|  |  |
| --- | --- |
|  |  |
|  |

|  |
| --- |
| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 декабря 2020 г.** | Дата | **01.12.2020** |
|

|  |
| --- |
| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Воробжанский сельсовет** | Глава по БК |  |
|

|  |
| --- |
| Наименование публично-правового образования |

 | **Воробжанский сельсовет** | по ОКТМО | **38640415** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
|

|  |  |
| --- | --- |
|  |  |
|

|  |
| --- |
| **1. Доходы** |

 |
|  |  |
|

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код дохода по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
|

|  |
| --- |
| **Доходы бюджета - всего, в том числе:** |

 |

|  |
| --- |
| **010** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **4 517 245,00** |

 |

|  |
| --- |
| **3 632 595,54** |

 |

|  |
| --- |
| **884 649,46** |

 |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 00 00000 00 0000 000 |

 |

|  |
| --- |
| 2 790 293,00 |

 |

|  |
| --- |
| 2 705 425,21 |

 |

|  |
| --- |
| 84 867,79 |

 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 00000 00 0000 000 |

 |

|  |
| --- |
| 33 389,00 |

 |

|  |
| --- |
| 26 268,76 |

 |

|  |
| --- |
| 7 120,24 |

 |
| Налог на доходы физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02000 01 0000 110 |

 |

|  |
| --- |
| 33 389,00 |

 |

|  |
| --- |
| 26 268,76 |

 |

|  |
| --- |
| 7 120,24 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02010 01 0000 110 |

 |

|  |
| --- |
| 33 231,00 |

 |

|  |
| --- |
| 26 118,09 |

 |

|  |
| --- |
| 7 112,91 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02020 01 0000 110 |

 |

|  |
| --- |
| 10,00 |

 |

|  |
| --- |
| 10,04 |

 |

|  |
| --- |
| -0,04 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02030 01 0000 110 |

 |

|  |
| --- |
| 148,00 |

 |

|  |
| --- |
| 140,63 |

 |

|  |
| --- |
| 7,37 |

 |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 5 772,34 |

 |

|  |
| --- |
| - |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03000 01 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 5 772,34 |

 |

|  |
| --- |
| - |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03010 01 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 5 772,34 |

 |

|  |
| --- |
| - |

 |
| НАЛОГИ НА ИМУЩЕСТВО |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 00000 00 0000 000 |

 |

|  |
| --- |
| 571 620,00 |

 |

|  |
| --- |
| 622 318,65 |

 |

|  |
| --- |
| -50 698,65 |

 |
| Налог на имущество физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
| 45 713,00 |

 |

|  |
| --- |
| 52 263,66 |

 |

|  |
| --- |
| -6 550,66 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01030 10 0000 110 |

 |

|  |
| --- |
| 45 713,00 |

 |

|  |
| --- |
| 52 263,66 |

 |

|  |
| --- |
| -6 550,66 |

 |
| Земельный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06000 00 0000 110 |

 |

|  |
| --- |
| 525 907,00 |

 |

|  |
| --- |
| 570 054,99 |

 |

|  |
| --- |
| -44 147,99 |

 |
| Земельный налог с организаций  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06030 00 0000 110 |

 |

|  |
| --- |
| 102 674,00 |

 |

|  |
| --- |
| 240 562,60 |

 |

|  |
| --- |
| -137 888,60 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06033 10 0000 110 |

 |

|  |
| --- |
| 102 674,00 |

 |

|  |
| --- |
| 240 562,60 |

 |

|  |
| --- |
| -137 888,60 |

 |
| Земельный налог с физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06040 00 0000 110 |

 |

|  |
| --- |
| 423 233,00 |

 |

|  |
| --- |
| 329 492,39 |

 |

|  |
| --- |
| 93 740,61 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06043 10 0000 110 |

 |

|  |
| --- |
| 423 233,00 |

 |

|  |
| --- |
| 329 492,39 |

 |

|  |
| --- |
| 93 740,61 |

 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 00000 00 0000 000 |

 |

|  |
| --- |
| 2 185 284,00 |

 |

|  |
| --- |
| 2 042 473,02 |

 |

|  |
| --- |
| 142 810,98 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05000 00 0000 120 |

 |

|  |
| --- |
| 2 185 284,00 |

 |

|  |
| --- |
| 2 042 473,02 |

 |

|  |
| --- |
| 142 810,98 |

 |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05020 00 0000 120 |

 |

|  |
| --- |
| 2 185 284,00 |

 |

|  |
| --- |
| 2 042 473,02 |

 |

|  |
| --- |
| 142 810,98 |

 |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05025 10 0000 120 |

 |

|  |
| --- |
| 2 185 284,00 |

 |

|  |
| --- |
| 2 042 473,02 |

 |

|  |
| --- |
| 142 810,98 |

 |
| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 8 592,44 |

 |

|  |
| --- |
| - |

 |
| Доходы от компенсации затрат государства |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02000 00 0000 130 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 8 592,44 |

 |

|  |
| --- |
| - |

 |
| Прочие доходы от компенсации затрат государства  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02990 00 0000 130 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 8 592,44 |

 |

|  |
| --- |
| - |

 |
| Прочие доходы от компенсации затрат бюджетов сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02995 10 0000 130 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 8 592,44 |

 |

|  |
| --- |
| - |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

 |

|  |
| --- |
| 1 726 952,00 |

 |

|  |
| --- |
| 927 170,33 |

 |

|  |
| --- |
| 799 781,67 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

 |

|  |
| --- |
| 1 726 952,00 |

 |

|  |
| --- |
| 927 170,33 |

 |

|  |
| --- |
| 799 781,67 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 10000 00 0000 150 |

 |

|  |
| --- |
| 609 353,00 |

 |

|  |
| --- |
| 566 984,00 |

 |

|  |
| --- |
| 42 369,00 |

 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15002 00 0000 150 |

 |

|  |
| --- |
| 100 934,00 |

 |

|  |
| --- |
| 100 934,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15002 10 0000 150 |

 |

|  |
| --- |
| 100 934,00 |

 |

|  |
| --- |
| 100 934,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 16001 00 0000 150 |

 |

|  |
| --- |
| 508 419,00 |

 |

|  |
| --- |
| 466 050,00 |

 |

|  |
| --- |
| 42 369,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 16001 10 0000 150 |

 |

|  |
| --- |
| 508 419,00 |

 |

|  |
| --- |
| 466 050,00 |

 |

|  |
| --- |
| 42 369,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 20000 00 0000 150 |

 |

|  |
| --- |
| 1 030 756,00 |

 |

|  |
| --- |
| 286 876,00 |

 |

|  |
| --- |
| 743 880,00 |

 |
| Субсидии бюджетам на софинансирование расходных обязательств субъектов Российской Федерации, связанных с реализацией федеральной целевой программы "Увековечение памяти погибших при защите Отечества на 2019 - 2024 годы |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25299 00 0000 150 |

 |

|  |
| --- |
| 743 880,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 743 880,00 |

 |
| Субсидии бюджетам сельских поселений на софинансирование расходных обязательств субъектов Российской Федерации, связанных с реализацией федеральной целевой программы "Увековечение памяти погибших при защите Отечества на 2019 - 2024 годы |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25299 10 0000 150 |

 |

|  |
| --- |
| 743 880,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 743 880,00 |

 |
| Прочие субсидии |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 00 0000 150 |

 |

|  |
| --- |
| 286 876,00 |

 |

|  |
| --- |
| 286 876,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Прочие субсидии бюджетам сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 10 0000 150 |

 |

|  |
| --- |
| 286 876,00 |

 |

|  |
| --- |
| 286 876,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30000 00 0000 150 |

 |

|  |
| --- |
| 86 843,00 |

 |

|  |
| --- |
| 73 310,33 |

 |

|  |
| --- |
| 13 532,67 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 00 0000 150 |

 |

|  |
| --- |
| 86 843,00 |

 |

|  |
| --- |
| 73 310,33 |

 |

|  |
| --- |
| 13 532,67 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 10 0000 150 |

 |

|  |
| --- |
| 86 843,00 |

 |

|  |
| --- |
| 73 310,33 |

 |

|  |
| --- |
| 13 532,67 |

 |

 |  |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |
| --- | --- | --- | --- |
|

|  |
| --- |
| **2. Расходы бюджета** |

 |  |  |
|  |  |  |  |
|  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х | 4 566 892,26 | 3 219 681,15 | 1 347 211,11 |
| Итого по всем ГРБС |

|  |
| --- |
| 200 |

 | 000 0000 0000000000 000 000 |

|  |
| --- |
| 4 566 892,26 |

 |

|  |
| --- |
| 3 219 681,15 |

 |

|  |
| --- |
| 1 347 211,11 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0100 0000000000 000 000 |

|  |
| --- |
| 1 162 094,00 |

 |

|  |
| --- |
| 989 551,62 |

 |

|  |
| --- |
| 172 542,38 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 000 0102 0000000000 000 000 |

|  |
| --- |
| 391 100,00 |

 |

|  |
| --- |
| 339 290,54 |

 |

|  |
| --- |
| 51 809,46 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7100000000 000 000 |

|  |
| --- |
| 391 100,00 |

 |

|  |
| --- |
| 339 290,54 |

 |

|  |
| --- |
| 51 809,46 |

 |
| Высшее должностное лицо Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7110000000 000 000 |

|  |
| --- |
| 391 100,00 |

 |

|  |
| --- |
| 339 290,54 |

 |

|  |
| --- |
| 51 809,46 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 000 000 |

|  |
| --- |
| 391 100,00 |

 |

|  |
| --- |
| 339 290,54 |

 |

|  |
| --- |
| 51 809,46 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 100 000 |

|  |
| --- |
| 391 100,00 |

 |

|  |
| --- |
| 339 290,54 |

 |

|  |
| --- |
| 51 809,46 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 120 000 |

|  |
| --- |
| 391 100,00 |

 |

|  |
| --- |
| 339 290,54 |

 |

|  |
| --- |
| 51 809,46 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 000 |

|  |
| --- |
| 300 385,00 |

 |

|  |
| --- |
| 268 361,00 |

 |

|  |
| --- |
| 32 024,00 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 | 300 385,00 | 268 361,00 | 32 024,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 | 300 385,00 | 268 361,00 | 32 024,00 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 | 300 385,00 | 268 361,00 | 32 024,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 000 |

|  |
| --- |
| 90 715,00 |

 |

|  |
| --- |
| 70 929,54 |

 |

|  |
| --- |
| 19 785,46 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 | 90 715,00 | 70 929,54 | 19 785,46 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 | 90 715,00 | 70 929,54 | 19 785,46 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 90 715,00 | 70 929,54 | 19 785,46 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 000 000 |

|  |
| --- |
| 651 800,00 |

 |

|  |
| --- |
| 542 826,08 |

 |

|  |
| --- |
| 108 973,92 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0104 7300000000 000 000 |

|  |
| --- |
| 651 800,00 |

 |

|  |
| --- |
| 542 826,08 |

 |

|  |
| --- |
| 108 973,92 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0104 7310000000 000 000 |

|  |
| --- |
| 651 800,00 |

 |

|  |
| --- |
| 542 826,08 |

 |

|  |
| --- |
| 108 973,92 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 000 000 |

|  |
| --- |
| 641 800,00 |

 |

|  |
| --- |
| 542 326,08 |

 |

|  |
| --- |
| 99 473,92 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 100 000 |

|  |
| --- |
| 467 241,00 |

 |

|  |
| --- |
| 393 625,85 |

 |

|  |
| --- |
| 73 615,15 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 120 000 |

|  |
| --- |
| 467 241,00 |

 |

|  |
| --- |
| 393 625,85 |

 |

|  |
| --- |
| 73 615,15 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 121 000 |

|  |
| --- |
| 358 864,00 |

 |

|  |
| --- |
| 324 956,52 |

 |

|  |
| --- |
| 33 907,48 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 | 358 864,00 | 324 956,52 | 33 907,48 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 | 358 864,00 | 324 956,52 | 33 907,48 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 | 358 864,00 | 324 956,52 | 33 907,48 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 129 000 |

|  |
| --- |
| 108 377,00 |

 |

|  |
| --- |
| 68 669,33 |

 |

|  |
| --- |
| 39 707,67 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 | 108 377,00 | 68 669,33 | 39 707,67 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 | 108 377,00 | 68 669,33 | 39 707,67 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 108 377,00 | 68 669,33 | 39 707,67 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 200 000 |

|  |
| --- |
| 171 559,00 |

 |

|  |
| --- |
| 148 113,23 |

 |

|  |
| --- |
| 23 445,77 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 240 000 |

|  |
| --- |
| 171 559,00 |

 |

|  |
| --- |
| 148 113,23 |

 |

|  |
| --- |
| 23 445,77 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 000 |

|  |
| --- |
| 46 000,00 |

 |

|  |
| --- |
| 42 149,57 |

 |

|  |
| --- |
| 3 850,43 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 | 37 000,00 | 33 250,03 | 3 749,97 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 | 37 000,00 | 33 250,03 | 3 749,97 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 | 23 400,00 | 19 650,03 | 3 749,97 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 | 13 600,00 | 13 600,00 | 0,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 242 300 | 9 000,00 | 8 899,54 | 100,46 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 242 340 | 9 000,00 | 8 899,54 | 100,46 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 242 346 | 9 000,00 | 8 899,54 | 100,46 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 244 000 |

|  |
| --- |
| 125 559,00 |

 |

|  |
| --- |
| 105 963,66 |

 |

|  |
| --- |
| 19 595,34 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 | 121 559,00 | 102 409,66 | 19 149,34 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 | 121 559,00 | 102 409,66 | 19 149,34 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 | 57 600,00 | 45 013,48 | 12 586,52 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 | 24 000,00 | 18 395,16 | 5 604,84 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 | 39 959,00 | 39 001,02 | 957,98 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 4 000,00 | 3 554,00 | 446,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 4 000,00 | 3 554,00 | 446,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0104 73100С1402 244 344 | 4 000,00 | 3 554,00 | 446,00 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 800 000 |

|  |
| --- |
| 3 000,00 |

 |

|  |
| --- |
| 587,00 |

 |

|  |
| --- |
| 2 413,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 850 000 |

|  |
| --- |
| 3 000,00 |

 |

|  |
| --- |
| 587,00 |

 |

|  |
| --- |
| 2 413,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 851 000 |

|  |
| --- |
| 3 000,00 |

 |

|  |
| --- |
| 587,00 |

 |

|  |
| --- |
| 2 413,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 | 3 000,00 | 587,00 | 2 413,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 3 000,00 | 587,00 | 2 413,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 | 3 000,00 | 587,00 | 2 413,00 |
| Обеспечение мероприятий, связанных, с профилактикой и устранением последствий распространения коронавирусной инфекции |

|  |
| --- |
| 200 |

 | 000 0104 73100С2002 000 000 |

|  |
| --- |
| 10 000,00 |

 |

|  |
| --- |
| 500,00 |

 |

|  |
| --- |
| 9 500,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С2002 200 000 |

|  |
| --- |
| 10 000,00 |

 |

|  |
| --- |
| 500,00 |

 |

|  |
| --- |
| 9 500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С2002 240 000 |

|  |
| --- |
| 10 000,00 |

 |

|  |
| --- |
| 500,00 |

 |

|  |
| --- |
| 9 500,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0104 73100С2002 244 000 |

|  |
| --- |
| 10 000,00 |

 |

|  |
| --- |
| 500,00 |

 |

|  |
| --- |
| 9 500,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С2002 244 300 | 10 000,00 | 500,00 | 9 500,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С2002 244 340 | 10 000,00 | 500,00 | 9 500,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С2002 244 346 | 10 000,00 | 500,00 | 9 500,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

|  |
| --- |
| 200 |

 | 000 0106 0000000000 000 000 |

|  |
| --- |
| 79 268,00 |

 |

|  |
| --- |
| 79 268,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0106 7300000000 000 000 |

|  |
| --- |
| 18 174,00 |

 |

|  |
| --- |
| 18 174,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0106 7310000000 000 000 |

|  |
| --- |
| 18 174,00 |

 |

|  |
| --- |
| 18 174,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Организация внутреннего финансового контроля |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 000 000 |

|  |
| --- |
| 18 174,00 |

 |

|  |
| --- |
| 18 174,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 500 000 |

|  |
| --- |
| 18 174,00 |

 |

|  |
| --- |
| 18 174,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 540 000 |

|  |
| --- |
| 18 174,00 |

 |

|  |
| --- |
| 18 174,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Расходы | 200 | 000 0106 73100П1485 540 200 | 18 174,00 | 18 174,00 | 0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 | 18 174,00 | 18 174,00 | 0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 18 174,00 | 18 174,00 | 0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

|  |
| --- |
| 200 |

 | 000 0106 7400000000 000 000 |

|  |
| --- |
| 61 094,00 |

 |

|  |
| --- |
| 61 094,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Аппарат контрольно-счетного органа муниципального образования |

|  |
| --- |
| 200 |

 | 000 0106 7430000000 000 000 |

|  |
| --- |
| 61 094,00 |

 |

|  |
| --- |
| 61 094,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 000 000 |

|  |
| --- |
| 61 094,00 |

 |

|  |
| --- |
| 61 094,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 500 000 |

|  |
| --- |
| 61 094,00 |

 |

|  |
| --- |
| 61 094,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 540 000 |

|  |
| --- |
| 61 094,00 |

 |

|  |
| --- |
| 61 094,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Расходы | 200 | 000 0106 74300П1484 540 200 | 61 094,00 | 61 094,00 | 0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 | 61 094,00 | 61 094,00 | 0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 61 094,00 | 61 094,00 | 0,00 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 000 0111 0000000000 000 000 |

|  |
| --- |
| 626,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 626,00 |

 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0111 7800000000 000 000 |

|  |
| --- |
| 626,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 626,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0111 7810000000 000 000 |

|  |
| --- |
| 626,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 626,00 |

 |
| Резервный фонд местной администрации |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 000 000 |

|  |
| --- |
| 626,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 626,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 800 000 |

|  |
| --- |
| 626,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 626,00 |

 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 870 000 |

|  |
| --- |
| 626,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 626,00 |

 |
| Расходы | 200 | 000 0111 78100С1403 870 200 | 626,00 | - | 626,00 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0113 0000000000 000 000 |

|  |
| --- |
| 39 300,00 |

 |

|  |
| --- |
| 28 167,00 |

 |

|  |
| --- |
| 11 133,00 |

 |
| Государственная программа Курской области "Обеспечение доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" |

|  |
| --- |
| 200 |

 | 000 0113 0400000000 000 000 |

|  |
| --- |
| 5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 5 000,00 |

 |
| Подпрограмма "Повышение уровня доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" |

|  |
| --- |
| 200 |

 | 000 0113 0420000000 000 000 |

|  |
| --- |
| 5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 5 000,00 |

 |
| Основное мероприятие "Проведение работ по адаптации областных государственных учреждений в приоритетных сферах жизнедеятельности в целях беспрепятственного доступа и обеспечения доступности оказываемых ими услуг для инвалидов и других маломобильных групп населения" | 200 | 000 0113 0420100000 000 000 | 5 000,00 | - | 5 000,00 |
| Мероприятия в области имущественных отношений |

|  |
| --- |
| 200 |

 | 000 0113 04201С1467 000 000 |

|  |
| --- |
| 2 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 2 500,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 04201С1467 200 000 |

|  |
| --- |
| 2 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 2 500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 04201С1467 240 000 |

|  |
| --- |
| 2 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 2 500,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 04201С1467 244 000 |

|  |
| --- |
| 2 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 2 500,00 |

 |
| Расходы | 200 | 000 0113 04201С1467 244 200 | 2 500,00 | - | 2 500,00 |
| Оплата работ, услуг  | 200 | 000 0113 04201С1467 244 220 | 2 500,00 | - | 2 500,00 |
| Прочие работы, услуги  | 200 | 000 0113 04201С1467 244 226 | 2 500,00 | - | 2 500,00 |
| Мероприятия в области земельных отношений |

|  |
| --- |
| 200 |

 | 000 0113 04201С1468 000 000 |

|  |
| --- |
| 2 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 2 500,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 04201С1468 200 000 |

|  |
| --- |
| 2 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 2 500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 04201С1468 240 000 |

|  |
| --- |
| 2 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 2 500,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 04201С1468 244 000 |

|  |
| --- |
| 2 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 2 500,00 |

 |
| Расходы | 200 | 000 0113 04201С1468 244 200 | 2 500,00 | - | 2 500,00 |
| Оплата работ, услуг  | 200 | 000 0113 04201С1468 244 220 | 2 500,00 | - | 2 500,00 |
| Прочие работы, услуги  | 200 | 000 0113 04201С1468 244 226 | 2 500,00 | - | 2 500,00 |
| Реализация функций государственной судебной власти на территории Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7600000000 000 000 |

|  |
| --- |
| 3 000,00 |

 |

|  |
| --- |
| 2 667,00 |

 |

|  |
| --- |
| 333,00 |

 |
| Обеспечение деятельности аппаратов судов |

|  |
| --- |
| 200 |

 | 000 0113 7610000000 000 000 |

|  |
| --- |
| 3 000,00 |

 |

|  |
| --- |
| 2 667,00 |

 |

|  |
| --- |
| 333,00 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 000 000 |

|  |
| --- |
| 3 000,00 |

 |

|  |
| --- |
| 2 667,00 |

 |

|  |
| --- |
| 333,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 800 000 |

|  |
| --- |
| 3 000,00 |

 |

|  |
| --- |
| 2 667,00 |

 |

|  |
| --- |
| 333,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 850 000 |

|  |
| --- |
| 3 000,00 |

 |

|  |
| --- |
| 2 667,00 |

 |

|  |
| --- |
| 333,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 853 000 |

|  |
| --- |
| 3 000,00 |

 |

|  |
| --- |
| 2 667,00 |

 |

|  |
| --- |
| 333,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 | 3 000,00 | 2 667,00 | 333,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 3 000,00 | 2 667,00 | 333,00 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 | 3 000,00 | 2 667,00 | 333,00 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7700000000 000 000 |

|  |
| --- |
| 27 300,00 |

 |

|  |
| --- |
| 21 500,00 |

 |

|  |
| --- |
| 5 800,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0113 7720000000 000 000 |

|  |
| --- |
| 27 300,00 |

 |

|  |
| --- |
| 21 500,00 |

 |

|  |
| --- |
| 5 800,00 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 000 000 |

|  |
| --- |
| 27 300,00 |

 |

|  |
| --- |
| 21 500,00 |

 |

|  |
| --- |
| 5 800,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 200 000 |

|  |
| --- |
| 17 300,00 |

 |

|  |
| --- |
| 11 500,00 |

 |

|  |
| --- |
| 5 800,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 240 000 |

|  |
| --- |
| 17 300,00 |

 |

|  |
| --- |
| 11 500,00 |

 |

|  |
| --- |
| 5 800,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 244 000 |

|  |
| --- |
| 17 300,00 |

 |

|  |
| --- |
| 11 500,00 |

 |

|  |
| --- |
| 5 800,00 |

 |
| Расходы | 200 | 000 0113 77200С1404 244 200 | 17 300,00 | 11 500,00 | 5 800,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1404 244 220 | 17 300,00 | 11 500,00 | 5 800,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1404 244 226 | 17 300,00 | 11 500,00 | 5 800,00 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 800 000 |

|  |
| --- |
| 10 000,00 |

 |

|  |
| --- |
| 10 000,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Исполнение судебных актов |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 830 000 |

|  |
| --- |
| 10 000,00 |

 |

|  |
| --- |
| 10 000,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 831 000 |

|  |
| --- |
| 10 000,00 |

 |

|  |
| --- |
| 10 000,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Расходы | 200 | 000 0113 77200С1404 831 200 | 10 000,00 | 10 000,00 | 0,00 |
| Прочие расходы | 200 | 000 0113 77200С1404 831 290 | 10 000,00 | 10 000,00 | 0,00 |
| Иные расходы | 200 | 000 0113 77200С1404 831 296 | 10 000,00 | 10 000,00 | 0,00 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7800000000 000 000 |

|  |
| --- |
| 4 000,00 |

 |

|  |
| --- |
| 4 000,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7810000000 000 000 |

|  |
| --- |
| 4 000,00 |

 |

|  |
| --- |
| 4 000,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Резервный фонд местной администрации |

|  |
| --- |
| 200 |

 | 000 0113 78100С1403 000 000 |

|  |
| --- |
| 4 000,00 |

 |

|  |
| --- |
| 4 000,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Социальное обеспечение и иные выплаты населению |

|  |
| --- |
| 200 |

 | 000 0113 78100С1403 300 000 |

|  |
| --- |
| 4 000,00 |

 |

|  |
| --- |
| 4 000,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Иные выплаты населению |

|  |
| --- |
| 200 |

 | 000 0113 78100С1403 360 000 |

|  |
| --- |
| 4 000,00 |

 |

|  |
| --- |
| 4 000,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Расходы | 200 | 000 0113 78100С1403 360 200 | 4 000,00 | 4 000,00 | 0,00 |
| Прочие расходы | 200 | 000 0113 78100С1403 360 290 | 4 000,00 | 4 000,00 | 0,00 |
| Иные расходы | 200 | 000 0113 78100С1403 360 296 | 4 000,00 | 4 000,00 | 0,00 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 000 0200 0000000000 000 000 |

|  |
| --- |
| 86 843,00 |

 |

|  |
| --- |
| 73 310,33 |

 |

|  |
| --- |
| 13 532,67 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 000 0203 0000000000 000 000 |

|  |
| --- |
| 86 843,00 |

 |

|  |
| --- |
| 73 310,33 |

 |

|  |
| --- |
| 13 532,67 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0203 7700000000 000 000 |

|  |
| --- |
| 86 843,00 |

 |

|  |
| --- |
| 73 310,33 |

 |

|  |
| --- |
| 13 532,67 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0203 7720000000 000 000 |

|  |
| --- |
| 86 843,00 |

 |

|  |
| --- |
| 73 310,33 |

 |

|  |
| --- |
| 13 532,67 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 000 000 |

|  |
| --- |
| 86 843,00 |

 |

|  |
| --- |
| 73 310,33 |

 |

|  |
| --- |
| 13 532,67 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 100 000 |

|  |
| --- |
| 86 843,00 |

 |

|  |
| --- |
| 73 310,33 |

 |

|  |
| --- |
| 13 532,67 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 120 000 |

|  |
| --- |
| 86 843,00 |

 |

|  |
| --- |
| 73 310,33 |

 |

|  |
| --- |
| 13 532,67 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 121 000 |

|  |
| --- |
| 64 616,00 |

 |

|  |
| --- |
| 57 887,00 |

 |

|  |
| --- |
| 6 729,00 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 | 64 616,00 | 57 887,00 | 6 729,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 | 64 616,00 | 57 887,00 | 6 729,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 | 64 616,00 | 57 887,00 | 6 729,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 129 000 |

|  |
| --- |
| 22 227,00 |

 |

|  |
| --- |
| 15 423,33 |

 |

|  |
| --- |
| 6 803,67 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 | 22 227,00 | 15 423,33 | 6 803,67 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 | 22 227,00 | 15 423,33 | 6 803,67 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 22 227,00 | 15 423,33 | 6 803,67 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 000 0300 0000000000 000 000 |

|  |
| --- |
| 54 827,26 |

 |

|  |
| --- |
| 53 000,00 |

 |

|  |
| --- |
| 1 827,26 |

 |
| Обеспечение пожарной безопасности |

|  |
| --- |
| 200 |

 | 000 0310 0000000000 000 000 |

|  |
| --- |
| 54 827,26 |

 |

|  |
| --- |
| 53 000,00 |

 |

|  |
| --- |
| 1 827,26 |

 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

|  |
| --- |
| 200 |

 | 000 0310 1300000000 000 000 |

|  |
| --- |
| 54 827,26 |

 |

|  |
| --- |
| 53 000,00 |

 |

|  |
| --- |
| 1 827,26 |

 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

|  |
| --- |
| 200 |

 | 000 0310 1310000000 000 000 |

|  |
| --- |
| 54 827,26 |

 |

|  |
| --- |
| 53 000,00 |

 |

|  |
| --- |
| 1 827,26 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 | 54 827,26 | 53 000,00 | 1 827,26 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 000 000 |

|  |
| --- |
| 54 827,26 |

 |

|  |
| --- |
| 53 000,00 |

 |

|  |
| --- |
| 1 827,26 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 200 000 |

|  |
| --- |
| 54 827,26 |

 |

|  |
| --- |
| 53 000,00 |

 |

|  |
| --- |
| 1 827,26 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 240 000 |

|  |
| --- |
| 54 827,26 |

 |

|  |
| --- |
| 53 000,00 |

 |

|  |
| --- |
| 1 827,26 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 244 000 |

|  |
| --- |
| 54 827,26 |

 |

|  |
| --- |
| 53 000,00 |

 |

|  |
| --- |
| 1 827,26 |

 |
| Расходы | 200 | 000 0310 13101С1415 244 200 | 54 827,26 | 53 000,00 | 1 827,26 |
| Оплата работ, услуг  | 200 | 000 0310 13101С1415 244 220 | 54 827,26 | 53 000,00 | 1 827,26 |
| Прочие работы, услуги  | 200 | 000 0310 13101С1415 244 226 | 54 827,26 | 53 000,00 | 1 827,26 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 000 0500 0000000000 000 000 |

|  |
| --- |
| 1 369 814,00 |

 |

|  |
| --- |
| 504 434,98 |

 |

|  |
| --- |
| 865 379,02 |

 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 000 0503 0000000000 000 000 |

|  |
| --- |
| 1 369 814,00 |

 |

|  |
| --- |
| 504 434,98 |

 |

|  |
| --- |
| 865 379,02 |

 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

|  |
| --- |
| 200 |

 | 000 0503 0700000000 000 000 |

|  |
| --- |
| 1 369 814,00 |

 |

|  |
| --- |
| 504 434,98 |

 |

|  |
| --- |
| 865 379,02 |

 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

|  |
| --- |
| 200 |

 | 000 0503 0730000000 000 000 |

|  |
| --- |
| 1 369 814,00 |

 |

|  |
| --- |
| 504 434,98 |

 |

|  |
| --- |
| 865 379,02 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 613 879,00 | 504 434,98 | 109 444,02 |
| Мероприятия по благоустройству |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 000 000 |

|  |
| --- |
| 593 879,00 |

 |

|  |
| --- |
| 498 869,98 |

 |

|  |
| --- |
| 95 009,02 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 200 000 |

|  |
| --- |
| 593 879,00 |

 |

|  |
| --- |
| 498 869,98 |

 |

|  |
| --- |
| 95 009,02 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 240 000 |

|  |
| --- |
| 593 879,00 |

 |

|  |
| --- |
| 498 869,98 |

 |

|  |
| --- |
| 95 009,02 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 244 000 |

|  |
| --- |
| 593 879,00 |

 |

|  |
| --- |
| 498 869,98 |

 |

|  |
| --- |
| 95 009,02 |

 |
| Расходы | 200 | 000 0503 07301С1433 244 200 | 468 879,00 | 382 080,37 | 86 798,63 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 | 468 879,00 | 382 080,37 | 86 798,63 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 244 223 | 200 000,00 | 127 441,88 | 72 558,12 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 07301С1433 244 225 | 18 000,00 | 7 500,00 | 10 500,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 | 250 879,00 | 247 138,49 | 3 740,51 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 | 125 000,00 | 116 789,61 | 8 210,39 |
| Увеличение стоимости основных средств | 200 | 000 0503 07301С1433 244 310 | 19 000,00 | 13 643,00 | 5 357,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 | 106 000,00 | 103 146,61 | 2 853,39 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0503 07301С1433 244 343 | 25 000,00 | 23 542,80 | 1 457,20 |
| Увеличение стоимости строительных материалов | 200 | 000 0503 07301С1433 244 344 | 54 000,00 | 53 224,10 | 775,90 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 | 27 000,00 | 26 379,71 | 620,29 |
| Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции |

|  |
| --- |
| 200 |

 | 000 0503 07301С2002 000 000 |

|  |
| --- |
| 20 000,00 |

 |

|  |
| --- |
| 5 565,00 |

 |

|  |
| --- |
| 14 435,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С2002 200 000 |

|  |
| --- |
| 20 000,00 |

 |

|  |
| --- |
| 5 565,00 |

 |

|  |
| --- |
| 14 435,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С2002 240 000 |

|  |
| --- |
| 20 000,00 |

 |

|  |
| --- |
| 5 565,00 |

 |

|  |
| --- |
| 14 435,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 07301С2002 244 000 |

|  |
| --- |
| 20 000,00 |

 |

|  |
| --- |
| 5 565,00 |

 |

|  |
| --- |
| 14 435,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С2002 244 300 | 20 000,00 | 5 565,00 | 14 435,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С2002 244 340 | 20 000,00 | 5 565,00 | 14 435,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С2002 244 346 | 20 000,00 | 5 565,00 | 14 435,00 |
| Основное мероприятие "Содействие увеличению размера реальной заработной платы" | 200 | 000 0503 0730200000 000 000 | 755 935,00 | - | 755 935,00 |
| Реализация мероприятий федеральной целевой программы "Увековечение памяти погибших при защите Отечества на 2019 - 2024 годы"  |

|  |
| --- |
| 200 |

 | 000 0503 07302L2990 000 000 |

|  |
| --- |
| 755 935,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 755 935,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07302L2990 200 000 |

|  |
| --- |
| 755 935,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 755 935,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07302L2990 240 000 |

|  |
| --- |
| 755 935,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 755 935,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 07302L2990 244 000 |

|  |
| --- |
| 755 935,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 755 935,00 |

 |
| Расходы | 200 | 000 0503 07302L2990 244 200 | 755 935,00 | - | 755 935,00 |
| Оплата работ, услуг  | 200 | 000 0503 07302L2990 244 220 | 755 935,00 | - | 755 935,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 07302L2990 244 225 | 755 935,00 | - | 755 935,00 |
| Культура, кинематография |

|  |
| --- |
| 200 |

 | 000 0800 0000000000 000 000 |

|  |
| --- |
| 1 612 314,00 |

 |

|  |
| --- |
| 1 319 003,89 |

 |

|  |
| --- |
| 293 310,11 |

 |
| Культура |

|  |
| --- |
| 200 |

 | 000 0801 0000000000 000 000 |

|  |
| --- |
| 1 612 314,00 |

 |

|  |
| --- |
| 1 319 003,89 |

 |

|  |
| --- |
| 293 310,11 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

|  |
| --- |
| 200 |

 | 000 0801 0100000000 000 000 |

|  |
| --- |
| 1 612 314,00 |

 |

|  |
| --- |
| 1 319 003,89 |

 |

|  |
| --- |
| 293 310,11 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

|  |
| --- |
| 200 |

 | 000 0801 0130000000 000 000 |

|  |
| --- |
| 1 612 314,00 |

 |

|  |
| --- |
| 1 319 003,89 |

 |

|  |
| --- |
| 293 310,11 |

 |
| Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 1 612 314,00 | 1 319 003,89 | 293 310,11 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 000 000 |

|  |
| --- |
| 286 876,00 |

 |

|  |
| --- |
| 250 565,96 |

 |

|  |
| --- |
| 36 310,04 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 100 000 |

|  |
| --- |
| 286 876,00 |

 |

|  |
| --- |
| 250 565,96 |

 |

|  |
| --- |
| 36 310,04 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 110 000 |

|  |
| --- |
| 286 876,00 |

 |

|  |
| --- |
| 250 565,96 |

 |

|  |
| --- |
| 36 310,04 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 111 000 |

|  |
| --- |
| 220 335,00 |

 |

|  |
| --- |
| 184 024,96 |

 |

|  |
| --- |
| 36 310,04 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 | 220 335,00 | 184 024,96 | 36 310,04 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 | 220 335,00 | 184 024,96 | 36 310,04 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 | 220 335,00 | 184 024,96 | 36 310,04 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 119 000 |

|  |
| --- |
| 66 541,00 |

 |

|  |
| --- |
| 66 541,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 | 66 541,00 | 66 541,00 | 0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 | 66 541,00 | 66 541,00 | 0,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 66 541,00 | 66 541,00 | 0,00 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 000 000 |

|  |
| --- |
| 479 224,00 |

 |

|  |
| --- |
| 315 502,47 |

 |

|  |
| --- |
| 163 721,53 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 100 000 |

|  |
| --- |
| 479 224,00 |

 |

|  |
| --- |
| 315 502,47 |

 |

|  |
| --- |
| 163 721,53 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 110 000 |

|  |
| --- |
| 479 224,00 |

 |

|  |
| --- |
| 315 502,47 |

 |

|  |
| --- |
| 163 721,53 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 111 000 |

|  |
| --- |
| 368 068,00 |

 |

|  |
| --- |
| 241 554,66 |

 |

|  |
| --- |
| 126 513,34 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 | 368 068,00 | 241 554,66 | 126 513,34 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 | 364 756,00 | 238 242,66 | 126 513,34 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 | 364 756,00 | 238 242,66 | 126 513,34 |
| Социальное обеспечение | 200 | 000 0801 01302S3330 111 260 | 3 312,00 | 3 312,00 | 0,00 |
| Социальные пособия и компенсации персоналу в денежной форме | 200 | 000 0801 01302S3330 111 266 | 3 312,00 | 3 312,00 | 0,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 119 000 |

|  |
| --- |
| 111 156,00 |

 |

|  |
| --- |
| 73 947,81 |

 |

|  |
| --- |
| 37 208,19 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 | 111 156,00 | 73 947,81 | 37 208,19 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 | 111 156,00 | 73 947,81 | 37 208,19 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 111 156,00 | 73 947,81 | 37 208,19 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 000 000 |

|  |
| --- |
| 780 214,00 |

 |

|  |
| --- |
| 733 829,46 |

 |

|  |
| --- |
| 46 384,54 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 200 000 |

|  |
| --- |
| 780 214,00 |

 |

|  |
| --- |
| 733 829,46 |

 |

|  |
| --- |
| 46 384,54 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 240 000 |

|  |
| --- |
| 780 214,00 |

 |

|  |
| --- |
| 733 829,46 |

 |

|  |
| --- |
| 46 384,54 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 242 000 |

|  |
| --- |
| 5 300,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| 5 300,00 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 | 5 300,00 | - | 5 300,00 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 | 5 300,00 | - | 5 300,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 | 5 300,00 | - | 5 300,00 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 244 000 |

|  |
| --- |
| 774 914,00 |

 |

|  |
| --- |
| 733 829,46 |

 |

|  |
| --- |
| 41 084,54 |

 |
| Расходы | 200 | 000 0801 01302С1401 244 200 | 554 614,00 | 514 753,54 | 39 860,46 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 | 554 614,00 | 514 753,54 | 39 860,46 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 97 741,00 | 58 712,47 | 39 028,53 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 | 102 923,00 | 102 347,37 | 575,63 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 | 353 950,00 | 353 693,70 | 256,30 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 | 220 300,00 | 219 075,92 | 1 224,08 |
| Увеличение стоимости основных средств | 200 | 000 0801 01302С1401 244 310 | 50 000,00 | 49 514,00 | 486,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 | 170 300,00 | 169 561,92 | 738,08 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 | 30 800,00 | 30 727,90 | 72,10 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 | 139 500,00 | 138 834,02 | 665,98 |
| Проведение мероприятий в области культуры |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 000 000 |

|  |
| --- |
| 51 000,00 |

 |

|  |
| --- |
| 13 196,50 |

 |

|  |
| --- |
| 37 803,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 200 000 |

|  |
| --- |
| 51 000,00 |

 |

|  |
| --- |
| 13 196,50 |

 |

|  |
| --- |
| 37 803,50 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 240 000 |

|  |
| --- |
| 51 000,00 |

 |

|  |
| --- |
| 13 196,50 |

 |

|  |
| --- |
| 37 803,50 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 244 000 |

|  |
| --- |
| 51 000,00 |

 |

|  |
| --- |
| 13 196,50 |

 |

|  |
| --- |
| 37 803,50 |

 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 | 51 000,00 | 13 196,50 | 37 803,50 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 | 51 000,00 | 13 196,50 | 37 803,50 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 | 51 000,00 | 13 196,50 | 37 803,50 |
| Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции |

|  |
| --- |
| 200 |

 | 000 0801 01302С2002 000 000 |

|  |
| --- |
| 15 000,00 |

 |

|  |
| --- |
| 5 909,50 |

 |

|  |
| --- |
| 9 090,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С2002 200 000 |

|  |
| --- |
| 15 000,00 |

 |

|  |
| --- |
| 5 909,50 |

 |

|  |
| --- |
| 9 090,50 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С2002 240 000 |

|  |
| --- |
| 15 000,00 |

 |

|  |
| --- |
| 5 909,50 |

 |

|  |
| --- |
| 9 090,50 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 01302С2002 244 000 |

|  |
| --- |
| 15 000,00 |

 |

|  |
| --- |
| 5 909,50 |

 |

|  |
| --- |
| 9 090,50 |

 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С2002 244 300 | 15 000,00 | 5 909,50 | 9 090,50 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С2002 244 340 | 15 000,00 | 5 909,50 | 9 090,50 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С2002 244 346 | 15 000,00 | 5 909,50 | 9 090,50 |
| Социальная политика |

|  |
| --- |
| 200 |

 | 000 1000 0000000000 000 000 |

|  |
| --- |
| 281 000,00 |

 |

|  |
| --- |
| 280 380,33 |

 |

|  |
| --- |
| 619,67 |

 |
| Пенсионное обеспечение |

|  |
| --- |
| 200 |

 | 000 1001 0000000000 000 000 |

|  |
| --- |
| 281 000,00 |

 |

|  |
| --- |
| 280 380,33 |

 |

|  |
| --- |
| 619,67 |

 |
| Государственная программа Курской области "Развитие образования в Курской области" |

|  |
| --- |
| 200 |

 | 000 1001 0200000000 000 000 |

|  |
| --- |
| 281 000,00 |

 |

|  |
| --- |
| 280 380,33 |

 |

|  |
| --- |
| 619,67 |

 |
| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

|  |
| --- |
| 200 |

 | 000 1001 0220000000 000 000 |

|  |
| --- |
| 281 000,00 |

 |

|  |
| --- |
| 280 380,33 |

 |

|  |
| --- |
| 619,67 |

 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 | 281 000,00 | 280 380,33 | 619,67 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 000 000 |

|  |
| --- |
| 281 000,00 |

 |

|  |
| --- |
| 280 380,33 |

 |

|  |
| --- |
| 619,67 |

 |
| Социальное обеспечение и иные выплаты населению |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 300 000 |

|  |
| --- |
| 281 000,00 |

 |

|  |
| --- |
| 280 380,33 |

 |

|  |
| --- |
| 619,67 |

 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 320 000 |

|  |
| --- |
| 281 000,00 |

 |

|  |
| --- |
| 280 380,33 |

 |

|  |
| --- |
| 619,67 |

 |
| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 321 000 |

|  |
| --- |
| 281 000,00 |

 |

|  |
| --- |
| 280 380,33 |

 |

|  |
| --- |
| 619,67 |

 |
| Расходы | 200 | 000 1001 02201С1445 321 200 | 281 000,00 | 280 380,33 | 619,67 |
| Социальное обеспечение | 200 | 000 1001 02201С1445 321 260 | 281 000,00 | 280 380,33 | 619,67 |
| Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 | 281 000,00 | 280 380,33 | 619,67 |

 |  |

 |
|

|  |  |
| --- | --- |
|  |  |
|  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Результат исполнения бюджета (дефецит/профицит) |

|  |
| --- |
| 450 |

 |

|  |
| --- |
| X |

 |

|  |
| --- |
| -49 647,26 |

 |

|  |
| --- |
| 412 914,39 |

 |

|  |
| --- |
| Х |

 |

 |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |
| --- | --- |
|

|  |
| --- |
| **3. Источники финансирования дефицита бюджета** |

 |
|  |  |
|  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
| **Источники финансирования дефицита бюджета - всего, в том числе:** |

|  |
| --- |
| **500** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **49 647,26** |

 |

|  |
| --- |
| **-412 914,39** |

 |

|  |
| --- |
| **462 561,65** |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 | 49 647,26 | -412 914,39 | 462 561,65 |
| Увеличение остатков средств, всего | 710 |

|  |
| --- |
| 000 01 00 00 00 00 0000 500 |

 | -4 517 245,00 | -3 654 130,76 | -863 114,24 |
| Увеличение остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 00 00 00 0000 500 |

 | -4 517 245,00 | -3 654 130,76 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 00 00 0000 500 |

 | -4 517 245,00 | -3 654 130,76 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 01 00 0000 510 |

 | -4 517 245,00 | -3 654 130,76 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

|  |
| --- |
| 000 01 05 02 01 10 0000 510 |

 | -4 517 245,00 | -3 654 130,76 | X |
| Уменьшение остатков средств, всего | 720 |

|  |
| --- |
| 000 01 00 00 00 00 0000 600 |

 | 4 566 892,26 | 3 241 216,37 | 1 325 675,89 |
| Уменьшение остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 00 00 00 0000 600 |

 | 4 566 892,26 | 3 241 216,37 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 00 00 0000 600 |

 | 4 566 892,26 | 3 241 216,37 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 01 00 0000 610 |

 | 4 566 892,26 | 3 241 216,37 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

|  |
| --- |
| 000 01 05 02 01 10 0000 610 |

 | 4 566 892,26 | 3 241 216,37 | X |

 |

 |
|

|  |  |  |
| --- | --- | --- |
|

|  |
| --- |
|  |

 |  |

 |

 |  |