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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 мая 2021 г.** | Дата | **01.05.2021** |
|

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| --- |
| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Воробжанский сельсовет** | Глава по БК |  |
|

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| --- |
| Наименование публично-правового образования |

 | **Воробжанский сельсовет** | по ОКТМО | **38640415** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| 5 |

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| **Доходы бюджета - всего, в том числе:** |

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| **010** |

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| **Х** |

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| **1 619 259,00** |

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| **1 653 558,47** |

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| **-   34 299,47** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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| 010 |

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| 000 1 00 00000 00 0000 000 |

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| --- |
| 697 886,00 |

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| --- |
| 1 552 249,82 |

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| --- |
| -   854 363,82 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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| 010 |

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| 000 1 01 00000 00 0000 000 |

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| --- |
| 29 051,00 |

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| --- |
| 7 237,12 |

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| --- |
| 21 813,88 |

 |
| Налог на доходы физических лиц |

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| 000 1 01 02000 01 0000 110 |

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| 29 051,00 |

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| 7 237,12 |

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| 21 813,88 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 010 |

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| 000 1 01 02010 01 0000 110 |

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| 28 132,00 |

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| --- |
| 7 207,67 |

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| --- |
| 20 924,33 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| 000 1 01 02020 01 0000 110 |

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| 4,00 |

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| 10,00 |

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| -    6,00 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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| 915,00 |

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| --- |
| 19,45 |

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| --- |
| 895,55 |

 |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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| 000 1 05 00000 00 0000 000 |

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| 7 200,00 |

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| --- |
| 10 747,02 |

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| -   3 547,02 |

 |
| Единый сельскохозяйственный налог |

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| 010 |

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| 000 1 05 03000 01 0000 110 |

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| 7 200,00 |

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| 10 747,02 |

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| -   3 547,02 |

 |
| Единый сельскохозяйственный налог |

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| 000 1 05 03010 01 0000 110 |

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| 7 200,00 |

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| 10 747,02 |

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| -   3 547,02 |

 |
| НАЛОГИ НА ИМУЩЕСТВО |

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| 000 1 06 00000 00 0000 000 |

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| --- |
| 661 635,00 |

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| --- |
| 169 999,25 |

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| --- |
| 491 635,75 |

 |
| Налог на имущество физических лиц |

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| 010 |

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| 000 1 06 01000 00 0000 110 |

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| --- |
| 62 147,00 |

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| --- |
| 2 147,95 |

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| --- |
| 59 999,05 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| 010 |

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| 000 1 06 01030 10 0000 110 |

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| 62 147,00 |

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| --- |
| 2 147,95 |

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| --- |
| 59 999,05 |

 |
| Земельный налог |

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| 010 |

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| 000 1 06 06000 00 0000 110 |

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| 599 488,00 |

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| --- |
| 167 851,30 |

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| 431 636,70 |

 |
| Земельный налог с организаций  |

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| 010 |

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| 000 1 06 06030 00 0000 110 |

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| --- |
| 178 102,00 |

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| --- |
| 153 519,92 |

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| 24 582,08 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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| 178 102,00 |

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| --- |
| 153 519,92 |

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| --- |
| 24 582,08 |

 |
| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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| --- |
| 421 386,00 |

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| 14 331,38 |

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| 407 054,62 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| 010 |

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| 000 1 06 06043 10 0000 110 |

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| 421 386,00 |

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| 14 331,38 |

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| 407 054,62 |

 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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| 139 941,43 |

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 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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| 010 |

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| 000 1 11 05000 00 0000 120 |

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| 139 941,43 |

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 |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

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| 010 |

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| 000 1 11 05020 00 0000 120 |

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| 139 941,43 |

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 |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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| 000 1 11 05025 10 0000 120 |

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| 139 941,43 |

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 |
| ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ |

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| 1 224 325,00 |

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 |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности |

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| 010 |

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| 000 1 14 06000 00 0000 430 |

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| 1 224 325,00 |

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 |
| Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) |

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| 000 1 14 06020 00 0000 430 |

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| 1 224 325,00 |

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 |
| Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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| 000 1 14 06025 10 0000 430 |

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| 1 224 325,00 |

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 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| 000 2 00 00000 00 0000 000 |

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| 921 373,00 |

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| 101 308,65 |

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| 820 064,35 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| 000 2 02 00000 00 0000 000 |

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| --- |
| 921 373,00 |

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| --- |
| 101 308,65 |

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| 820 064,35 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 010 |

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| 000 2 02 10000 00 0000 150 |

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| 455 230,00 |

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| 455 230,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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| 010 |

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| 000 2 02 16001 00 0000 150 |

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| 455 230,00 |

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| 455 230,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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| 000 2 02 16001 10 0000 150 |

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| 455 230,00 |

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| 455 230,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| **2. Расходы бюджета** |

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| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х | 7 698 212,31 | 1 703 592,02 | 5 994 620,29 |
| Итого по всем ГРБС |

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| 200 |

 | 000 0000 0000000000 000 000 |

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| 7 698 212,31 |

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| 1 703 592,02 |

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| 5 994 620,29 |

 |
| Общегосударственные вопросы |

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| 200 |

 | 000 0100 0000000000 000 000 |

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| --- |
| 4 057 808,31 |

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| --- |
| 421 382,91 |

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| --- |
| 3 636 425,40 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| --- |
| 200 |

 | 000 0102 0000000000 000 000 |

|  |
| --- |
| 402 834,00 |

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|  |
| --- |
| 126 877,45 |

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| --- |
| 275 956,55 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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| 200 |

 | 000 0102 7100000000 000 000 |

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| 402 834,00 |

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| 126 877,45 |

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| 275 956,55 |

 |
| Высшее должностное лицо Курской области |

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| 402 834,00 |

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| 126 877,45 |

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| 275 956,55 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| 200 |

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| 402 834,00 |

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| 126 877,45 |

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|    275 956,55 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

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| 402 834,00 |

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| 126 877,45 |

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| 275 956,55 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0102 71100С1402 120 000 |

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| 402 834,00 |

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| --- |
| 126 877,45 |

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| --- |
| 275 956,55 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 000 |

|  |
| --- |
| 309 396,00 |

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|  |
| --- |
| 95 680,00 |

 |

|  |
| --- |
| 213 716,00 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 | 309 396,00 | 95 680,00 | 213 716,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 | 309 396,00 | 95 680,00 | 213 716,00 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 | 309 396,00 | 95 680,00 | 213 716,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0102 71100С1402 129 000 |

|  |
| --- |
| 93 438,00 |

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|  |
| --- |
| 31 197,45 |

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|  |
| --- |
| 62 240,55 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 | 93 438,00 | 31 197,45 | 62 240,55 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 | 93 438,00 | 31 197,45 | 62 240,55 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 93 438,00 | 31 197,45 | 62 240,55 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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| 200 |

 | 000 0104 0000000000 000 000 |

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| --- |
| 603 811,00 |

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| 221 127,96 |

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| 382 683,04 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| 200 |

 | 000 0104 7300000000 000 000 |

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| 603 811,00 |

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| 221 127,96 |

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| 382 683,04 |

 |
| Депутаты Государственной Думы и их помощники |

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| 200 |

 | 000 0104 7310000000 000 000 |

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| 603 811,00 |

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| 221 127,96 |

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| 382 683,04 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| --- |
| 200 |

 | 000 0104 73100С1402 000 000 |

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| 603 811,00 |

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| 221 127,96 |

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|    382 683,04 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0104 73100С1402 100 000 |

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| --- |
| 483 293,00 |

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| --- |
| 154 945,77 |

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| 328 347,23 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 120 000 |

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| 483 293,00 |

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| 154 945,77 |

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| 328 347,23 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
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| 200 |

 | 000 0104 73100С1402 121 000 |

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| 371 193,00 |

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|  |
| --- |
| 118 695,16 |

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| 252 497,84 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 | 371 193,00 | 118 695,16 | 252 497,84 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 | 371 193,00 | 118 695,16 | 252 497,84 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 | 371 193,00 | 118 695,16 | 252 497,84 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

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| 112 100,00 |

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|  |
| --- |
| 36 250,61 |

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| --- |
| 75 849,39 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 | 112 100,00 | 36 250,61 | 75 849,39 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 | 112 100,00 | 36 250,61 | 75 849,39 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 112 100,00 | 36 250,61 | 75 849,39 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

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| --- |
| 117 518,00 |

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| --- |
| 66 182,19 |

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| --- |
| 51 335,81 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С1402 240 000 |

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| 117 518,00 |

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| --- |
| 66 182,19 |

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| --- |
| 51 335,81 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| 200 |

 | 000 0104 73100С1402 242 000 |

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| --- |
| 20 600,00 |

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|  |
| --- |
| 3 485,08 |

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|  |
| --- |
| 17 114,92 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 | 18 600,00 | 2 485,08 | 16 114,92 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 | 18 600,00 | 2 485,08 | 16 114,92 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 | 12 000,00 | 2 485,08 | 9 514,92 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 | 6 600,00 | - | 6 600,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 242 300 | 2 000,00 | 1 000,00 | 1 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 242 340 | 2 000,00 | 1 000,00 | 1 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 242 346 | 2 000,00 | 1 000,00 | 1 000,00 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

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| 39 318,00 |

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| 28 429,00 |

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| --- |
| 10 889,00 |

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| Расходы | 200 | 000 0104 73100С1402 244 200 | 25 000,00 | 14 942,00 | 10 058,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 | 25 000,00 | 14 942,00 | 10 058,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 | 10 000,00 | 878,00 | 9 122,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 | 15 000,00 | 14 064,00 | 936,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 14 318,00 | 13 487,00 | 831,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 14 318,00 | 13 487,00 | 831,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 | 14 318,00 | 13 487,00 | 831,00 |
| Закупка энергетических ресурсов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 247 000 |

|  |
| --- |
| 57 600,00 |

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|  |
| --- |
| 34 268,11 |

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| --- |
| 23 331,89 |

 |
| Расходы | 200 | 000 0104 73100С1402 247 200 | 57 600,00 | 34 268,11 | 23 331,89 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 247 220 | 57 600,00 | 34 268,11 | 23 331,89 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 247 223 | 57 600,00 | 34 268,11 | 23 331,89 |
| Иные бюджетные ассигнования |

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| --- |
| 200 |

 | 000 0104 73100С1402 800 000 |

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| --- |
| 3 000,00 |

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| --- |
| 3 000,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 850 000 |

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| 3 000,00 |

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| --- |
| 3 000,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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| --- |
| 200 |

 | 000 0104 73100С1402 851 000 |

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| --- |
| 3 000,00 |

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| 3 000,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 | 3 000,00 | - | 3 000,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 3 000,00 | - | 3 000,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 | 3 000,00 | - | 3 000,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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| --- |
| 200 |

 | 000 0106 0000000000 000 000 |

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| --- |
| 81 647,00 |

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|  |
| --- |
| 40 823,50 |

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| --- |
| 40 823,50 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0106 7300000000 000 000 |

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| --- |
| 18 720,00 |

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| --- |
| 9 360,00 |

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| --- |
| 9 360,00 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0106 7310000000 000 000 |

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| --- |
| 18 720,00 |

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| --- |
| 9 360,00 |

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| --- |
| 9 360,00 |

 |
| Организация внутреннего финансового контроля |

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| --- |
| 200 |

 | 000 0106 73100П1485 000 000 |

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| --- |
| 18 720,00 |

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| 9 360,00 |

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|    9 360,00 |

 |
| Межбюджетные трансферты |

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| 200 |

 | 000 0106 73100П1485 500 000 |

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| 18 720,00 |

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| 9 360,00 |

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| 9 360,00 |

 |
| Иные межбюджетные трансферты |

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| 200 |

 | 000 0106 73100П1485 540 000 |

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| --- |
| 18 720,00 |

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| --- |
| 9 360,00 |

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| 9 360,00 |

 |
| Расходы | 200 | 000 0106 73100П1485 540 200 | 18 720,00 | 9 360,00 | 9 360,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 | 18 720,00 | 9 360,00 | 9 360,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 18 720,00 | 9 360,00 | 9 360,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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| --- |
| 200 |

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| --- |
| 62 927,00 |

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| 31 463,50 |

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| 31 463,50 |

 |
| Аппарат контрольно-счетного органа муниципального образования |

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| 200 |

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| 62 927,00 |

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| 31 463,50 |

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| 31 463,50 |

 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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| 62 927,00 |

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| 31 463,50 |

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|    31 463,50 |

 |
| Межбюджетные трансферты |

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| 62 927,00 |

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| 31 463,50 |

 |
| Иные межбюджетные трансферты |

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| 62 927,00 |

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| 31 463,50 |

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| 31 463,50 |

 |
| Расходы | 200 | 000 0106 74300П1484 540 200 | 62 927,00 | 31 463,50 | 31 463,50 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 | 62 927,00 | 31 463,50 | 31 463,50 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 62 927,00 | 31 463,50 | 31 463,50 |
| Обеспечение проведения выборов и референдумов |

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| 200 |

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| --- |
| 74 000,00 |

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| --- |
| 29 880,00 |

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| 44 120,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

 | 000 0107 7700000000 000 000 |

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| 74 000,00 |

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| --- |
| 29 880,00 |

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| 44 120,00 |

 |
| Аппарат Избирательной комиссии Курской области |

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| 200 |

 | 000 0107 7730000000 000 000 |

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| 74 000,00 |

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| 29 880,00 |

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| 44 120,00 |

 |
| **Ошибка! Закладка не определена.**Подготовка и проведение выборов поселения |

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| 200 |

 | 000 0107 77300С1441 000 000 |

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| 74 000,00 |

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| 29 880,00 |

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|    44 120,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0107 77300С1441 200 000 |

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| 50 000,00 |

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| --- |
| 29 880,00 |

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| 20 120,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0107 77300С1441 240 000 |

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| --- |
| 50 000,00 |

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| --- |
| 29 880,00 |

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| --- |
| 20 120,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0107 77300С1441 244 000 |

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| --- |
| 50 000,00 |

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| --- |
| 29 880,00 |

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| 20 120,00 |

 |
| Расходы | 200 | 000 0107 77300С1441 244 200 | 50 000,00 | 29 880,00 | 20 120,00 |
| Оплата работ, услуг  | 200 | 000 0107 77300С1441 244 220 | 50 000,00 | 29 880,00 | 20 120,00 |
| Прочие работы, услуги  | 200 | 000 0107 77300С1441 244 226 | 50 000,00 | 29 880,00 | 20 120,00 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0107 77300С1441 800 000 |

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| 24 000,00 |

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| 24 000,00 |

 |
| Специальные расходы |

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| 200 |

 | 000 0107 77300С1441 880 000 |

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| 24 000,00 |

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| --- |
| 24 000,00 |

 |
| Расходы | 200 | 000 0107 77300С1441 880 200 | 24 000,00 | - | 24 000,00 |
| Прочие расходы | 200 | 000 0107 77300С1441 880 290 | 24 000,00 | - | 24 000,00 |
| Иные выплаты текущего характера организациям | 200 | 000 0107 77300С1441 880 297 | 24 000,00 | - | 24 000,00 |
| Резервные фонды |

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| 200 |

 | 000 0111 0000000000 000 000 |

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| 10 000,00 |

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| 10 000,00 |

 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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| 10 000,00 |

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 |
| Руководитель Контрольно-счетной палаты Курской области |

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| 10 000,00 |

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| 10 000,00 |

 |
| Резервный фонд местной администрации |

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| 200 |

 | 000 0111 78100С1403 000 000 |

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| 10 000,00 |

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|    10 000,00 |

 |
| Иные бюджетные ассигнования |

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| --- |
| 200 |

 | 000 0111 78100С1403 800 000 |

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| 10 000,00 |

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| 10 000,00 |

 |
| Резервные средства |

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| 200 |

 | 000 0111 78100С1403 870 000 |

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| 10 000,00 |

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| 10 000,00 |

 |
| Расходы | 200 | 000 0111 78100С1403 870 200 | 10 000,00 | - | 10 000,00 |
| Другие общегосударственные вопросы |

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| 200 |

 | 000 0113 0000000000 000 000 |

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| --- |
| 2 885 516,31 |

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| 2 674,00 |

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| 2 882 842,31 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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| 200 |

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| 2 885 516,31 |

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| 2 674,00 |

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| 2 882 842,31 |

 |
| Обеспечение деятельности аппаратов судов |

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| 200 |

 | 000 0113 7610000000 000 000 |

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| 2 885 516,31 |

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| 2 674,00 |

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| 2 882 842,31 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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| 200 |

 | 000 0113 76100С1404 000 000 |

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| 2 885 516,31 |

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| 2 674,00 |

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|   2 882 842,31 |

 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0113 76100С1404 800 000 |

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| 2 885 516,31 |

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| 2 674,00 |

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| 2 882 842,31 |

 |
| Уплата налогов, сборов и иных платежей |

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| --- |
| 200 |

 | 000 0113 76100С1404 850 000 |

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| 3 000,00 |

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| 2 674,00 |

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| 326,00 |

 |
| Уплата иных платежей |

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| --- |
| 200 |

 | 000 0113 76100С1404 853 000 |

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| --- |
| 3 000,00 |

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|  |
| --- |
| 2 674,00 |

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|  |
| --- |
| 326,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 | 3 000,00 | 2 674,00 | 326,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 3 000,00 | 2 674,00 | 326,00 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 | 3 000,00 | 2 674,00 | 326,00 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 870 000 |

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| --- |
| 2 882 516,31 |

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| 2 882 516,31 |

 |
| Расходы | 200 | 000 0113 76100С1404 870 200 | 2 882 516,31 | - | 2 882 516,31 |
| Национальная оборона |

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| 200 |

 | 000 0200 0000000000 000 000 |

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| --- |
| 89 267,00 |

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| 29 589,65 |

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| 59 677,35 |

 |
| Мобилизационная и вневойсковая подготовка |

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| 200 |

 | 000 0203 0000000000 000 000 |

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| 89 267,00 |

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| 29 589,65 |

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| 59 677,35 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 89 267,00 |

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| 29 589,65 |

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| 59 677,35 |

 |
| Организация и проведение выборов и референдумов |

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| 200 |

 | 000 0203 7720000000 000 000 |

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| 89 267,00 |

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| 29 589,65 |

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| 59 677,35 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| 200 |

 | 000 0203 7720051180 000 000 |

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| 89 267,00 |

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| 29 589,65 |

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|    59 677,35 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 89 267,00 |

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| 29 589,65 |

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| 59 677,35 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

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| 89 267,00 |

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| 29 589,65 |

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| 59 677,35 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0203 7720051180 121 000 |

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| --- |
| 68 561,00 |

 |

|  |
| --- |
| 22 852,00 |

 |

|  |
| --- |
| 45 709,00 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 | 68 561,00 | 22 852,00 | 45 709,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 | 68 561,00 | 22 852,00 | 45 709,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 | 68 561,00 | 22 852,00 | 45 709,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0203 7720051180 129 000 |

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| --- |
| 20 706,00 |

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|  |
| --- |
| 6 737,65 |

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|  |
| --- |
| 13 968,35 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 | 20 706,00 | 6 737,65 | 13 968,35 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 | 20 706,00 | 6 737,65 | 13 968,35 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 20 706,00 | 6 737,65 | 13 968,35 |
| Национальная безопасность и правоохранительная деятельность |

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| 200 |

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| 25 000,00 |

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| --- |
| 23 536,00 |

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| --- |
| 1 464,00 |

 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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| 200 |

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| 25 000,00 |

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| 23 536,00 |

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| 1 464,00 |

 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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| 200 |

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| 25 000,00 |

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| 23 536,00 |

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| 1 464,00 |

 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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| 200 |

 | 000 0310 1310000000 000 000 |

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| 25 000,00 |

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| 23 536,00 |

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| 1 464,00 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 | 25 000,00 | 23 536,00 |    1 464,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 000 000 |

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| 1 464,00 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| 25 000,00 |

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| 1 464,00 |

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| Расходы | 200 | 000 0310 13101С1415 244 200 | 25 000,00 | 23 536,00 | 1 464,00 |
| Оплата работ, услуг  | 200 | 000 0310 13101С1415 244 220 | 25 000,00 | 23 536,00 | 1 464,00 |
| Прочие работы, услуги  | 200 | 000 0310 13101С1415 244 226 | 25 000,00 | 23 536,00 | 1 464,00 |
| Национальная экономика |

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| Другие вопросы в области национальной экономики |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" |

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| Основное мероприятие "Обеспечение составления (изменения) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации" | 200 | 000 0412 0720100000 000 000 | 90 000,00 | - |    90 000,00 |
| Иные межбюджетные трансферты на осуществление мероприятий по разработке документов территориального планирования и градостроительного зонирования |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0412 07201П1416 244 200 | 90 000,00 | - | 90 000,00 |
| Оплата работ, услуг  | 200 | 000 0412 07201П1416 244 220 | 90 000,00 | - | 90 000,00 |
| Прочие работы, услуги  | 200 | 000 0412 07201П1416 244 226 | 90 000,00 | - | 90 000,00 |
| Жилищно-коммунальное хозяйство |

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| 1 153 931,00 |

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| 604 513,73 |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие мировой юстиции Курской области" |

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| 1 153 931,00 |

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| 549 417,27 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 1 153 931,00 | 604 513,73 |    549 417,27 |
| Мероприятия по благоустройству |

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| 1 153 931,00 |

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| 549 417,27 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 549 417,27 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 1 153 931,00 |

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| 604 513,73 |

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| 549 417,27 |

 |
| Прочая закупка товаров, работ и услуг |

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| 903 931,00 |

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| 562 030,40 |

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| 341 900,60 |

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| Расходы | 200 | 000 0503 07301С1433 244 200 | 549 931,00 | 546 281,91 | 3 649,09 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 | 549 931,00 | 546 281,91 | 3 649,09 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 07301С1433 244 225 | 335 000,00 | 335 000,00 | 0,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 | 214 931,00 | 211 281,91 | 3 649,09 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 | 354 000,00 | 15 748,49 | 338 251,51 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 | 354 000,00 | 15 748,49 | 338 251,51 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0503 07301С1433 244 343 | 30 000,00 | 8 242,49 | 21 757,51 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 | 320 000,00 | 5 986,00 | 314 014,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0503 07301С1433 244 349 | 4 000,00 | 1 520,00 | 2 480,00 |
| Закупка энергетических ресурсов |

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| 250 000,00 |

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| 42 483,33 |

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| 207 516,67 |

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| Расходы | 200 | 000 0503 07301С1433 247 200 | 250 000,00 | 42 483,33 | 207 516,67 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 247 220 | 250 000,00 | 42 483,33 | 207 516,67 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 247 223 | 250 000,00 | 42 483,33 | 207 516,67 |
| Культура, кинематография |

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| 1 473 480,75 |

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| Культура |

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| 1 473 480,75 |

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| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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| 1 473 480,75 |

 |
| Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 2 006 006,00 | 532 525,25 |   1 473 480,75 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| 200 |

 | 000 0801 0130213330 000 000 |

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| 286 876,00 |

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| 62 886,34 |

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| 223 989,66 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 286 876,00 |

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| 62 886,34 |

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| 223 989,66 |

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| Расходы на выплаты персоналу казенных учреждений |

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| 286 876,00 |

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| 62 886,34 |

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| 223 989,66 |

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| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0801 0130213330 111 000 |

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| 220 335,00 |

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| 48 299,80 |

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| 172 035,20 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 | 220 335,00 | 48 299,80 | 172 035,20 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 | 220 335,00 | 48 299,80 | 172 035,20 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 | 220 335,00 | 48 299,80 | 172 035,20 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 66 541,00 |

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| 14 586,54 |

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| 51 954,46 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 | 66 541,00 | 14 586,54 | 51 954,46 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 | 66 541,00 | 14 586,54 | 51 954,46 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 66 541,00 | 14 586,54 | 51 954,46 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| 531 939,00 |

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| 182 330,73 |

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| 349 608,27 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 531 939,00 |

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| 182 330,73 |

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| 349 608,27 |

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| Расходы на выплаты персоналу казенных учреждений |

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| 200 |

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| 531 939,00 |

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| 182 330,73 |

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| 349 608,27 |

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| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0801 01302S3330 111 000 |

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| 408 555,00 |

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| 142 011,73 |

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| 266 543,27 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 | 408 555,00 | 142 011,73 | 266 543,27 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 | 408 555,00 | 142 011,73 | 266 543,27 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 | 408 555,00 | 142 011,73 | 266 543,27 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 123 384,00 |

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| 40 319,00 |

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| 83 065,00 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 | 123 384,00 | 40 319,00 | 83 065,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 | 123 384,00 | 40 319,00 | 83 065,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 123 384,00 | 40 319,00 | 83 065,00 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| 1 150 191,00 |

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| 278 896,00 |

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| 871 295,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 1 150 191,00 |

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| 278 896,00 |

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| 871 295,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0801 01302С1401 240 000 |

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| 1 150 191,00 |

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| 278 896,00 |

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| 871 295,00 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| 21 261,00 |

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| 650,00 |

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| 20 611,00 |

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| Расходы | 200 | 000 0801 01302С1401 242 200 | 5 300,00 | - | 5 300,00 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 | 5 300,00 | - | 5 300,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 | 5 300,00 | - | 5 300,00 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 242 300 | 15 961,00 | 650,00 | 15 311,00 |
| Увеличение стоимости основных средств | 200 | 000 0801 01302С1401 242 310 | 15 000,00 | - | 15 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 242 340 | 961,00 | 650,00 | 311,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 242 346 | 961,00 | 650,00 | 311,00 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0801 01302С1401 244 000 |

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| 1 058 830,00 |

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| 236 809,05 |

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| 822 020,95 |

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| Расходы | 200 | 000 0801 01302С1401 244 200 | 988 230,00 | 210 580,13 | 777 649,87 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 | 988 230,00 | 210 580,13 | 777 649,87 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 138 230,00 | 90 140,21 | 48 089,79 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 | 730 000,00 | 12 426,00 | 717 574,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 | 120 000,00 | 108 013,92 | 11 986,08 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 | 70 600,00 | 26 228,92 | 44 371,08 |
| Увеличение стоимости основных средств | 200 | 000 0801 01302С1401 244 310 | 43 000,00 | 1 563,50 | 41 436,50 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 | 27 600,00 | 24 665,42 | 2 934,58 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 | 3 500,00 | 3 439,15 | 60,85 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 | 24 100,00 | 21 226,27 | 2 873,73 |
| Закупка энергетических ресурсов |

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| 70 100,00 |

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| 28 663,05 |

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| Расходы | 200 | 000 0801 01302С1401 247 200 | 70 100,00 | 41 436,95 | 28 663,05 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 247 220 | 70 100,00 | 41 436,95 | 28 663,05 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 247 223 | 70 100,00 | 41 436,95 | 28 663,05 |
| Проведение мероприятий в области культуры |

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| 8 412,18 |

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| 26 587,82 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 26 587,82 |

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| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0801 01302С1463 244 200 | 5 000,00 | 4 400,00 | 600,00 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1463 244 220 | 5 000,00 | 4 400,00 | 600,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1463 244 226 | 5 000,00 | 4 400,00 | 600,00 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 | 30 000,00 | 4 012,18 | 25 987,82 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 | 30 000,00 | 4 012,18 | 25 987,82 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1463 244 346 | 3 000,00 | 2 492,18 | 507,82 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 | 27 000,00 | 1 520,00 | 25 480,00 |
| Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0801 01302С2002 244 300 | 2 000,00 | - | 2 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С2002 244 340 | 2 000,00 | - | 2 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С2002 244 346 | 2 000,00 | - | 2 000,00 |
| Социальная политика |

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| 276 200,00 |

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| 92 044,48 |

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| 184 155,52 |

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| Пенсионное обеспечение |

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| Государственная программа Курской области "Развитие образования в Курской области" |

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| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 | 276 200,00 | 92 044,48 |    184 155,52 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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| Социальное обеспечение и иные выплаты населению |

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 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

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| 184 155,52 |

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| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

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| 184 155,52 |

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| Расходы | 200 | 000 1001 02201С1445 321 200 | 276 200,00 | 92 044,48 | 184 155,52 |
| Социальное обеспечение | 200 | 000 1001 02201С1445 321 260 | 276 200,00 | 92 044,48 | 184 155,52 |
| Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 | 276 200,00 | 92 044,48 | 184 155,52 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| -  6 078 953,31 |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **6 078 953,31** |

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| **50 033,55** |

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| **6 028 919,76** |

 |
| Изменение остатков средств  | 700 |

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| 000 01 00 00 00 00 0000 000 |

 |   6 078 953,31 |    50 033,55 |   6 028 919,76 |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  1 619 259,00 | -  1 656 597,83 |    37 338,83 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  1 619 259,00 | -  1 656 597,83 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  1 619 259,00 | -  1 656 597,83 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  1 619 259,00 | -  1 656 597,83 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  1 619 259,00 | -  1 656 597,83 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   7 698 212,31 |   1 706 631,38 |   5 991 580,93 |
| Уменьшение остатков средств бюджетов | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   7 698 212,31 |   1 706 631,38 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

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| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

 |   7 698 212,31 |   1 706 631,38 | X |

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