 2 667,00 |

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| 333,00 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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| 200 |

 | 000 0113 76100С1404 000 000 |

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| 3 000,00 |

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| 2 667,00 |

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| 333,00 |

 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0113 76100С1404 800 000 |

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| --- |
| 3 000,00 |

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| 2 667,00 |

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| 333,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0113 76100С1404 850 000 |

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| 3 000,00 |

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| --- |
| 2 667,00 |

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| 333,00 |

 |
| Уплата иных платежей |

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| 200 |

 | 000 0113 76100С1404 853 000 |

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| --- |
| 3 000,00 |

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| --- |
| 2 667,00 |

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|  |
| --- |
| 333,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 | 3 000,00 | 2 667,00 | 333,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 3 000,00 | 2 667,00 | 333,00 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 | 3 000,00 | 2 667,00 | 333,00 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| --- |
| 200 |

 | 000 0113 7700000000 000 000 |

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| --- |
| 27 300,00 |

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| 10 000,00 |

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| 17 300,00 |

 |
| Организация и проведение выборов и референдумов |

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| 200 |

 | 000 0113 7720000000 000 000 |

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| 27 300,00 |

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| 10 000,00 |

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| --- |
| 17 300,00 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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| 200 |

 | 000 0113 77200С1404 000 000 |

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| 27 300,00 |

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| 10 000,00 |

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| 17 300,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

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| 17 300,00 |

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| 17 300,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 77200С1404 240 000 |

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| 17 300,00 |

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| 17 300,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0113 77200С1404 244 000 |

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| 17 300,00 |

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| --- |
| 17 300,00 |

 |
| Расходы | 200 | 000 0113 77200С1404 244 200 | 17 300,00 | - | 17 300,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1404 244 220 | 17 300,00 | - | 17 300,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1404 244 226 | 17 300,00 | - | 17 300,00 |
| Иные бюджетные ассигнования |

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| --- |
| 200 |

 | 000 0113 77200С1404 800 000 |

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| 10 000,00 |

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| 10 000,00 |

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| 0,00 |

 |
| Исполнение судебных актов |

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| 200 |

 | 000 0113 77200С1404 830 000 |

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| --- |
| 10 000,00 |

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 |
| Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда |

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| 200 |

 | 000 0113 77200С1404 831 000 |

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| 10 000,00 |

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| 10 000,00 |

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| 0,00 |

 |
| Расходы | 200 | 000 0113 77200С1404 831 200 | 10 000,00 | 10 000,00 | 0,00 |
| Прочие расходы | 200 | 000 0113 77200С1404 831 290 | 10 000,00 | 10 000,00 | 0,00 |
| Иные расходы | 200 | 000 0113 77200С1404 831 296 | 10 000,00 | 10 000,00 | 0,00 |
| Национальная оборона |

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| 200 |

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| 80 754,00 |

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| 40 378,00 |

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| 40 376,00 |

 |
| Мобилизационная и вневойсковая подготовка |

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| 200 |

 | 000 0203 0000000000 000 000 |

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| 80 754,00 |

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| 40 378,00 |

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| 40 376,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

 | 000 0203 7700000000 000 000 |

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| 80 754,00 |

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| 40 378,00 |

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| 40 376,00 |

 |
| Организация и проведение выборов и референдумов |

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| 200 |

 | 000 0203 7720000000 000 000 |

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| 80 754,00 |

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| 40 378,00 |

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| --- |
| 40 376,00 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| 200 |

 | 000 0203 7720051180 000 000 |

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| 80 754,00 |

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| 40 378,00 |

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| 40 376,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 80 754,00 |

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| 40 378,00 |

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| 40 376,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0203 7720051180 120 000 |

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| 80 754,00 |

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| 40 378,00 |

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| 40 376,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0203 7720051180 121 000 |

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| --- |
| 62 023,00 |

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|  |
| --- |
| 31 684,00 |

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| --- |
| 30 339,00 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 | 62 023,00 | 31 684,00 | 30 339,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 | 62 023,00 | 31 684,00 | 30 339,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 | 62 023,00 | 31 684,00 | 30 339,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

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| --- |
| 18 731,00 |

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| --- |
| 8 694,00 |

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| 10 037,00 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 | 18 731,00 | 8 694,00 | 10 037,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 | 18 731,00 | 8 694,00 | 10 037,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 18 731,00 | 8 694,00 | 10 037,00 |
| Национальная безопасность и правоохранительная деятельность |

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| 200 |

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| 15 000,00 |

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| 3 000,00 |

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| 12 000,00 |

 |
| Обеспечение пожарной безопасности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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| 12 000,00 |

 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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| 200 |

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| 15 000,00 |

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| 3 000,00 |

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| 12 000,00 |

 |
| **Ошибка! Закладка не определена.**Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 | 15 000,00 | 3 000,00 | **Ошибка! Закладка не определена.**12 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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| 15 000,00 |

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| 3 000,00 |

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| 12 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0310 13101С1415 200 000 |

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| 15 000,00 |

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| 12 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0310 13101С1415 240 000 |

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| 15 000,00 |

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| 3 000,00 |

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| 12 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0310 13101С1415 244 000 |

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| 15 000,00 |

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| 3 000,00 |

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| 12 000,00 |

 |
| Расходы | 200 | 000 0310 13101С1415 244 200 | 15 000,00 | 3 000,00 | 12 000,00 |
| Оплата работ, услуг  | 200 | 000 0310 13101С1415 244 220 | 15 000,00 | 3 000,00 | 12 000,00 |
| Прочие работы, услуги  | 200 | 000 0310 13101С1415 244 226 | 15 000,00 | 3 000,00 | 12 000,00 |
| Жилищно-коммунальное хозяйство |

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| 200 |

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| 1 369 814,00 |

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| 371 026,35 |

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| 998 787,65 |

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| Благоустройство |

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| 1 369 814,00 |

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| 371 026,35 |

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| 998 787,65 |

 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| 1 369 814,00 |

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| 371 026,35 |

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| 998 787,65 |

 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

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| 1 369 814,00 |

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| 371 026,35 |

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| 998 787,65 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 613 879,00 | 371 026,35 | 242 852,65 |
| Мероприятия по благоустройству |

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| 200 |

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| 593 879,00 |

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| 365 461,35 |

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| 228 417,65 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 593 879,00 |

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| 365 461,35 |

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| 228 417,65 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 593 879,00 |

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| 365 461,35 |

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| 228 417,65 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

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| 593 879,00 |

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| 365 461,35 |

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| 228 417,65 |

 |
| Расходы | 200 | 000 0503 07301С1433 244 200 | 443 879,00 | 292 542,25 | 151 336,75 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 | 443 879,00 | 292 542,25 | 151 336,75 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 244 223 | 200 000,00 | 77 011,85 | 122 988,15 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 07301С1433 244 225 | 18 000,00 | 7 500,00 | 10 500,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 | 225 879,00 | 208 030,40 | 17 848,60 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 | 150 000,00 | 72 919,10 | 77 080,90 |
| Увеличение стоимости основных средств | 200 | 000 0503 07301С1433 244 310 | 50 000,00 | - | 50 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 | 100 000,00 | 72 919,10 | 27 080,90 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0503 07301С1433 244 343 | 20 000,00 | 17 393,00 | 2 607,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0503 07301С1433 244 344 | 50 000,00 | 35 526,10 | 14 473,90 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 | 30 000,00 | 20 000,00 | 10 000,00 |
| Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции |

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| 200 |

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| --- |
| 20 000,00 |

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| 5 565,00 |

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| 14 435,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

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| 20 000,00 |

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| 5 565,00 |

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| 14 435,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0503 07301С2002 240 000 |

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| 20 000,00 |

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| 5 565,00 |

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| --- |
| 14 435,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0503 07301С2002 244 000 |

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| 20 000,00 |

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| 5 565,00 |

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| 14 435,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С2002 244 300 | 20 000,00 | 5 565,00 | 14 435,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С2002 244 340 | 20 000,00 | 5 565,00 | 14 435,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С2002 244 346 | 20 000,00 | 5 565,00 | 14 435,00 |
| Основное мероприятие "Содействие увеличению размера реальной заработной платы" | 200 | 000 0503 0730200000 000 000 | 755 935,00 | - | 755 935,00 |
| Реализация мероприятий федеральной целевой программы "Увековечение памяти погибших при защите Отечества на 2019 - 2024 годы"  |

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| 200 |

 | 000 0503 07302L2990 000 000 |

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| 755 935,00 |

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| 755 935,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0503 07302L2990 200 000 |

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| 755 935,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0503 07302L2990 240 000 |

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| 755 935,00 |

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| 755 935,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0503 07302L2990 244 000 |

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| --- |
| 755 935,00 |

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| 755 935,00 |

 |
| Расходы | 200 | 000 0503 07302L2990 244 200 | 755 935,00 | - | 755 935,00 |
| Оплата работ, услуг  | 200 | 000 0503 07302L2990 244 220 | 755 935,00 | - | 755 935,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 07302L2990 244 225 | 755 935,00 | - | 755 935,00 |
| Культура, кинематография |

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| --- |
| 200 |

 | 000 0800 0000000000 000 000 |

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| --- |
| 1 404 073,00 |

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| 738 560,14 |

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| 665 512,86 |

 |
| Культура |

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| 200 |

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| 1 404 073,00 |

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| 738 560,14 |

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| 665 512,86 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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| 200 |

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| 1 404 073,00 |

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| 738 560,14 |

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| 665 512,86 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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| 200 |

 | 000 0801 0130000000 000 000 |

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| 1 404 073,00 |

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| 738 560,14 |

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| 665 512,86 |

 |
| Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 1 404 073,00 | 738 560,14 | 665 512,86 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| --- |
| 200 |

 | 000 0801 0130213330 000 000 |

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| --- |
| 286 876,00 |

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| 143 438,00 |

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| 143 438,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0801 0130213330 100 000 |

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| --- |
| 286 876,00 |

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| 143 438,00 |

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| --- |
| 143 438,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| --- |
| 200 |

 | 000 0801 0130213330 110 000 |

|  |
| --- |
| 286 876,00 |

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|  |
| --- |
| 143 438,00 |

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| --- |
| 143 438,00 |

 |
| Фонд оплаты труда учреждений |

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| --- |
| 200 |

 | 000 0801 0130213330 111 000 |

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| --- |
| 220 335,00 |

 |

|  |
| --- |
| 99 448,52 |

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| --- |
| 120 886,48 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 | 220 335,00 | 99 448,52 | 120 886,48 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 | 220 335,00 | 99 448,52 | 120 886,48 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 | 220 335,00 | 99 448,52 | 120 886,48 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| --- |
| 200 |

 | 000 0801 0130213330 119 000 |

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| --- |
| 66 541,00 |

 |

|  |
| --- |
| 43 989,48 |

 |

|  |
| --- |
| 22 551,52 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 | 66 541,00 | 43 989,48 | 22 551,52 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 | 66 541,00 | 43 989,48 | 22 551,52 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 66 541,00 | 43 989,48 | 22 551,52 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| 200 |

 | 000 0801 01302S3330 000 000 |

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| --- |
| 479 224,00 |

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| 223 425,61 |

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| --- |
| 255 798,39 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0801 01302S3330 100 000 |

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| 479 224,00 |

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| 223 425,61 |

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| --- |
| 255 798,39 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| --- |
| 200 |

 | 000 0801 01302S3330 110 000 |

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| --- |
| 479 224,00 |

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| 223 425,61 |

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| 255 798,39 |

 |
| Фонд оплаты труда учреждений |

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| --- |
| 200 |

 | 000 0801 01302S3330 111 000 |

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| --- |
| 368 068,00 |

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|  |
| --- |
| 186 744,24 |

 |

|  |
| --- |
| 181 323,76 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 | 368 068,00 | 186 744,24 | 181 323,76 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 | 368 068,00 | 186 744,24 | 181 323,76 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 | 368 068,00 | 186 744,24 | 181 323,76 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 119 000 |

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| 111 156,00 |

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| --- |
| 36 681,37 |

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| 74 474,63 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 | 111 156,00 | 36 681,37 | 74 474,63 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 | 111 156,00 | 36 681,37 | 74 474,63 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 111 156,00 | 36 681,37 | 74 474,63 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| 200 |

 | 000 0801 01302С1401 000 000 |

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| 571 973,00 |

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| 353 938,03 |

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| 218 034,97 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 571 973,00 |

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| 353 938,03 |

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| 218 034,97 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 571 973,00 |

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| 353 938,03 |

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| 218 034,97 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| 200 |

 | 000 0801 01302С1401 242 000 |

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| 5 300,00 |

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| 5 300,00 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 | 5 300,00 | - | 5 300,00 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 | 5 300,00 | - | 5 300,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 | 5 300,00 | - | 5 300,00 |
| Прочая закупка товаров, работ и услуг |

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| --- |
| 200 |

 | 000 0801 01302С1401 244 000 |

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| 566 673,00 |

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| 353 938,03 |

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| 212 734,97 |

 |
| Расходы | 200 | 000 0801 01302С1401 244 200 | 466 673,00 | 315 862,91 | 150 810,09 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 | 466 673,00 | 315 862,91 | 150 810,09 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 117 500,00 | 56 912,47 | 60 587,53 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 | 102 923,00 | 91 446,66 | 11 476,34 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 | 246 250,00 | 167 503,78 | 78 746,22 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 | 100 000,00 | 38 075,12 | 61 924,88 |
| Увеличение стоимости основных средств | 200 | 000 0801 01302С1401 244 310 | 50 000,00 | 7 300,00 | 42 700,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 | 50 000,00 | 30 775,12 | 19 224,88 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0801 01302С1401 244 343 | 6 000,00 | 5 244,00 | 756,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 | 24 000,00 | 22 336,12 | 1 663,88 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 | 20 000,00 | 3 195,00 | 16 805,00 |
| Проведение мероприятий в области культуры |

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| 200 |

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| 51 000,00 |

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| 11 849,00 |

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| 39 151,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 39 151,00 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 39 151,00 |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 | 51 000,00 | 11 849,00 | 39 151,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 | 51 000,00 | 11 849,00 | 39 151,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 | 51 000,00 | 11 849,00 | 39 151,00 |
| Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции |

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| 15 000,00 |

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| 9 090,50 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0801 01302С2002 244 300 | 15 000,00 | 5 909,50 | 9 090,50 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С2002 244 340 | 15 000,00 | 5 909,50 | 9 090,50 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С2002 244 346 | 15 000,00 | 5 909,50 | 9 090,50 |
| Социальная политика |

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| 275 000,00 |

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| 143 549,43 |

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| 131 450,57 |

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| Пенсионное обеспечение |

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 |
| Государственная программа Курской области "Развитие образования в Курской области" |

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| 275 000,00 |

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| 131 450,57 |

 |
| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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| 131 450,57 |

 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 | 275 000,00 | 143 549,43 | 131 450,57 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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| 275 000,00 |

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| Социальное обеспечение и иные выплаты населению |

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| 275 000,00 |

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 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

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| 275 000,00 |

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| 131 450,57 |

 |
| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

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| 275 000,00 |

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| 131 450,57 |

 |
| Расходы | 200 | 000 1001 02201С1445 321 200 | 275 000,00 | 143 549,43 | 131 450,57 |
| Социальное обеспечение | 200 | 000 1001 02201С1445 321 260 | 275 000,00 | 143 549,43 | 131 450,57 |
| Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 | 275 000,00 | 143 549,43 | 131 450,57 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **-9 033,27** |

 |
| Изменение остатков средств  | 700 |

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| 000 01 00 00 00 00 0000 000 |

 | 0,00 | 9 033,27 | - |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -3 451 921,00 | -1 943 580,05 | -1 508 340,95 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -3 451 921,00 | -1 943 580,05 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -3 451 921,00 | -1 943 580,05 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -3 451 921,00 | -1 943 580,05 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -3 451 921,00 | -1 943 580,05 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 | 4 296 735,00 | 1 952 613,32 | 2 344 121,68 |
| Уменьшение остатков средств бюджетов | 720 |

|  |
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| 000 01 05 00 00 00 0000 600 |

 | 4 296 735,00 | 1 952 613,32 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

 | 4 296 735,00 | 1 952 613,32 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| 000 01 05 02 01 00 0000 610 |

 | 4 296 735,00 | 1 952 613,32 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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 | 4 296 735,00 | 1 952 613,32 | X |

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