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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 мая 2021 г.** | | | | Дата | **01.05.2021** | | |  | | --- | | Наименование | |  |  |  | по ОКПО |  | | финансового органа | **Воробжанский сельсовет** | | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | | **Воробжанский сельсовет** | | по ОКТМО | **38640415** | | Периодичность: Месячная |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **1 619 259,00** | | |  | | --- | | **1 653 558,47** | | |  | | --- | | **-   34 299,47** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 697 886,00 | | |  | | --- | | 1 552 249,82 | | |  | | --- | | -   854 363,82 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 29 051,00 | | |  | | --- | | 7 237,12 | | |  | | --- | | 21 813,88 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 29 051,00 | | |  | | --- | | 7 237,12 | | |  | | --- | | 21 813,88 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 28 132,00 | | |  | | --- | | 7 207,67 | | |  | | --- | | 20 924,33 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 4,00 | | |  | | --- | | 10,00 | | |  | | --- | | -    6,00 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 915,00 | | |  | | --- | | 19,45 | | |  | | --- | | 895,55 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 7 200,00 | | |  | | --- | | 10 747,02 | | |  | | --- | | -   3 547,02 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 7 200,00 | | |  | | --- | | 10 747,02 | | |  | | --- | | -   3 547,02 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 7 200,00 | | |  | | --- | | 10 747,02 | | |  | | --- | | -   3 547,02 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 661 635,00 | | |  | | --- | | 169 999,25 | | |  | | --- | | 491 635,75 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 62 147,00 | | |  | | --- | | 2 147,95 | | |  | | --- | | 59 999,05 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 62 147,00 | | |  | | --- | | 2 147,95 | | |  | | --- | | 59 999,05 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 599 488,00 | | |  | | --- | | 167 851,30 | | |  | | --- | | 431 636,70 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 178 102,00 | | |  | | --- | | 153 519,92 | | |  | | --- | | 24 582,08 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 178 102,00 | | |  | | --- | | 153 519,92 | | |  | | --- | | 24 582,08 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 421 386,00 | | |  | | --- | | 14 331,38 | | |  | | --- | | 407 054,62 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 421 386,00 | | |  | | --- | | 14 331,38 | | |  | | --- | | 407 054,62 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 139 941,43 | | |  | | --- | | - | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | - | | |  | | --- | | 139 941,43 | | |  | | --- | | - | | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05020 00 0000 120 | | |  | | --- | | - | | |  | | --- | | 139 941,43 | | |  | | --- | | - | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05025 10 0000 120 | | |  | | --- | | - | | |  | | --- | | 139 941,43 | | |  | | --- | | - | | | ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ | |  | | --- | | 010 | | |  | | --- | | 000 1 14 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 1 224 325,00 | | |  | | --- | | - | | | Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06000 00 0000 430 | | |  | | --- | | - | | |  | | --- | | 1 224 325,00 | | |  | | --- | | - | | | Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06020 00 0000 430 | | |  | | --- | | - | | |  | | --- | | 1 224 325,00 | | |  | | --- | | - | | | Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06025 10 0000 430 | | |  | | --- | | - | | |  | | --- | | 1 224 325,00 | | |  | | --- | | - | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 921 373,00 | | |  | | --- | | 101 308,65 | | |  | | --- | | 820 064,35 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 921 373,00 | | |  | | --- | | 101 308,65 | | |  | | --- | | 820 064,35 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 455 230,00 | | |  | | --- | | - | | |  | | --- | | 455 230,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 455 230,00 | | |  | | --- | | - | | |  | | --- | | 455 230,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 455 230,00 | | |  | | --- | | - | | |  | | --- | | 455 230,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 286 876,00 | | |  | | --- | | 71 719,00 | | |  | | --- | | 215 157,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 286 876,00 | | |  | | --- | | 71 719,00 | | |  | | --- | | 215 157,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 286 876,00 | | |  | | --- | | 71 719,00 | | |  | | --- | | 215 157,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 29 589,65 | | |  | | --- | | 59 677,35 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 29 589,65 | | |  | | --- | | 59 677,35 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 29 589,65 | | |  | | --- | | 59 677,35 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | |  | | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | |  | | --- | | **2. Расходы бюджета** | | |  |  | |  |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 7 698 212,31 | 1 703 592,02 | 5 994 620,29 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 000 | |  | | --- | | 7 698 212,31 | | |  | | --- | | 1 703 592,02 | | |  | | --- | | 5 994 620,29 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 000 | |  | | --- | | 4 057 808,31 | | |  | | --- | | 421 382,91 | | |  | | --- | | 3 636 425,40 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 000 | |  | | --- | | 402 834,00 | | |  | | --- | | 126 877,45 | | |  | | --- | | 275 956,55 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 000 | |  | | --- | | 402 834,00 | | |  | | --- | | 126 877,45 | | |  | | --- | | 275 956,55 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 000 | |  | | --- | | 402 834,00 | | |  | | --- | | 126 877,45 | | |  | | --- | | 275 956,55 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 000 | |  | | --- | | 402 834,00 | | |  | | --- | | 126 877,45 | | |  | | --- | | 275 956,55 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 000 | |  | | --- | | 402 834,00 | | |  | | --- | | 126 877,45 | | |  | | --- | | 275 956,55 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 000 | |  | | --- | | 402 834,00 | | |  | | --- | | 126 877,45 | | |  | | --- | | 275 956,55 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 000 | |  | | --- | | 309 396,00 | | |  | | --- | | 95 680,00 | | |  | | --- | | 213 716,00 | | | Расходы | 200 | 000 0102 71100С1402 121 200 | 309 396,00 | 95 680,00 | 213 716,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 121 210 | 309 396,00 | 95 680,00 | 213 716,00 | | Заработная плата | 200 | 000 0102 71100С1402 121 211 | 309 396,00 | 95 680,00 | 213 716,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 000 | |  | | --- | | 93 438,00 | | |  | | --- | | 31 197,45 | | |  | | --- | | 62 240,55 | | | Расходы | 200 | 000 0102 71100С1402 129 200 | 93 438,00 | 31 197,45 | 62 240,55 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 210 | 93 438,00 | 31 197,45 | 62 240,55 | | Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 93 438,00 | 31 197,45 | 62 240,55 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 000 | |  | | --- | | 603 811,00 | | |  | | --- | | 221 127,96 | | |  | | --- | | 382 683,04 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 000 | |  | | --- | | 603 811,00 | | |  | | --- | | 221 127,96 | | |  | | --- | | 382 683,04 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 000 | |  | | --- | | 603 811,00 | | |  | | --- | | 221 127,96 | | |  | | --- | | 382 683,04 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 000 | |  | | --- | | 603 811,00 | | |  | | --- | | 221 127,96 | | |  | | --- | | 382 683,04 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 000 | |  | | --- | | 483 293,00 | | |  | | --- | | 154 945,77 | | |  | | --- | | 328 347,23 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 000 | |  | | --- | | 483 293,00 | | |  | | --- | | 154 945,77 | | |  | | --- | | 328 347,23 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 000 | |  | | --- | | 371 193,00 | | |  | | --- | | 118 695,16 | | |  | | --- | | 252 497,84 | | | Расходы | 200 | 000 0104 73100С1402 121 200 | 371 193,00 | 118 695,16 | 252 497,84 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 121 210 | 371 193,00 | 118 695,16 | 252 497,84 | | Заработная плата | 200 | 000 0104 73100С1402 121 211 | 371 193,00 | 118 695,16 | 252 497,84 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 000 | |  | | --- | | 112 100,00 | | |  | | --- | | 36 250,61 | | |  | | --- | | 75 849,39 | | | Расходы | 200 | 000 0104 73100С1402 129 200 | 112 100,00 | 36 250,61 | 75 849,39 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 210 | 112 100,00 | 36 250,61 | 75 849,39 | | Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 112 100,00 | 36 250,61 | 75 849,39 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 000 | |  | | --- | | 117 518,00 | | |  | | --- | | 66 182,19 | | |  | | --- | | 51 335,81 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 000 | |  | | --- | | 117 518,00 | | |  | | --- | | 66 182,19 | | |  | | --- | | 51 335,81 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 000 | |  | | --- | | 20 600,00 | | |  | | --- | | 3 485,08 | | |  | | --- | | 17 114,92 | | | Расходы | 200 | 000 0104 73100С1402 242 200 | 18 600,00 | 2 485,08 | 16 114,92 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 242 220 | 18 600,00 | 2 485,08 | 16 114,92 | | Услуги связи | 200 | 000 0104 73100С1402 242 221 | 12 000,00 | 2 485,08 | 9 514,92 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 242 226 | 6 600,00 | - | 6 600,00 | | Поступление нефинансовых активов | 200 | 000 0104 73100С1402 242 300 | 2 000,00 | 1 000,00 | 1 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 242 340 | 2 000,00 | 1 000,00 | 1 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 242 346 | 2 000,00 | 1 000,00 | 1 000,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 73100С1402 244 000 | |  | | --- | | 39 318,00 | | |  | | --- | | 28 429,00 | | |  | | --- | | 10 889,00 | | | Расходы | 200 | 000 0104 73100С1402 244 200 | 25 000,00 | 14 942,00 | 10 058,00 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 244 220 | 25 000,00 | 14 942,00 | 10 058,00 | | Работы, услуги по содержанию имущества | 200 | 000 0104 73100С1402 244 225 | 10 000,00 | 878,00 | 9 122,00 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 244 226 | 15 000,00 | 14 064,00 | 936,00 | | Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 14 318,00 | 13 487,00 | 831,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 14 318,00 | 13 487,00 | 831,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 | 14 318,00 | 13 487,00 | 831,00 | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0104 73100С1402 247 000 | |  | | --- | | 57 600,00 | | |  | | --- | | 34 268,11 | | |  | | --- | | 23 331,89 | | | Расходы | 200 | 000 0104 73100С1402 247 200 | 57 600,00 | 34 268,11 | 23 331,89 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 247 220 | 57 600,00 | 34 268,11 | 23 331,89 | | Коммунальные услуги | 200 | 000 0104 73100С1402 247 223 | 57 600,00 | 34 268,11 | 23 331,89 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Расходы | 200 | 000 0104 73100С1402 851 200 | 3 000,00 | - | 3 000,00 | | Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 3 000,00 | - | 3 000,00 | | Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 | 3 000,00 | - | 3 000,00 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | |  | | --- | | 200 | | 000 0106 0000000000 000 000 | |  | | --- | | 81 647,00 | | |  | | --- | | 40 823,50 | | |  | | --- | | 40 823,50 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0106 7300000000 000 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 9 360,00 | | |  | | --- | | 9 360,00 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0106 7310000000 000 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 9 360,00 | | |  | | --- | | 9 360,00 | | | Организация внутреннего финансового контроля | |  | | --- | | 200 | | 000 0106 73100П1485 000 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 9 360,00 | | |  | | --- | | 9 360,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 500 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 9 360,00 | | |  | | --- | | 9 360,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 540 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 9 360,00 | | |  | | --- | | 9 360,00 | | | Расходы | 200 | 000 0106 73100П1485 540 200 | 18 720,00 | 9 360,00 | 9 360,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 73100П1485 540 250 | 18 720,00 | 9 360,00 | 9 360,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 18 720,00 | 9 360,00 | 9 360,00 | | Реализация государственных функций, связанных с общегосударственным управлением | |  | | --- | | 200 | | 000 0106 7400000000 000 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 31 463,50 | | |  | | --- | | 31 463,50 | | | Аппарат контрольно-счетного органа муниципального образования | |  | | --- | | 200 | | 000 0106 7430000000 000 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 31 463,50 | | |  | | --- | | 31 463,50 | | | Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | |  | | --- | | 200 | | 000 0106 74300П1484 000 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 31 463,50 | | |  | | --- | | 31 463,50 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 500 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 31 463,50 | | |  | | --- | | 31 463,50 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 540 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 31 463,50 | | |  | | --- | | 31 463,50 | | | Расходы | 200 | 000 0106 74300П1484 540 200 | 62 927,00 | 31 463,50 | 31 463,50 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 74300П1484 540 250 | 62 927,00 | 31 463,50 | 31 463,50 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 62 927,00 | 31 463,50 | 31 463,50 | | Обеспечение проведения выборов и референдумов | |  | | --- | | 200 | | 000 0107 0000000000 000 000 | |  | | --- | | 74 000,00 | | |  | | --- | | 29 880,00 | | |  | | --- | | 44 120,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0107 7700000000 000 000 | |  | | --- | | 74 000,00 | | |  | | --- | | 29 880,00 | | |  | | --- | | 44 120,00 | | | Аппарат Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0107 7730000000 000 000 | |  | | --- | | 74 000,00 | | |  | | --- | | 29 880,00 | | |  | | --- | | 44 120,00 | | | **Ошибка! Закладка не определена.**Подготовка и проведение выборов поселения | |  | | --- | | 200 | | 000 0107 77300С1441 000 000 | |  | | --- | | 74 000,00 | | |  | | --- | | 29 880,00 | | |  | | --- | | 44 120,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0107 77300С1441 200 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 29 880,00 | | |  | | --- | | 20 120,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0107 77300С1441 240 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 29 880,00 | | |  | | --- | | 20 120,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0107 77300С1441 244 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 29 880,00 | | |  | | --- | | 20 120,00 | | | Расходы | 200 | 000 0107 77300С1441 244 200 | 50 000,00 | 29 880,00 | 20 120,00 | | Оплата работ, услуг | 200 | 000 0107 77300С1441 244 220 | 50 000,00 | 29 880,00 | 20 120,00 | | Прочие работы, услуги | 200 | 000 0107 77300С1441 244 226 | 50 000,00 | 29 880,00 | 20 120,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0107 77300С1441 800 000 | |  | | --- | | 24 000,00 | | |  | | --- | | - | | |  | | --- | | 24 000,00 | | | Специальные расходы | |  | | --- | | 200 | | 000 0107 77300С1441 880 000 | |  | | --- | | 24 000,00 | | |  | | --- | | - | | |  | | --- | | 24 000,00 | | | Расходы | 200 | 000 0107 77300С1441 880 200 | 24 000,00 | - | 24 000,00 | | Прочие расходы | 200 | 000 0107 77300С1441 880 290 | 24 000,00 | - | 24 000,00 | | Иные выплаты текущего характера организациям | 200 | 000 0107 77300С1441 880 297 | 24 000,00 | - | 24 000,00 | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Расходы | 200 | 000 0111 78100С1403 870 200 | 10 000,00 | - | 10 000,00 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 000 | |  | | --- | | 2 885 516,31 | | |  | | --- | | 2 674,00 | | |  | | --- | | 2 882 842,31 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 000 | |  | | --- | | 2 885 516,31 | | |  | | --- | | 2 674,00 | | |  | | --- | | 2 882 842,31 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 000 | |  | | --- | | 2 885 516,31 | | |  | | --- | | 2 674,00 | | |  | | --- | | 2 882 842,31 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 000 | |  | | --- | | 2 885 516,31 | | |  | | --- | | 2 674,00 | | |  | | --- | | 2 882 842,31 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 000 | |  | | --- | | 2 885 516,31 | | |  | | --- | | 2 674,00 | | |  | | --- | | 2 882 842,31 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 674,00 | | |  | | --- | | 326,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 674,00 | | |  | | --- | | 326,00 | | | Расходы | 200 | 000 0113 76100С1404 853 200 | 3 000,00 | 2 674,00 | 326,00 | | Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 3 000,00 | 2 674,00 | 326,00 | | Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 | 3 000,00 | 2 674,00 | 326,00 | | Резервные средства | |  | | --- | | 200 | | 000 0113 76100С1404 870 000 | |  | | --- | | 2 882 516,31 | | |  | | --- | | - | | |  | | --- | | 2 882 516,31 | | | Расходы | 200 | 000 0113 76100С1404 870 200 | 2 882 516,31 | - | 2 882 516,31 | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 29 589,65 | | |  | | --- | | 59 677,35 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 29 589,65 | | |  | | --- | | 59 677,35 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 29 589,65 | | |  | | --- | | 59 677,35 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 29 589,65 | | |  | | --- | | 59 677,35 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 29 589,65 | | |  | | --- | | 59 677,35 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 29 589,65 | | |  | | --- | | 59 677,35 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 29 589,65 | | |  | | --- | | 59 677,35 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 000 | |  | | --- | | 68 561,00 | | |  | | --- | | 22 852,00 | | |  | | --- | | 45 709,00 | | | Расходы | 200 | 000 0203 7720051180 121 200 | 68 561,00 | 22 852,00 | 45 709,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 121 210 | 68 561,00 | 22 852,00 | 45 709,00 | | Заработная плата | 200 | 000 0203 7720051180 121 211 | 68 561,00 | 22 852,00 | 45 709,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 000 | |  | | --- | | 20 706,00 | | |  | | --- | | 6 737,65 | | |  | | --- | | 13 968,35 | | | Расходы | 200 | 000 0203 7720051180 129 200 | 20 706,00 | 6 737,65 | 13 968,35 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 210 | 20 706,00 | 6 737,65 | 13 968,35 | | Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 20 706,00 | 6 737,65 | 13 968,35 | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 23 536,00 | | |  | | --- | | 1 464,00 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 23 536,00 | | |  | | --- | | 1 464,00 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 23 536,00 | | |  | | --- | | 1 464,00 | | | Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" | |  | | --- | | 200 | | 000 0310 1310000000 000 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 23 536,00 | | |  | | --- | | 1 464,00 | | | Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 | 25 000,00 | 23 536,00 | 1 464,00 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0310 13101С1415 000 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 23 536,00 | | |  | | --- | | 1 464,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 200 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 23 536,00 | | |  | | --- | | 1 464,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 240 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 23 536,00 | | |  | | --- | | 1 464,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1415 244 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 23 536,00 | | |  | | --- | | 1 464,00 | | | Расходы | 200 | 000 0310 13101С1415 244 200 | 25 000,00 | 23 536,00 | 1 464,00 | | Оплата работ, услуг | 200 | 000 0310 13101С1415 244 220 | 25 000,00 | 23 536,00 | 1 464,00 | | Прочие работы, услуги | 200 | 000 0310 13101С1415 244 226 | 25 000,00 | 23 536,00 | 1 464,00 | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0412 0700000000 000 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" | |  | | --- | | 200 | | 000 0412 0720000000 000 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Основное мероприятие "Обеспечение составления (изменения) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации" | 200 | 000 0412 0720100000 000 000 | 90 000,00 | - | 90 000,00 | | Иные межбюджетные трансферты на осуществление мероприятий по разработке документов территориального планирования и градостроительного зонирования | |  | | --- | | 200 | | 000 0412 07201П1416 000 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 07201П1416 200 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 07201П1416 240 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 07201П1416 244 000 | |  | | --- | | 90 000,00 | | |  | | --- | | - | | |  | | --- | | 90 000,00 | | | Расходы | 200 | 000 0412 07201П1416 244 200 | 90 000,00 | - | 90 000,00 | | Оплата работ, услуг | 200 | 000 0412 07201П1416 244 220 | 90 000,00 | - | 90 000,00 | | Прочие работы, услуги | 200 | 000 0412 07201П1416 244 226 | 90 000,00 | - | 90 000,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 000 | |  | | --- | | 1 153 931,00 | | |  | | --- | | 604 513,73 | | |  | | --- | | 549 417,27 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 000 | |  | | --- | | 1 153 931,00 | | |  | | --- | | 604 513,73 | | |  | | --- | | 549 417,27 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 000 | |  | | --- | | 1 153 931,00 | | |  | | --- | | 604 513,73 | | |  | | --- | | 549 417,27 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 000 | |  | | --- | | 1 153 931,00 | | |  | | --- | | 604 513,73 | | |  | | --- | | 549 417,27 | | | Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 1 153 931,00 | 604 513,73 | 549 417,27 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 000 | |  | | --- | | 1 153 931,00 | | |  | | --- | | 604 513,73 | | |  | | --- | | 549 417,27 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 000 | |  | | --- | | 1 153 931,00 | | |  | | --- | | 604 513,73 | | |  | | --- | | 549 417,27 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 000 | |  | | --- | | 1 153 931,00 | | |  | | --- | | 604 513,73 | | |  | | --- | | 549 417,27 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07301С1433 244 000 | |  | | --- | | 903 931,00 | | |  | | --- | | 562 030,40 | | |  | | --- | | 341 900,60 | | | Расходы | 200 | 000 0503 07301С1433 244 200 | 549 931,00 | 546 281,91 | 3 649,09 | | Оплата работ, услуг | 200 | 000 0503 07301С1433 244 220 | 549 931,00 | 546 281,91 | 3 649,09 | | Работы, услуги по содержанию имущества | 200 | 000 0503 07301С1433 244 225 | 335 000,00 | 335 000,00 | 0,00 | | Прочие работы, услуги | 200 | 000 0503 07301С1433 244 226 | 214 931,00 | 211 281,91 | 3 649,09 | | Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 | 354 000,00 | 15 748,49 | 338 251,51 | | Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 | 354 000,00 | 15 748,49 | 338 251,51 | | Увеличение стоимости горюче-смазочных материалов | 200 | 000 0503 07301С1433 244 343 | 30 000,00 | 8 242,49 | 21 757,51 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 | 320 000,00 | 5 986,00 | 314 014,00 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0503 07301С1433 244 349 | 4 000,00 | 1 520,00 | 2 480,00 | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0503 07301С1433 247 000 | |  | | --- | | 250 000,00 | | |  | | --- | | 42 483,33 | | |  | | --- | | 207 516,67 | | | Расходы | 200 | 000 0503 07301С1433 247 200 | 250 000,00 | 42 483,33 | 207 516,67 | | Оплата работ, услуг | 200 | 000 0503 07301С1433 247 220 | 250 000,00 | 42 483,33 | 207 516,67 | | Коммунальные услуги | 200 | 000 0503 07301С1433 247 223 | 250 000,00 | 42 483,33 | 207 516,67 | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 000 | |  | | --- | | 2 006 006,00 | | |  | | --- | | 532 525,25 | | |  | | --- | | 1 473 480,75 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 000 | |  | | --- | | 2 006 006,00 | | |  | | --- | | 532 525,25 | | |  | | --- | | 1 473 480,75 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 000 | |  | | --- | | 2 006 006,00 | | |  | | --- | | 532 525,25 | | |  | | --- | | 1 473 480,75 | | | Подпрограмма "Охрана здоровья матери и ребенка" | |  | | --- | | 200 | | 000 0801 0130000000 000 000 | |  | | --- | | 2 006 006,00 | | |  | | --- | | 532 525,25 | | |  | | --- | | 1 473 480,75 | | | Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 2 006 006,00 | 532 525,25 | 1 473 480,75 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0130213330 000 000 | |  | | --- | | 286 876,00 | | |  | | --- | | 62 886,34 | | |  | | --- | | 223 989,66 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0130213330 100 000 | |  | | --- | | 286 876,00 | | |  | | --- | | 62 886,34 | | |  | | --- | | 223 989,66 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0130213330 110 000 | |  | | --- | | 286 876,00 | | |  | | --- | | 62 886,34 | | |  | | --- | | 223 989,66 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0130213330 111 000 | |  | | --- | | 220 335,00 | | |  | | --- | | 48 299,80 | | |  | | --- | | 172 035,20 | | | Расходы | 200 | 000 0801 0130213330 111 200 | 220 335,00 | 48 299,80 | 172 035,20 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 111 210 | 220 335,00 | 48 299,80 | 172 035,20 | | Заработная плата | 200 | 000 0801 0130213330 111 211 | 220 335,00 | 48 299,80 | 172 035,20 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0130213330 119 000 | |  | | --- | | 66 541,00 | | |  | | --- | | 14 586,54 | | |  | | --- | | 51 954,46 | | | Расходы | 200 | 000 0801 0130213330 119 200 | 66 541,00 | 14 586,54 | 51 954,46 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 210 | 66 541,00 | 14 586,54 | 51 954,46 | | Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 66 541,00 | 14 586,54 | 51 954,46 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01302S3330 000 000 | |  | | --- | | 531 939,00 | | |  | | --- | | 182 330,73 | | |  | | --- | | 349 608,27 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01302S3330 100 000 | |  | | --- | | 531 939,00 | | |  | | --- | | 182 330,73 | | |  | | --- | | 349 608,27 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 110 000 | |  | | --- | | 531 939,00 | | |  | | --- | | 182 330,73 | | |  | | --- | | 349 608,27 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 111 000 | |  | | --- | | 408 555,00 | | |  | | --- | | 142 011,73 | | |  | | --- | | 266 543,27 | | | Расходы | 200 | 000 0801 01302S3330 111 200 | 408 555,00 | 142 011,73 | 266 543,27 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 111 210 | 408 555,00 | 142 011,73 | 266 543,27 | | Заработная плата | 200 | 000 0801 01302S3330 111 211 | 408 555,00 | 142 011,73 | 266 543,27 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 119 000 | |  | | --- | | 123 384,00 | | |  | | --- | | 40 319,00 | | |  | | --- | | 83 065,00 | | | Расходы | 200 | 000 0801 01302S3330 119 200 | 123 384,00 | 40 319,00 | 83 065,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 210 | 123 384,00 | 40 319,00 | 83 065,00 | | Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 123 384,00 | 40 319,00 | 83 065,00 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01302С1401 000 000 | |  | | --- | | 1 150 191,00 | | |  | | --- | | 278 896,00 | | |  | | --- | | 871 295,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 200 000 | |  | | --- | | 1 150 191,00 | | |  | | --- | | 278 896,00 | | |  | | --- | | 871 295,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 240 000 | |  | | --- | | 1 150 191,00 | | |  | | --- | | 278 896,00 | | |  | | --- | | 871 295,00 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01302С1401 242 000 | |  | | --- | | 21 261,00 | | |  | | --- | | 650,00 | | |  | | --- | | 20 611,00 | | | Расходы | 200 | 000 0801 01302С1401 242 200 | 5 300,00 | - | 5 300,00 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 242 220 | 5 300,00 | - | 5 300,00 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 242 226 | 5 300,00 | - | 5 300,00 | | Поступление нефинансовых активов | 200 | 000 0801 01302С1401 242 300 | 15 961,00 | 650,00 | 15 311,00 | | Увеличение стоимости основных средств | 200 | 000 0801 01302С1401 242 310 | 15 000,00 | - | 15 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 242 340 | 961,00 | 650,00 | 311,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 242 346 | 961,00 | 650,00 | 311,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С1401 244 000 | |  | | --- | | 1 058 830,00 | | |  | | --- | | 236 809,05 | | |  | | --- | | 822 020,95 | | | Расходы | 200 | 000 0801 01302С1401 244 200 | 988 230,00 | 210 580,13 | 777 649,87 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 244 220 | 988 230,00 | 210 580,13 | 777 649,87 | | Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 138 230,00 | 90 140,21 | 48 089,79 | | Работы, услуги по содержанию имущества | 200 | 000 0801 01302С1401 244 225 | 730 000,00 | 12 426,00 | 717 574,00 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 244 226 | 120 000,00 | 108 013,92 | 11 986,08 | | Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 | 70 600,00 | 26 228,92 | 44 371,08 | | Увеличение стоимости основных средств | 200 | 000 0801 01302С1401 244 310 | 43 000,00 | 1 563,50 | 41 436,50 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 | 27 600,00 | 24 665,42 | 2 934,58 | | Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 | 3 500,00 | 3 439,15 | 60,85 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 | 24 100,00 | 21 226,27 | 2 873,73 | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0801 01302С1401 247 000 | |  | | --- | | 70 100,00 | | |  | | --- | | 41 436,95 | | |  | | --- | | 28 663,05 | | | Расходы | 200 | 000 0801 01302С1401 247 200 | 70 100,00 | 41 436,95 | 28 663,05 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 247 220 | 70 100,00 | 41 436,95 | 28 663,05 | | Коммунальные услуги | 200 | 000 0801 01302С1401 247 223 | 70 100,00 | 41 436,95 | 28 663,05 | | Проведение мероприятий в области культуры | |  | | --- | | 200 | | 000 0801 01302С1463 000 000 | |  | | --- | | 35 000,00 | | |  | | --- | | 8 412,18 | | |  | | --- | | 26 587,82 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1463 200 000 | |  | | --- | | 35 000,00 | | |  | | --- | | 8 412,18 | | |  | | --- | | 26 587,82 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1463 240 000 | |  | | --- | | 35 000,00 | | |  | | --- | | 8 412,18 | | |  | | --- | | 26 587,82 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С1463 244 000 | |  | | --- | | 35 000,00 | | |  | | --- | | 8 412,18 | | |  | | --- | | 26 587,82 | | | Расходы | 200 | 000 0801 01302С1463 244 200 | 5 000,00 | 4 400,00 | 600,00 | | Оплата работ, услуг | 200 | 000 0801 01302С1463 244 220 | 5 000,00 | 4 400,00 | 600,00 | | Прочие работы, услуги | 200 | 000 0801 01302С1463 244 226 | 5 000,00 | 4 400,00 | 600,00 | | Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 | 30 000,00 | 4 012,18 | 25 987,82 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 | 30 000,00 | 4 012,18 | 25 987,82 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1463 244 346 | 3 000,00 | 2 492,18 | 507,82 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 | 27 000,00 | 1 520,00 | 25 480,00 | | Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции | |  | | --- | | 200 | | 000 0801 01302С2002 000 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С2002 200 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С2002 240 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С2002 244 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Поступление нефинансовых активов | 200 | 000 0801 01302С2002 244 300 | 2 000,00 | - | 2 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С2002 244 340 | 2 000,00 | - | 2 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С2002 244 346 | 2 000,00 | - | 2 000,00 | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 000 | |  | | --- | | 276 200,00 | | |  | | --- | | 92 044,48 | | |  | | --- | | 184 155,52 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 000 | |  | | --- | | 276 200,00 | | |  | | --- | | 92 044,48 | | |  | | --- | | 184 155,52 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1001 0200000000 000 000 | |  | | --- | | 276 200,00 | | |  | | --- | | 92 044,48 | | |  | | --- | | 184 155,52 | | | Подпрограмма "Реализация дополнительного образования и системы воспитания детей" | |  | | --- | | 200 | | 000 1001 0220000000 000 000 | |  | | --- | | 276 200,00 | | |  | | --- | | 92 044,48 | | |  | | --- | | 184 155,52 | | | Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 | 276 200,00 | 92 044,48 | 184 155,52 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 000 | |  | | --- | | 276 200,00 | | |  | | --- | | 92 044,48 | | |  | | --- | | 184 155,52 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 000 | |  | | --- | | 276 200,00 | | |  | | --- | | 92 044,48 | | |  | | --- | | 184 155,52 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1001 02201С1445 320 000 | |  | | --- | | 276 200,00 | | |  | | --- | | 92 044,48 | | |  | | --- | | 184 155,52 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1001 02201С1445 321 000 | |  | | --- | | 276 200,00 | | |  | | --- | | 92 044,48 | | |  | | --- | | 184 155,52 | | | Расходы | 200 | 000 1001 02201С1445 321 200 | 276 200,00 | 92 044,48 | 184 155,52 | | Социальное обеспечение | 200 | 000 1001 02201С1445 321 260 | 276 200,00 | 92 044,48 | 184 155,52 | | Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 | 276 200,00 | 92 044,48 | 184 155,52 | | |  | | | |  |  | | --- | --- | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -  6 078 953,31 | | |  | | --- | | -   50 033,55 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | |  | | --- | | **3. Источники финансирования дефицита бюджета** | | | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **6 078 953,31** | | |  | | --- | | **50 033,55** | | |  | | --- | | **6 028 919,76** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 6 078 953,31 | 50 033,55 | 6 028 919,76 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  1 619 259,00 | -  1 656 597,83 | 37 338,83 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  1 619 259,00 | -  1 656 597,83 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  1 619 259,00 | -  1 656 597,83 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  1 619 259,00 | -  1 656 597,83 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  1 619 259,00 | -  1 656 597,83 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 7 698 212,31 | 1 706 631,38 | 5 991 580,93 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 7 698 212,31 | 1 706 631,38 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 7 698 212,31 | 1 706 631,38 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 7 698 212,31 | 1 706 631,38 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 7 698 212,31 | 1 706 631,38 | X | | | | |  |  | | --- | --- | |  |  | | |  |