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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 августа 2020 г.** | | | | Дата | **01.08.2020** | | |  | | --- | | Наименование | |  |  |  | по ОКПО |  | | финансового органа | **Воробжанский сельсовет** | | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | | **Воробжанский сельсовет** | | по ОКТМО | **38640415** | | Периодичность: Месячная |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **3 451 921,00** | | |  | | --- | | **1 930 715,65** | | |  | | --- | | **1 521 205,35** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 2 575 872,00 | | |  | | --- | | 1 349 388,65 | | |  | | --- | | 1 226 483,35 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 33 389,00 | | |  | | --- | | 18 991,51 | | |  | | --- | | 14 397,49 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 33 389,00 | | |  | | --- | | 18 991,51 | | |  | | --- | | 14 397,49 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 33 231,00 | | |  | | --- | | 18 861,51 | | |  | | --- | | 14 369,49 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 10,00 | | |  | | --- | | - | | |  | | --- | | 10,00 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 148,00 | | |  | | --- | | 130,00 | | |  | | --- | | 18,00 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 5 772,34 | | |  | | --- | | - | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 5 772,34 | | |  | | --- | | - | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 5 772,34 | | |  | | --- | | - | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 571 620,00 | | |  | | --- | | 223 343,92 | | |  | | --- | | 348 276,08 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 45 713,00 | | |  | | --- | | 3 633,49 | | |  | | --- | | 42 079,51 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 45 713,00 | | |  | | --- | | 3 633,49 | | |  | | --- | | 42 079,51 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 525 907,00 | | |  | | --- | | 219 710,43 | | |  | | --- | | 306 196,57 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 102 674,00 | | |  | | --- | | 199 073,08 | | |  | | --- | | -   96 399,08 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 102 674,00 | | |  | | --- | | 199 073,08 | | |  | | --- | | -   96 399,08 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 423 233,00 | | |  | | --- | | 20 637,35 | | |  | | --- | | 402 595,65 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 423 233,00 | | |  | | --- | | 20 637,35 | | |  | | --- | | 402 595,65 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 1 970 863,00 | | |  | | --- | | 1 101 280,88 | | |  | | --- | | 869 582,12 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 1 970 863,00 | | |  | | --- | | 1 101 280,88 | | |  | | --- | | 869 582,12 | | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05020 00 0000 120 | | |  | | --- | | 1 970 863,00 | | |  | | --- | | 1 101 280,88 | | |  | | --- | | 869 582,12 | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05025 10 0000 120 | | |  | | --- | | 1 970 863,00 | | |  | | --- | | 1 101 280,88 | | |  | | --- | | 869 582,12 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 876 049,00 | | |  | | --- | | 581 327,00 | | |  | | --- | | 294 722,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 876 049,00 | | |  | | --- | | 581 327,00 | | |  | | --- | | 294 722,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 508 419,00 | | |  | | --- | | 397 511,00 | | |  | | --- | | 110 908,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 150 | | |  | | --- | | 508 419,00 | | |  | | --- | | - | | |  | | --- | | 508 419,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 150 | | |  | | --- | | 508 419,00 | | |  | | --- | | - | | |  | | --- | | 508 419,00 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 00 0000 150 | | |  | | --- | | - | | |  | | --- | | 100 934,00 | | |  | | --- | | - | | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 10 0000 150 | | |  | | --- | | - | | |  | | --- | | 100 934,00 | | |  | | --- | | - | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | - | | |  | | --- | | 296 577,00 | | |  | | --- | | - | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | - | | |  | | --- | | 296 577,00 | | |  | | --- | | - | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 286 876,00 | | |  | | --- | | 143 438,00 | | |  | | --- | | 143 438,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 286 876,00 | | |  | | --- | | 143 438,00 | | |  | | --- | | 143 438,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 286 876,00 | | |  | | --- | | 143 438,00 | | |  | | --- | | 143 438,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 80 754,00 | | |  | | --- | | 40 378,00 | | |  | | --- | | 40 376,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 80 754,00 | | |  | | --- | | 40 378,00 | | |  | | --- | | 40 376,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 80 754,00 | | |  | | --- | | 40 378,00 | | |  | | --- | | 40 376,00 | | |  | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | |  | | --- | | **2. Расходы бюджета** | | |  |  | |  |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 4 296 735,00 | 1 939 748,92 | 2 356 986,08 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 000 | |  | | --- | | 4 296 735,00 | | |  | | --- | | 1 939 748,92 | | |  | | --- | | 2 356 986,08 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 000 | |  | | --- | | 1 152 094,00 | | |  | | --- | | 643 235,00 | | |  | | --- | | 508 859,00 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 000 | |  | | --- | | 391 100,00 | | |  | | --- | | 246 474,95 | | |  | | --- | | 144 625,05 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 000 | |  | | --- | | 391 100,00 | | |  | | --- | | 246 474,95 | | |  | | --- | | 144 625,05 | | | Высшее должностное лицо Курской области | 200 | 000 0102 7110000000 000 000 | |  | | --- | | 391 100,00 | | |  | | --- | | 246 474,95 | | |  | | --- | | 144 625,05 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 000 | |  | | --- | | 391 100,00 | | |  | | --- | | 246 474,95 | | |  | | --- | | 144 625,05 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 000 | |  | | --- | | 391 100,00 | | |  | | --- | | 246 474,95 | | |  | | --- | | 144 625,05 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 000 | |  | | --- | | 391 100,00 | | |  | | --- | | 246 474,95 | | |  | | --- | | 144 625,05 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 000 | |  | | --- | | 300 385,00 | | |  | | --- | | 201 721,00 | | |  | | --- | | 98 664,00 | | | Расходы | 200 | 000 0102 71100С1402 121 200 | 300 385,00 | 201 721,00 | 98 664,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 121 210 | 300 385,00 | 201 721,00 | 98 664,00 | | Заработная плата | 200 | 000 0102 71100С1402 121 211 | 300 385,00 | 201 721,00 | 98 664,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 000 | |  | | --- | | 90 715,00 | | |  | | --- | | 44 753,95 | | |  | | --- | | 45 961,05 | | | Расходы | 200 | 000 0102 71100С1402 129 200 | 90 715,00 | 44 753,95 | 45 961,05 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 210 | 90 715,00 | 44 753,95 | 45 961,05 | | Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 90 715,00 | 44 753,95 | 45 961,05 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 000 | |  | | --- | | 641 800,00 | | |  | | --- | | 344 459,05 | | |  | | --- | | 297 340,95 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 000 | |  | | --- | | 641 800,00 | | |  | | --- | | 344 459,05 | | |  | | --- | | 297 340,95 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 000 | |  | | --- | | 641 800,00 | | |  | | --- | | 344 459,05 | | |  | | --- | | 297 340,95 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 000 | |  | | --- | | 631 800,00 | | |  | | --- | | 343 959,05 | | |  | | --- | | 287 840,95 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 000 | |  | | --- | | 467 241,00 | | |  | | --- | | 251 278,32 | | |  | | --- | | 215 962,68 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 000 | |  | | --- | | 467 241,00 | | |  | | --- | | 251 278,32 | | |  | | --- | | 215 962,68 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 000 | |  | | --- | | 358 864,00 | | |  | | --- | | 205 908,39 | | |  | | --- | | 152 955,61 | | | Расходы | 200 | 000 0104 73100С1402 121 200 | 358 864,00 | 205 908,39 | 152 955,61 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 121 210 | 358 864,00 | 205 908,39 | 152 955,61 | | Заработная плата | 200 | 000 0104 73100С1402 121 211 | 358 864,00 | 205 908,39 | 152 955,61 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 000 | |  | | --- | | 108 377,00 | | |  | | --- | | 45 369,93 | | |  | | --- | | 63 007,07 | | | Расходы | 200 | 000 0104 73100С1402 129 200 | 108 377,00 | 45 369,93 | 63 007,07 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 210 | 108 377,00 | 45 369,93 | 63 007,07 | | Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 108 377,00 | 45 369,93 | 63 007,07 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 000 | |  | | --- | | 161 559,00 | | |  | | --- | | 92 680,73 | | |  | | --- | | 68 878,27 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 000 | |  | | --- | | 161 559,00 | | |  | | --- | | 92 680,73 | | |  | | --- | | 68 878,27 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 000 | |  | | --- | | 46 000,00 | | |  | | --- | | 14 638,89 | | |  | | --- | | 31 361,11 | | | Расходы | 200 | 000 0104 73100С1402 242 200 | 40 000,00 | 14 638,89 | 25 361,11 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 242 220 | 40 000,00 | 14 638,89 | 25 361,11 | | Услуги связи | 200 | 000 0104 73100С1402 242 221 | 33 400,00 | 13 438,89 | 19 961,11 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 242 226 | 6 600,00 | 1 200,00 | 5 400,00 | | Поступление нефинансовых активов | 200 | 000 0104 73100С1402 242 300 | 6 000,00 | - | 6 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 242 340 | 6 000,00 | - | 6 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 242 346 | 6 000,00 | - | 6 000,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 73100С1402 244 000 | |  | | --- | | 115 559,00 | | |  | | --- | | 78 041,84 | | |  | | --- | | 37 517,16 | | | Расходы | 200 | 000 0104 73100С1402 244 200 | 102 559,00 | 74 487,84 | 28 071,16 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 244 220 | 102 559,00 | 74 487,84 | 28 071,16 | | Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 | 57 600,00 | 41 055,86 | 16 544,14 | | Работы, услуги по содержанию имущества | 200 | 000 0104 73100С1402 244 225 | 24 000,00 | 13 331,98 | 10 668,02 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 244 226 | 20 959,00 | 20 100,00 | 859,00 | | Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 13 000,00 | 3 554,00 | 9 446,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 13 000,00 | 3 554,00 | 9 446,00 | | Увеличение стоимости строительных материалов | 200 | 000 0104 73100С1402 244 344 | 4 000,00 | 3 554,00 | 446,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 | 9 000,00 | - | 9 000,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Расходы | 200 | 000 0104 73100С1402 851 200 | 3 000,00 | - | 3 000,00 | | Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 3 000,00 | - | 3 000,00 | | Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 | 3 000,00 | - | 3 000,00 | | Обеспечение мероприятий, связанных, с профилактикой и устранением последствий распространения коронавирусной инфекции | |  | | --- | | 200 | | 000 0104 73100С2002 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 500,00 | | |  | | --- | | 9 500,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С2002 200 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 500,00 | | |  | | --- | | 9 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С2002 240 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 500,00 | | |  | | --- | | 9 500,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 73100С2002 244 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 500,00 | | |  | | --- | | 9 500,00 | | | Поступление нефинансовых активов | 200 | 000 0104 73100С2002 244 300 | 10 000,00 | 500,00 | 9 500,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С2002 244 340 | 10 000,00 | 500,00 | 9 500,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С2002 244 346 | 10 000,00 | 500,00 | 9 500,00 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | |  | | --- | | 200 | | 000 0106 0000000000 000 000 | |  | | --- | | 79 268,00 | | |  | | --- | | 39 634,00 | | |  | | --- | | 39 634,00 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0106 7300000000 000 000 | |  | | --- | | 18 174,00 | | |  | | --- | | 9 087,00 | | |  | | --- | | 9 087,00 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0106 7310000000 000 000 | |  | | --- | | 18 174,00 | | |  | | --- | | 9 087,00 | | |  | | --- | | 9 087,00 | | | **Ошибка! Закладка не определена.**Организация внутреннего финансового контроля | |  | | --- | | 200 | | 000 0106 73100П1485 000 000 | |  | | --- | | 18 174,00 | | |  | | --- | | 9 087,00 | | |  | | --- | | 9 087,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 500 000 | |  | | --- | | 18 174,00 | | |  | | --- | | 9 087,00 | | |  | | --- | | 9 087,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 540 000 | |  | | --- | | 18 174,00 | | |  | | --- | | 9 087,00 | | |  | | --- | | 9 087,00 | | | Расходы | 200 | 000 0106 73100П1485 540 200 | 18 174,00 | 9 087,00 | 9 087,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 73100П1485 540 250 | 18 174,00 | 9 087,00 | 9 087,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 18 174,00 | 9 087,00 | 9 087,00 | | Реализация государственных функций, связанных с общегосударственным управлением | |  | | --- | | 200 | | 000 0106 7400000000 000 000 | |  | | --- | | 61 094,00 | | |  | | --- | | 30 547,00 | | |  | | --- | | 30 547,00 | | | Аппарат контрольно-счетного органа муниципального образования | |  | | --- | | 200 | | 000 0106 7430000000 000 000 | |  | | --- | | 61 094,00 | | |  | | --- | | 30 547,00 | | |  | | --- | | 30 547,00 | | | **Ошибка! Закладка не определена.**Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | |  | | --- | | 200 | | 000 0106 74300П1484 000 000 | |  | | --- | | 61 094,00 | | |  | | --- | | 30 547,00 | | |  | | --- | | **Ошибка! Закладка не определена.**30 547,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 500 000 | |  | | --- | | 61 094,00 | | |  | | --- | | 30 547,00 | | |  | | --- | | 30 547,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 540 000 | |  | | --- | | 61 094,00 | | |  | | --- | | 30 547,00 | | |  | | --- | | 30 547,00 | | | Расходы | 200 | 000 0106 74300П1484 540 200 | 61 094,00 | 30 547,00 | 30 547,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 74300П1484 540 250 | 61 094,00 | 30 547,00 | 30 547,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 61 094,00 | 30 547,00 | 30 547,00 | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 000 | |  | | --- | | 4 626,00 | | |  | | --- | | - | | |  | | --- | | 4 626,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 000 | |  | | --- | | 4 626,00 | | |  | | --- | | - | | |  | | --- | | 4 626,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 000 | |  | | --- | | 4 626,00 | | |  | | --- | | - | | |  | | --- | | 4 626,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 000 | |  | | --- | | 4 626,00 | | |  | | --- | | - | | |  | | --- | | 4 626,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 000 | |  | | --- | | 4 626,00 | | |  | | --- | | - | | |  | | --- | | 4 626,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 000 | |  | | --- | | 4 626,00 | | |  | | --- | | - | | |  | | --- | | 4 626,00 | | | Расходы | 200 | 000 0111 78100С1403 870 200 | 4 626,00 | - | 4 626,00 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 000 | |  | | --- | | 35 300,00 | | |  | | --- | | 12 667,00 | | |  | | --- | | 22 633,00 | | | Государственная программа Курской области "Обеспечение доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" | |  | | --- | | 200 | | 000 0113 0400000000 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Подпрограмма "Повышение уровня доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" | |  | | --- | | 200 | | 000 0113 0420000000 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Основное мероприятие "Проведение работ по адаптации областных государственных учреждений в приоритетных сферах жизнедеятельности в целях беспрепятственного доступа и обеспечения доступности оказываемых ими услуг для инвалидов и других маломобильных групп населения" | 200 | 000 0113 0420100000 000 000 | 5 000,00 | - | 5 000,00 | | Мероприятия в области имущественных отношений | |  | | --- | | 200 | | 000 0113 04201С1467 000 000 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04201С1467 200 000 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04201С1467 240 000 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 04201С1467 244 000 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Расходы | 200 | 000 0113 04201С1467 244 200 | 2 500,00 | - | 2 500,00 | | Оплата работ, услуг | 200 | 000 0113 04201С1467 244 220 | 2 500,00 | - | 2 500,00 | | Прочие работы, услуги | 200 | 000 0113 04201С1467 244 226 | 2 500,00 | - | 2 500,00 | | Мероприятия в области земельных отношений | |  | | --- | | 200 | | 000 0113 04201С1468 000 000 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04201С1468 200 000 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04201С1468 240 000 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 04201С1468 244 000 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Расходы | 200 | 000 0113 04201С1468 244 200 | 2 500,00 | - | 2 500,00 | | Оплата работ, услуг | 200 | 000 0113 04201С1468 244 220 | 2 500,00 | - | 2 500,00 | | Прочие работы, услуги | 200 | 000 0113 04201С1468 244 226 | 2 500,00 | - | 2 500,00 | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 667,00 | | |  | | --- | | 333,00 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 667,00 | | |  | | --- | | 333,00 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 667,00 | | |  | | --- | | 333,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 667,00 | | |  | | --- | | 333,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 667,00 | | |  | | --- | | 333,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 667,00 | | |  | | --- | | 333,00 | | | Расходы | 200 | 000 0113 76100С1404 853 200 | 3 000,00 | 2 667,00 | 333,00 | | Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 3 000,00 | 2 667,00 | 333,00 | | Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 | 3 000,00 | 2 667,00 | 333,00 | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0113 7700000000 000 000 | |  | | --- | | 27 300,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 17 300,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0113 7720000000 000 000 | |  | | --- | | 27 300,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 17 300,00 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 77200С1404 000 000 | |  | | --- | | 27 300,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 17 300,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1404 200 000 | |  | | --- | | 17 300,00 | | |  | | --- | | - | | |  | | --- | | 17 300,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1404 240 000 | |  | | --- | | 17 300,00 | | |  | | --- | | - | | |  | | --- | | 17 300,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 77200С1404 244 000 | |  | | --- | | 17 300,00 | | |  | | --- | | - | | |  | | --- | | 17 300,00 | | | Расходы | 200 | 000 0113 77200С1404 244 200 | 17 300,00 | - | 17 300,00 | | Оплата работ, услуг | 200 | 000 0113 77200С1404 244 220 | 17 300,00 | - | 17 300,00 | | Прочие работы, услуги | 200 | 000 0113 77200С1404 244 226 | 17 300,00 | - | 17 300,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 77200С1404 800 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Исполнение судебных актов | |  | | --- | | 200 | | 000 0113 77200С1404 830 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда | |  | | --- | | 200 | | 000 0113 77200С1404 831 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0113 77200С1404 831 200 | 10 000,00 | 10 000,00 | 0,00 | | Прочие расходы | 200 | 000 0113 77200С1404 831 290 | 10 000,00 | 10 000,00 | 0,00 | | Иные расходы | 200 | 000 0113 77200С1404 831 296 | 10 000,00 | 10 000,00 | 0,00 | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 000 | |  | | --- | | 80 754,00 | | |  | | --- | | 40 378,00 | | |  | | --- | | 40 376,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 000 | |  | | --- | | 80 754,00 | | |  | | --- | | 40 378,00 | | |  | | --- | | 40 376,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 000 | |  | | --- | | 80 754,00 | | |  | | --- | | 40 378,00 | | |  | | --- | | 40 376,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 000 | |  | | --- | | 80 754,00 | | |  | | --- | | 40 378,00 | | |  | | --- | | 40 376,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 000 | |  | | --- | | 80 754,00 | | |  | | --- | | 40 378,00 | | |  | | --- | | 40 376,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 000 | |  | | --- | | 80 754,00 | | |  | | --- | | 40 378,00 | | |  | | --- | | 40 376,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 000 | |  | | --- | | 80 754,00 | | |  | | --- | | 40 378,00 | | |  | | --- | | 40 376,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 000 | |  | | --- | | 62 023,00 | | |  | | --- | | 31 684,00 | | |  | | --- | | 30 339,00 | | | Расходы | 200 | 000 0203 7720051180 121 200 | 62 023,00 | 31 684,00 | 30 339,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 121 210 | 62 023,00 | 31 684,00 | 30 339,00 | | Заработная плата | 200 | 000 0203 7720051180 121 211 | 62 023,00 | 31 684,00 | 30 339,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 000 | |  | | --- | | 18 731,00 | | |  | | --- | | 8 694,00 | | |  | | --- | | 10 037,00 | | | Расходы | 200 | 000 0203 7720051180 129 200 | 18 731,00 | 8 694,00 | 10 037,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 210 | 18 731,00 | 8 694,00 | 10 037,00 | | Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 18 731,00 | 8 694,00 | 10 037,00 | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 12 000,00 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 000 0310 0000000000 000 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 12 000,00 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 12 000,00 | | | Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" | |  | | --- | | 200 | | 000 0310 1310000000 000 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 12 000,00 | | | **Ошибка! Закладка не определена.**Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 | 15 000,00 | 3 000,00 | **Ошибка! Закладка не определена.**12 000,00 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0310 13101С1415 000 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 12 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 200 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 12 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 240 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 12 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1415 244 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 12 000,00 | | | Расходы | 200 | 000 0310 13101С1415 244 200 | 15 000,00 | 3 000,00 | 12 000,00 | | Оплата работ, услуг | 200 | 000 0310 13101С1415 244 220 | 15 000,00 | 3 000,00 | 12 000,00 | | Прочие работы, услуги | 200 | 000 0310 13101С1415 244 226 | 15 000,00 | 3 000,00 | 12 000,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 000 | |  | | --- | | 1 369 814,00 | | |  | | --- | | 371 026,35 | | |  | | --- | | 998 787,65 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 000 | |  | | --- | | 1 369 814,00 | | |  | | --- | | 371 026,35 | | |  | | --- | | 998 787,65 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 000 | |  | | --- | | 1 369 814,00 | | |  | | --- | | 371 026,35 | | |  | | --- | | 998 787,65 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 000 | |  | | --- | | 1 369 814,00 | | |  | | --- | | 371 026,35 | | |  | | --- | | 998 787,65 | | | Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 613 879,00 | 371 026,35 | 242 852,65 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 000 | |  | | --- | | 593 879,00 | | |  | | --- | | 365 461,35 | | |  | | --- | | 228 417,65 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 000 | |  | | --- | | 593 879,00 | | |  | | --- | | 365 461,35 | | |  | | --- | | 228 417,65 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 000 | |  | | --- | | 593 879,00 | | |  | | --- | | 365 461,35 | | |  | | --- | | 228 417,65 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07301С1433 244 000 | |  | | --- | | 593 879,00 | | |  | | --- | | 365 461,35 | | |  | | --- | | 228 417,65 | | | Расходы | 200 | 000 0503 07301С1433 244 200 | 443 879,00 | 292 542,25 | 151 336,75 | | Оплата работ, услуг | 200 | 000 0503 07301С1433 244 220 | 443 879,00 | 292 542,25 | 151 336,75 | | Коммунальные услуги | 200 | 000 0503 07301С1433 244 223 | 200 000,00 | 77 011,85 | 122 988,15 | | Работы, услуги по содержанию имущества | 200 | 000 0503 07301С1433 244 225 | 18 000,00 | 7 500,00 | 10 500,00 | | Прочие работы, услуги | 200 | 000 0503 07301С1433 244 226 | 225 879,00 | 208 030,40 | 17 848,60 | | Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 | 150 000,00 | 72 919,10 | 77 080,90 | | Увеличение стоимости основных средств | 200 | 000 0503 07301С1433 244 310 | 50 000,00 | - | 50 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 | 100 000,00 | 72 919,10 | 27 080,90 | | Увеличение стоимости горюче-смазочных материалов | 200 | 000 0503 07301С1433 244 343 | 20 000,00 | 17 393,00 | 2 607,00 | | Увеличение стоимости строительных материалов | 200 | 000 0503 07301С1433 244 344 | 50 000,00 | 35 526,10 | 14 473,90 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 | 30 000,00 | 20 000,00 | 10 000,00 | | Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции | |  | | --- | | 200 | | 000 0503 07301С2002 000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 5 565,00 | | |  | | --- | | 14 435,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С2002 200 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 5 565,00 | | |  | | --- | | 14 435,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С2002 240 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 5 565,00 | | |  | | --- | | 14 435,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07301С2002 244 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 5 565,00 | | |  | | --- | | 14 435,00 | | | Поступление нефинансовых активов | 200 | 000 0503 07301С2002 244 300 | 20 000,00 | 5 565,00 | 14 435,00 | | Увеличение стоимости материальных запасов | 200 | 000 0503 07301С2002 244 340 | 20 000,00 | 5 565,00 | 14 435,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С2002 244 346 | 20 000,00 | 5 565,00 | 14 435,00 | | Основное мероприятие "Содействие увеличению размера реальной заработной платы" | 200 | 000 0503 0730200000 000 000 | 755 935,00 | - | 755 935,00 | | Реализация мероприятий федеральной целевой программы "Увековечение памяти погибших при защите Отечества на 2019 - 2024 годы" | |  | | --- | | 200 | | 000 0503 07302L2990 000 000 | |  | | --- | | 755 935,00 | | |  | | --- | | - | | |  | | --- | | 755 935,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07302L2990 200 000 | |  | | --- | | 755 935,00 | | |  | | --- | | - | | |  | | --- | | 755 935,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07302L2990 240 000 | |  | | --- | | 755 935,00 | | |  | | --- | | - | | |  | | --- | | 755 935,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07302L2990 244 000 | |  | | --- | | 755 935,00 | | |  | | --- | | - | | |  | | --- | | 755 935,00 | | | Расходы | 200 | 000 0503 07302L2990 244 200 | 755 935,00 | - | 755 935,00 | | Оплата работ, услуг | 200 | 000 0503 07302L2990 244 220 | 755 935,00 | - | 755 935,00 | | Работы, услуги по содержанию имущества | 200 | 000 0503 07302L2990 244 225 | 755 935,00 | - | 755 935,00 | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 000 | |  | | --- | | 1 404 073,00 | | |  | | --- | | 738 560,14 | | |  | | --- | | 665 512,86 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 000 | |  | | --- | | 1 404 073,00 | | |  | | --- | | 738 560,14 | | |  | | --- | | 665 512,86 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 000 | |  | | --- | | 1 404 073,00 | | |  | | --- | | 738 560,14 | | |  | | --- | | 665 512,86 | | | Подпрограмма "Охрана здоровья матери и ребенка" | |  | | --- | | 200 | | 000 0801 0130000000 000 000 | |  | | --- | | 1 404 073,00 | | |  | | --- | | 738 560,14 | | |  | | --- | | 665 512,86 | | | Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 1 404 073,00 | 738 560,14 | 665 512,86 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0130213330 000 000 | |  | | --- | | 286 876,00 | | |  | | --- | | 143 438,00 | | |  | | --- | | 143 438,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0130213330 100 000 | |  | | --- | | 286 876,00 | | |  | | --- | | 143 438,00 | | |  | | --- | | 143 438,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0130213330 110 000 | |  | | --- | | 286 876,00 | | |  | | --- | | 143 438,00 | | |  | | --- | | 143 438,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0130213330 111 000 | |  | | --- | | 220 335,00 | | |  | | --- | | 99 448,52 | | |  | | --- | | 120 886,48 | | | Расходы | 200 | 000 0801 0130213330 111 200 | 220 335,00 | 99 448,52 | 120 886,48 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 111 210 | 220 335,00 | 99 448,52 | 120 886,48 | | Заработная плата | 200 | 000 0801 0130213330 111 211 | 220 335,00 | 99 448,52 | 120 886,48 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0130213330 119 000 | |  | | --- | | 66 541,00 | | |  | | --- | | 43 989,48 | | |  | | --- | | 22 551,52 | | | Расходы | 200 | 000 0801 0130213330 119 200 | 66 541,00 | 43 989,48 | 22 551,52 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 210 | 66 541,00 | 43 989,48 | 22 551,52 | | Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 66 541,00 | 43 989,48 | 22 551,52 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01302S3330 000 000 | |  | | --- | | 479 224,00 | | |  | | --- | | 223 425,61 | | |  | | --- | | 255 798,39 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01302S3330 100 000 | |  | | --- | | 479 224,00 | | |  | | --- | | 223 425,61 | | |  | | --- | | 255 798,39 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 110 000 | |  | | --- | | 479 224,00 | | |  | | --- | | 223 425,61 | | |  | | --- | | 255 798,39 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 111 000 | |  | | --- | | 368 068,00 | | |  | | --- | | 186 744,24 | | |  | | --- | | 181 323,76 | | | Расходы | 200 | 000 0801 01302S3330 111 200 | 368 068,00 | 186 744,24 | 181 323,76 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 111 210 | 368 068,00 | 186 744,24 | 181 323,76 | | Заработная плата | 200 | 000 0801 01302S3330 111 211 | 368 068,00 | 186 744,24 | 181 323,76 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 119 000 | |  | | --- | | 111 156,00 | | |  | | --- | | 36 681,37 | | |  | | --- | | 74 474,63 | | | Расходы | 200 | 000 0801 01302S3330 119 200 | 111 156,00 | 36 681,37 | 74 474,63 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 210 | 111 156,00 | 36 681,37 | 74 474,63 | | Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 111 156,00 | 36 681,37 | 74 474,63 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01302С1401 000 000 | |  | | --- | | 571 973,00 | | |  | | --- | | 353 938,03 | | |  | | --- | | 218 034,97 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 200 000 | |  | | --- | | 571 973,00 | | |  | | --- | | 353 938,03 | | |  | | --- | | 218 034,97 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 240 000 | |  | | --- | | 571 973,00 | | |  | | --- | | 353 938,03 | | |  | | --- | | 218 034,97 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01302С1401 242 000 | |  | | --- | | 5 300,00 | | |  | | --- | | - | | |  | | --- | | 5 300,00 | | | Расходы | 200 | 000 0801 01302С1401 242 200 | 5 300,00 | - | 5 300,00 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 242 220 | 5 300,00 | - | 5 300,00 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 242 226 | 5 300,00 | - | 5 300,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С1401 244 000 | |  | | --- | | 566 673,00 | | |  | | --- | | 353 938,03 | | |  | | --- | | 212 734,97 | | | Расходы | 200 | 000 0801 01302С1401 244 200 | 466 673,00 | 315 862,91 | 150 810,09 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 244 220 | 466 673,00 | 315 862,91 | 150 810,09 | | Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 117 500,00 | 56 912,47 | 60 587,53 | | Работы, услуги по содержанию имущества | 200 | 000 0801 01302С1401 244 225 | 102 923,00 | 91 446,66 | 11 476,34 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 244 226 | 246 250,00 | 167 503,78 | 78 746,22 | | Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 | 100 000,00 | 38 075,12 | 61 924,88 | | Увеличение стоимости основных средств | 200 | 000 0801 01302С1401 244 310 | 50 000,00 | 7 300,00 | 42 700,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 | 50 000,00 | 30 775,12 | 19 224,88 | | Увеличение стоимости горюче-смазочных материалов | 200 | 000 0801 01302С1401 244 343 | 6 000,00 | 5 244,00 | 756,00 | | Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 | 24 000,00 | 22 336,12 | 1 663,88 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 | 20 000,00 | 3 195,00 | 16 805,00 | | Проведение мероприятий в области культуры | |  | | --- | | 200 | | 000 0801 01302С1463 000 000 | |  | | --- | | 51 000,00 | | |  | | --- | | 11 849,00 | | |  | | --- | | 39 151,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1463 200 000 | |  | | --- | | 51 000,00 | | |  | | --- | | 11 849,00 | | |  | | --- | | 39 151,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1463 240 000 | |  | | --- | | 51 000,00 | | |  | | --- | | 11 849,00 | | |  | | --- | | 39 151,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С1463 244 000 | |  | | --- | | 51 000,00 | | |  | | --- | | 11 849,00 | | |  | | --- | | 39 151,00 | | | Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 | 51 000,00 | 11 849,00 | 39 151,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 | 51 000,00 | 11 849,00 | 39 151,00 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 | 51 000,00 | 11 849,00 | 39 151,00 | | Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции | |  | | --- | | 200 | | 000 0801 01302С2002 000 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 5 909,50 | | |  | | --- | | 9 090,50 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С2002 200 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 5 909,50 | | |  | | --- | | 9 090,50 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С2002 240 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 5 909,50 | | |  | | --- | | 9 090,50 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С2002 244 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 5 909,50 | | |  | | --- | | 9 090,50 | | | Поступление нефинансовых активов | 200 | 000 0801 01302С2002 244 300 | 15 000,00 | 5 909,50 | 9 090,50 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С2002 244 340 | 15 000,00 | 5 909,50 | 9 090,50 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С2002 244 346 | 15 000,00 | 5 909,50 | 9 090,50 | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 000 | |  | | --- | | 275 000,00 | | |  | | --- | | 143 549,43 | | |  | | --- | | 131 450,57 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 000 | |  | | --- | | 275 000,00 | | |  | | --- | | 143 549,43 | | |  | | --- | | 131 450,57 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1001 0200000000 000 000 | |  | | --- | | 275 000,00 | | |  | | --- | | 143 549,43 | | |  | | --- | | 131 450,57 | | | Подпрограмма "Реализация дополнительного образования и системы воспитания детей" | |  | | --- | | 200 | | 000 1001 0220000000 000 000 | |  | | --- | | 275 000,00 | | |  | | --- | | 143 549,43 | | |  | | --- | | 131 450,57 | | | Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 | 275 000,00 | 143 549,43 | 131 450,57 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 000 | |  | | --- | | 275 000,00 | | |  | | --- | | 143 549,43 | | |  | | --- | | 131 450,57 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 000 | |  | | --- | | 275 000,00 | | |  | | --- | | 143 549,43 | | |  | | --- | | 131 450,57 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1001 02201С1445 320 000 | |  | | --- | | 275 000,00 | | |  | | --- | | 143 549,43 | | |  | | --- | | 131 450,57 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1001 02201С1445 321 000 | |  | | --- | | 275 000,00 | | |  | | --- | | 143 549,43 | | |  | | --- | | 131 450,57 | | | Расходы | 200 | 000 1001 02201С1445 321 200 | 275 000,00 | 143 549,43 | 131 450,57 | | Социальное обеспечение | 200 | 000 1001 02201С1445 321 260 | 275 000,00 | 143 549,43 | 131 450,57 | | Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 | 275 000,00 | 143 549,43 | 131 450,57 | | |  | | | |  |  | | --- | --- | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | -9 033,27 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | |  | | --- | | **3. Источники финансирования дефицита бюджета** | | | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **0,00** | | |  | | --- | | **9 033,27** | | |  | | --- | | **-9 033,27** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 0,00 | 9 033,27 | - | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -3 451 921,00 | -1 943 580,05 | -1 508 340,95 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -3 451 921,00 | -1 943 580,05 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -3 451 921,00 | -1 943 580,05 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -3 451 921,00 | -1 943 580,05 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -3 451 921,00 | -1 943 580,05 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 4 296 735,00 | 1 952 613,32 | 2 344 121,68 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 4 296 735,00 | 1 952 613,32 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 4 296 735,00 | 1 952 613,32 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 4 296 735,00 | 1 952 613,32 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 4 296 735,00 | 1 952 613,32 | X | | | |  | |  |
|  | | |